

# CLEVELAND FIRE BRIGADE PROCUREMENT PIPELINE

AUGUST 2025 - MARCH 2027



Cleveland Fire Brigades procurement pipeline provides a forward look at our anticipated outsourcing activity from August 2025 through to March 2027. Where possible, we have included all capital projects and anticipated procurements valued over £7,500.

Neither the publication of this pipeline, nor any of the information presented in it, should be taken as a commitment or representation on the part of Cleveland Fire Brigade to enter into a contractual arrangement or to proceed with a procurement. The reactive nature of the organisation being an emergency service suggests that circumstances may change, and we therefore cannot guarantee that the requirements, contract value, and/or timeline will be as stated.

Additional sourcing requirements may be identified during financial years 2025/2026 and 2026/2027 that we are not currently aware of, and which may not appear on this commercial pipeline. We will therefore refresh our published commercial pipeline every 6 months.

The below provides further information/guidance regarding the procurement terminology used within the commercial pipeline.

#### Commercial Scope:

<i>New Procurement Requirement</i>	-	<i>New requirement that's hasn't been procured previously</i>
<i>Re-Procurement (Same scope)</i>	-	<i>Re-procuring goods/services with the same scope/specification</i>
<i>Re-Procurement (Different scope)</i>	-	<i>Re-procuring goods/services with a different scope/specification than the current contract</i>
<i>Contract extension</i>	-	<i>Current contract being extended (As per original scope)</i>
<i>Contract variation/amendment</i>	-	<i>Current contract being amended/variased</i>

#### Route to Market:

<i>Direct award (Under £7,500)</i>	-	<i>The whole life cost of the contract is under threshold (£7,500) and may be direct awarded</i>
<i>Direct award (Proprietary product/service)</i>	-	<i>This is for a proprietary product/service and will be direct awarded</i>
<i>Competitive Quotation</i>	-	<i>At least x3 quotations will be sought for this requirement.</i>
<i>Open Tender</i>	-	<i>This will be advertised as an open opportunity</i>
<i>Framework agreement (Direct award)</i>	-	<i>We will be using a framework agreement and compliantly direct awarding to chosen supplier</i>
<i>Framework agreement (Further competition)</i>	-	<i>We will be running a further competition from a framework agreement</i>
<i>TBC</i>	-	<i>The most suitable and cost-effective route to market is still being considered</i>

**Procurement Pipeline of Activity – August 2025 – March 2027**

Procurement Category	Contract Description	Commercial Scope	Route to Market	Contract Expiry	Annual Contract Value
Construction & FM	Training requirement - CFB HQ - LPG Gas	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/03/2025	£30k Year 1, Est £7k per annum thereafter.
Construction & FM	Air conditioning planned and reactive maintenance services	Re-Procurement (Same scope)	Framework agreement (Further competition)	30/03/2027	£4,000.00
Construction & FM	Sprinkler and Pump Maintenance	Re-Procurement (Same scope)	Framework (Direct Award)	31/03/2027	£3,061.15
Construction & FM	Provision of Grounds Maintenance for all wholetime and retained stations only ( <i>QMC &amp; Tech Hub not included</i> )	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/03/2027	£11,325.99
Construction & FM	Water Cooler - Repair/Maintenance	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/03/2026	£1,000.00

