

# CLEVELAND FIRE BRIGADE PROCUREMENT PIPELINE

APRIL 2024 - JULY 2025



**Cleveland Fire Brigades (CFB) procurement pipeline provides a forward look at our anticipated sourcing activity over the next 15 months from April 2024 through to July 2025. Where possible, we have included all capital projects and anticipated procurements valued over £7,500.**

Neither the publication of this pipeline, nor any of the information presented in it, should be taken as a commitment or representation on the part of Cleveland Fire Brigade to enter into a contractual arrangement or to proceed with a procurement. The reactive nature of the organisation being an emergency service suggests that circumstances may change, and we therefore cannot guarantee that the requirements, contract value, and/or timeline will be as stated.

Additional sourcing requirements may be identified during financial year 2024/2025 that we are not currently aware of, and which may not appear on this commercial pipeline. We will therefore refresh our published commercial pipeline every 6 months.

The below provides further information/guidance regarding the procurement terminology used within the commercial pipeline.

### **Commercial Scope:**

<i>New Procurement Requirement</i>	-	<i>New requirement that hasn't been procured previously</i>
<i>Re-Procurement (Same scope)</i>	-	<i>Re-procuring goods/services with the same scope/specification as the current contract</i>
<i>Re-Procurement (Different scope)</i>	-	<i>Re-procuring goods/services with a different scope/specification than the current contract</i>
<i>Contract extension</i>	-	<i>Current contract being extended (as per original scope)</i>
<i>Contract variation/amendment</i>	-	<i>Current contract being amended/varied</i>

### **Route to Market:**

<i>Direct award (Under £7,500)</i>	-	<i>The whole life (total contract length) cost of the contract is under the low value spend threshold (£7,500) and may be directly awarded to the preferred supplier.</i>
<i>Direct award (Proprietary product/service)</i>	-	<i>This is for a proprietary (exclusive/bespoke) product/service and will be directly awarded.</i>
<i>Competitive Quotation</i>	-	<i>At least 3 quotations will be sought for this requirement.</i>
<i>Open Tender</i>	-	<i>This will be advertised nationally as an open opportunity.</i>
<i>Framework agreement (Direct award)</i>	-	<i>Using a framework agreement to compliantly direct award to the chosen supplier.</i>
<i>Framework agreement (Further competition)</i>	-	<i>We will be running a further competition with all listed suppliers from the framework agreement.</i>
<i>TBC</i>	-	<i>The most suitable and cost-effective route to market is still being considered.</i>

*\*\*Any direct award (Either directly from a framework or under £7.5k) is still assessed from a cost/quality perspective to ensure value for money is realised.*

**Procurement Pipeline of Activity – April 2024 – July 2025**

Procurement category	Contract description	Commercial scope	Route to market	Estimated value	Current contract expiry
Construction & FM	Cleaning Services throughout CFB estate	Re-Procurement (Same scope)	Framework (Direct Award)	£190k per annum	30/04/2024
Construction & FM	Window cleaning services throughout estate	Re-Procurement (Same scope)	Framework agreement (Further competition)	£4.7k per annum	31/05/2024
Construction & FM	Catering Services	Re-Procurement (Same scope)	TBC	£44k per annum	30/06/2024
Construction & FM	Appliance Bay Door maintenance	Re-Procurement (Same scope)	Open Tender	£15k per annum	31/07/2024
Construction & FM	Civil Engineering & Groundworks	Re-Procurement (Same scope)	Framework agreement (Further competition)	Reactive repairs, ad-hoc	30/09/2024

Construction & FM	Mechanical and Electrical maintenance services	Re-Procurement (Same scope)	Framework agreement (Further competition)	£75k per annum	30/09/2024
Construction & FM	Mechanical and Electrical Project works – Redcar boiler/plant upgrade	New Procurement Requirement	Framework agreement (Further competition)	CAPEX Project works (Est £125k)	N/A
Construction & FM	UPS Installs and Maintenance	Re-Procurement (Same scope)	TBC	£10k per annum	31/03/2025
Construction & FM	Roofing repairs and term maintenance services	Re-Procurement (Same scope)	Framework agreement (Further competition)	Reactive repairs, ad-hoc	31/03/2025
Construction & FM	Legionella bacterium monitoring	Re-Procurement (Same scope)	TBC	£7500 per annum	31/03/2025
Construction & FM	Lift maintenance services	Re-Procurement (Same scope)	TBC	£3k per annum	31/03/2025

Construction & FM	Generator Maintenance	Re-Procurement (Same scope)	TBC	£15k per annum	31/03/2025
Construction & FM	Supply of Electricity	Re-Procurement (Same scope)	TBC	£175k per annum	31/03/2025
Construction & FM	Supply of LPG	Re-Procurement (Same scope)	TBC	Ad-hoc requirement	31/03/2025
Construction & FM	Provision of on-site shredding services	Re-Procurement (Same scope)	Framework agreement (Further competition)	£1k per annum	31/03/2025
Construction & FM	Air conditioning – planned and reactive maintenance	Contract extension	Contract extension available to 2027	£6k per annum	31/03/2025
Construction & FM	Water Cooler Maintenance	Re-Procurement (Same scope)	Framework agreement (Further competition)	£3k per annum	31/03/2025

