DRAFT SERVICE PLAN PRIORITIES 2019/20

REPORT OF THE CHIEF FIRE OFFICER

For Approval

1. PURPOSE OF REPORT

1.1 To seek Members views on and to approve the final draft Service Plan Priorities 2019/20 attached at Appendix 1.

2. RECOMMENDATIONS

2.1 That Members consider the draft Service Plan Priorities 2019/20 attached at Appendix 1.

2.2 That Members approve a final set of Priorities for 2019/20 to be included within the Authority's Service Plan 2019/20.

2.3 That Members note that the Authority's Service Plan 2019/20 will be published in April 2019.

3. THE BRIGADE'S BUSINESS YEAR

3.1 Each business year the Brigade's Executive Leadership Team undertakes key strategic and integrated risk management and financial planning activities to ensure that the strategic direction is reviewed and remains appropriate and that annual priorities are set to ensure the delivery of that direction.

3.2 These planning activities are now complete and have resulted in new draft priorities for the year 2019/20.

4. DRAFT PRIORITIES 2019/20

4.1 The draft Priorities for 2019/20 stem from two main sources:

- **Community Integrated Risk Management Plan (CIRMP) 2018 - 22 Year 2 priorities** which reflect the Authority's current risk assessment outcomes, the outcomes from the CIRMP consultation exercise and the medium term financial position including the use of the Authority's reserves.

- **Corporate proposals** identified by the Brigade's Executive Leadership Team as a result of a strategic risk assessment (the opportunities that will support or the threats that will prevent the achievement of the Authority's strategic outcomes). These are aligned to the three main pillars of the Government's Fire and Rescue Reform Programme.

4.2 The draft priorities are attached at Appendix 1 for members' considerations. The final approved priorities will be published in April 2019 within the Authority's Service Plan 2019/20.

IAN HAYTON
CHIEF FIRE OFFICER

KAREN WINTER
DIRECTOR OF CORPORATE SERVICES