Construction & FM	Janitorial & Facilities Supplies	Re-Procurement (Same scope)	Framework (Direct Award)	31/05/2026	£15,800.00
Construction & FM	Window Cleaning Services to Brigade buildings	Re-Procurement (Same scope)	TBC	31/05/2026	£3,290.00
Construction & FM	Supply, install and maintain fitness equipment	Re-Procurement (Same scope)	Framework (Direct Award)	11/02/2027	£10,000.00
Construction & FM	Servicing of Beams & Anchor Points	Re-Procurement (Same scope)	Framework (Direct Award)	31/03/2026	£2,960.00
Construction & FM	Provision of Cleaning Services	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/03/2026	£199,000.00
Construction & FM	Provision of Security Services - CFB HQ	Re-procurement (Scope to be reviewed)	Framework agreement (Further competition)	31/03/2026	£100k per annum
Construction & FM	Servicing of Movable Walls	Re-Procurement (Same scope)	TBC	31/05/2026	£1,500.00
Construction & FM	Bi-Fold Gate Maintenance Queens Meadow, Stns 1,3, 5 & 9 + further 3 stations	Re-Procurement (Same scope)	TBC	30/06/2026	£5,761.72
Construction & FM	Fire Extinguisher Service	Re-Procurement (Same scope)	TBC	31/07/2026	£1,100.00
Construction & FM	Roof repairs & term maintenance	Re-Procurement (Same scope)	Framework agreement (Further competition)	n/a	£5k per annum

Construction & FM	Minor works	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/03/2026	£80k per annum
Construction & FM	Yarm refurbishment	New Procurement Requirement	Framework agreement (Further competition)	n/a	£350k
Construction & FM	Office furniture	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/03/2026	ad-hoc
Fleet	Maintenance of Vehicle Roller Brake Tester	Re-Procurement (Same scope)	Open Tender	23/02/2025	£49,745.00
Fleet	Supply & Fit of Tyres	Re-Procurement (Same scope)	Framework agreement (Further competition)	26/07/2025	£140,000.00
Fleet	Impress Stock	Re-Procurement (Same scope)	Open Tender	31/03/2026	£199,417.26
Fleet	Service Contract for Colum Lifts	Re-Procurement (Same scope)	Open Tender	31/03/2027	£31,557.16
Fleet	Vehicle spares	New Procurement Requirement	Framework agreement (Further competition)	n/a	£30k

Fleet	HD Video Cameras - appliances (10)	New Procurement Requirement	Contract variation/amendment	n/a	£50k
Fleet	Car Wash/Valeting Service	New Procurement Requirement	Competitive Quotation	n/a	£3k
Fleet	4 Departmental Vehicles	New Procurement Requirement	Framework agreement (Further competition)	n/a	£100k
Fleet	Wildfire Vehicle	New Procurement Requirement	Framework agreement (Further competition)	n/a	£100k
Fleet	4 Water Tenders (Rescue Pumps)	New Procurement Requirement	Framework agreement (Further competition)	n/a	£840k
Fleet	14 Tyre Compressor	New Procurement Requirement	Framework agreement (Further competition)	n/a	£12k
ICT	Chemdata Update (75 Users)	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	31/03/2025	£12,150.00
ICT	PA Address System Maintenance	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	31/03/2025	£6,692.22

ICT	MDT Data	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	31/03/2025	£9,750.00
ICT	Maintenance of Seed Software	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	31/03/2025	£45,000.00
ICT	Virtual Reality Training Solution	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	31/03/2025	£50,000.00
ICT	Infrastructure Spend as part of the ESMC Programme funded by NRFP	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	31/03/2026	See business case within file (Milestone payments)
ICT	Firelink	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	01/04/2025	£19,936.39
ICT	Annual Maintenance CFRMIS (1 Licence)	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	30/04/2025	£16,591.79
ICT	Annual Maintenance Telephone Contract Renewal Thornaby FS	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	31/12/2025	£432.84
ICT	Annual Maintenance CFRMIS Ops Intel	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	30/04/2025	£4,859.43

ICT	Telecomms services	Re-Procurement (Same scope)	Framework agreement (Further competition)	01/07/2025	£8,000.00
ICT	Incident Command Software Licence	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	31/07/2025	£11,000.00
ICT	Crash Recovery Software	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	31/08/2025	£8,257.50
ICT	Incident command software & support	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	31/08/2025	£27,900.00
ICT	Autocad Architecture Commercial and Core Design Support 360 1 to 4 Users Annual Renewal	Re-Procurement (Same scope)	Framework agreement (Further competition)	06/10/2025	£3,160.00
ICT	1 year Endpoint Detection & Response (EPDR) Watchguard software	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/01/2026	£12,550.05
ICT	Barracuda Licence - Total email protection	Re-Procurement (Same scope)	Framework agreement (Further competition)	24/11/2026	£12,470.33
ICT	Smart Numbers	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/07/2026	£17,805.50



ICT	30 Mobile working devices	New Procurement Requirement	Framework agreement (Further competition)	n/a	£50k
ICT	36 mobile data terminals (MDT's)	New Procurement Requirement	Framework agreement (Further competition)	n/a	£148k
ICT	Mobile telephones	New Procurement Requirement	Framework agreement (Further competition)	n/a	£11k
ICT	Digital advertising screens (in reception area)	New Procurement Requirement	Framework agreement (Further competition)	n/a	£25k
ICT	36 mobile data terminals (MDT's)	New Procurement Requirement	Framework agreement (Further competition)	n/a	£148K
ICT	135 Fireground Radios & BA Comms	New Procurement Requirement	Framework agreement (Further competition)	n/a	£89k
Operational Equipment	Servicing of Line Rescue Equipment 6 monthly Sept & March	Re-Procurement (Same scope)	Framework agreement (Further competition)	14/09/2025	£3,950.00

Operational Equipment	Testing of Hosereel	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/07/2025	£4,475.00
Operational Equipment	Provison of Workwear,, Role Markings, Sports Wear, Socks, Footwear	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/03/2025	£10k
Operational Equipment	BA Compressor Service and Maintenance for North East Region FRS	Re-Procurement (Same scope)	Open Tender	31/03/2025	£14,799.80
Operational Equipment	Fire Helmets - CAPEX replacement scheme 2021/2022 - ongoing ad-hoc replacement/maintenance.	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/03/2026	£119k replacement scheme
Operational Equipment	Firefighting FOAM and disposal of existing reserves	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/05/2025	£65,000.00
Operational Equipment	Smoke Curtains	Re-Procurement (Same scope)	Framework agreement (Further competition)	01/08/2025	£4,164.00
Operational Equipment	Provision of Date Recording Devices	Re-Procurement (Same scope)	Framework agreement (Further competition)	30/11/2025	£20,640.18

Operational Equipment	Self-Heater Meals & Beverages	Re-Procurement (Same scope)	Framework agreement (Further competition)	05/12/2026	£3k
Operational Equipment	Pharmaceuticals, Emergency Life Support, Training Equipment & Associated Products & Medical Gases	Re-Procurement (Same scope)	Framework agreement (Further competition)	29/11/2026	£2,282.00
Operational Equipment	Heaters for winter warmth	Re-Procurement (Same scope)	Open Tender	12/09/2026	£7,000.00
Operational Equipment	10 standard Lifting Bags	New Procurement Requirement	Framework agreement (Further competition)	n/a	£6K
Operational Equipment	4 Ladders	New Procurement Requirement	Framework agreement (Further competition)	n/a	£11K
Operational Equipment	26 Electric Charging Points	New Procurement Requirement	Framework agreement (Further competition)	n/a	£24K
Operational Equipment	24 Hydraulic Hose	New Procurement Requirement	Framework agreement (Further competition)	n/a	£18K

Operational Equipment	Prime Mover x1	New Procurement Requirement	Framework agreement (Further competition)	n/a	£200K
Operational Equipment	Body worn Cameras	New Procurement Requirement	Framework agreement (Further competition)	n/a	£48K
Operational Equipment	Clean Cab 20 Appliances	New Procurement Requirement	Framework agreement (Further competition)	n/a	£200K
Operational Equipment	50 Life Jackets	New Procurement Requirement	Framework agreement (Further competition)	n/a	£8k
Operational Equipment	52 Gas Tight Suits	New Procurement Requirement	Framework agreement (Further competition)	n/a	£42k
Training Services	Supply, Delivery and Collection of Scrap Cars for Training Purposes	Re-Procurement (Same scope)	Open Tender	31/03/2025	£18,720.00
Training Services	Apprenticeships - Control Emergency Call Handling	New Procurement Requirement	Framework agreement (Further competition)	n/a	£36k

Training Services	Assessor & internal Quality Assurance Training courses	New Procurement Requirement	Framework agreement (Further competition)	n/a	£20k
Clothing	Laundry of Workshop Overalls Managed Service	Re-Procurement (Same scope)	Framework agreement (Further competition)	10/04/2026	£5,000.00
Clothing	Supply of Corporate Uniform and various item of clothing	New Procurement Requirement	Framework agreement (Further competition)	n/a	£20,000.00
Clothing	Provision of Fire Gloves and Flash Hoods	New Procurement Requirement	Framework agreement (Further competition)	n/a	£20,000.00
Clothing	1000 Personal Protective Equipment (Fire Kit)	New Procurement Requirement	Framework agreement (Further competition)	n/a	£690k
Professional Services	LOT 1 - Level 3 Certificate in Fire Safety – Fire Auditor, Level 4 Certificate in Fire Safety – Fire Auditor, Level 4 Diploma in Fire Safety – Fire Inspector, Annual CPD of Fire Safety Auditors/Inspectors. LOT 2 - HTM – Healthcare Premises (Health Technical Memorandums). LOT 3 - Level 5 Diploma in Fire Engineering Design	Re-Procurement (Same scope)	Framework agreement (Further competition)	30/09/2025	£84,000.00
Professional Services	Provision of L3 Team Leader & L5 Dept Manager Apprenticeships (LOT 2)	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/12/2024	£185,500.00

Professional Services	L6 Chartered Manager Degree Apprenticeships (LOT 1)	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/12/2024	£110,000.00
Professional Services	Mosaic Annual Licence	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	31/01/2025	£13,372.68
Professional Services	Provision of Assessor & Internal Quality Assurance Training Courses	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/01/2025	£19,750.00
Professional Services	Supply of Smoke generators & Fluid	Re-Procurement (Same scope)	Framework agreement (Further competition)	05/04/2025	£13,824.00
Professional Services	Level 3 Operational Fire Fighter Apprenticeship qualifications	Re-Procurement (Same scope)	Framework agreement (Further competition)	04/06/2025	£224,000.00
Professional Services	Managed Travel Service	Re-Procurement (Same scope)	Framework agreement (Further competition)	30/07/2026	
Professional Services	Office Supplies	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/07/2026	£15,000.00

Professional Services	Training - operational	Re-Procurement (Same scope)	Framework agreement (Further competition)	30/09/2025	£36,730.00
Professional Services	Training - Line Rescue	Re-Procurement (Same scope)	Framework agreement (Further competition)	30/09/2025	£23,180.00
Professional Services	Training - Water Rescue	Re-Procurement (Same scope)	Framework agreement (Further competition)	30/09/2025	£9,350.00
Professional Services	Provision of Detection Identification and Monitoring Continuous Professional Development and Hazardous Materials Training	Re-Procurement (Same scope)	Framework agreement (Further competition)	30/09/2025	£21,980.00
Professional Services	Provision of Diesel/Petrol	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/10/2025	£200,000.00
Professional Services	Fuel Card Services	Re-Procurement (Same scope)	Framework agreement (Further competition)	21/03/2026	£8k per annum
Professional Services	Salary sacrifice AVC scheme	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/08/2026	Dependant on take up
Professional Services	Staff Benefits Platform - Cycle to Work, Home & Electronics, Car Benefits	Re-Procurement (Same scope)	Framework agreement (Further competition)	04/12/2026	N/A

Professional Services	Public Sector Digital Marketplace	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/01/2027	40K
Professional Services	Foam delivery system and ongoing maintenance	Re-Procurement (Same scope)	Framework agreement (Further competition)	31/03/2027	£165,000.00
Professional Services	Promotional materials, marketing, comms	New Procurement Requirement	Framework agreement (Further competition)	n/a	£7k