Construction & FM	Clinical waste – collection/disposal	Re-Procurement (Same scope)	Framework agreement (Further competition)	£9k per annum	05/05/2025
Construction & FM	Lightening Protection service/installations	Re-Procurement (Same scope)	TBC	£2k per annum	30/06/2025
Construction & FM	Redcar and Billingham generator upgrade	New Procurement Requirement	TBC	£20k	N/A
Construction & FM	Coulby Newham – Station refurbishment	New Procurement Requirement	Open Tender	£1.5m	N/A
Construction & FM	Flagpole maintenance services (Structural condition, pulleys etc)	New Procurement Requirement	Competitive Quotation	**New requirement	N/A
Construction & FM	Technical Hub – Garages Conversion	New Procurement Requirement	Open Tender	£180k	N/A

Construction & FM	Electrical vehicle charging points	New Procurement Requirement	Framework agreement (Further competition)	£60k	N/A
Fleet	Vehicle roller brake tester	Re-Procurement (Same scope)	Framework agreement (Further competition)	£10k per annum	23/02/2025
Fleet	Spare parts – Fire Appliances	Re-Procurement (Same scope)	Direct award (Proprietary product/service)	£30k per annum	31/03/2025
Fleet	Supply of vehicle tyres	Re-Procurement (Same scope)	Framework agreement (Further competition)	£35k	31/07/2025
Fleet	X4 Fire Appliances	New Requirement	Framework agreement (Further competition)	£1m	N/A
Fleet	Higher platform fire appliance	New Requirement	Framework agreement (Further competition)	£800k	N/A

Fleet	Vehicle spare parts	New Requirement	Open Tender	£40k per annum	N/A
Fleet	Valeting services	New Requirement	Quotation	**New requirement	N/A
Fleet	HD Video Cameras – fire appliances	New Requirement	Framework agreement (Further competition)	£20k	N/A
Clothing	Provision of Workwear, Role Markings, Sports Wear, Socks, Footwear	Re-Procurement (Same scope)	Framework agreement (Further competition)	£4k per annum	31/03/2025
Clothing	Corporate Uniform	Re-Procurement (Same scope)	Framework agreement (Further competition)	£3k per annum	31/05/2024
Clothing	Supply of Tunic, trousers, repair & launder service, Bi-annual audit	Re-Procurement (Same scope)	Framework agreement (Further competition)	£70k per annum	31/03/2025

Clothing	Structural fire helmets	Contract extension	Contract extension available to 2026	£15k per annum	31/03/2025
Clothing	Firefighting FOAM and disposal of existing reserves	Contract extension	Contract extension available to 2026	£15k per annum	31/05/2024
Professional Services	Tax advice services	Re-Procurement (Same scope)	Quotation	£3k per annum	31/03/2025
Professional Services	Promotional materials, marketing, comms	New Requirement	Quotation	£20k per annum	N/A
Professional services	M& E Consultancy	Re-Procurement (Same scope)	Quotation	Ad-hoc – project based	31/05/2024
Professional services	Cycle to work scheme	Re-Procurement (Same scope)	Framework agreement (Further competition)	Ad-hoc	17/02/2025

Professional services	Vendor Neutral Managed Service for Temp Agency Workers	Re-Procurement (Same scope)	Framework agreement (Further competition)	Ad-hoc	31/05/2025
Operational	Smoke Alarms & Associated Products	Re-Procurement (Same scope)	Framework agreement (Further competition)	£120k per annum	31/05/2025
Operational	Supply of Industrial, Medical & Scientific Gases & Associated Products	Re-Procurement (Same scope)	Framework agreement (Further competition)	£15k per annum	31/03/2025
Operational	Safe and Well Equipment	Re-Procurement (Same scope)	Framework agreement (Further competition)	£15k per annum	18/04/2025
Operational	Smoke Curtains	Re-Procurement (Same scope)	Framework agreement (Further competition)	£5k per annum	01/08/2025
Training	OSB Wood	New requirement	Framework agreement (Further competition)	£50k per annum	01/08/2025

Training	Training	New requirement	Framework agreement (Further competition)	£30k	N/A
ICT	Mobile working devices	New requirement	Framework agreement (Further competition)	£50k	N/A
ICT	Digital advertising screens	New requirement	Framework agreement (Further competition)	£25k	N/A
ICT	Mobile phones	New requirement	Framework agreement (Further competition)	£12k	N/A
ICT	Microsoft MPSA Agreement	Re-Procurement (Same scope)	Framework agreement (Further competition)	£8k per annum	28/02/2025
ICT	Microsoft Enterprise Agreement	Re-Procurement (Same scope)	Framework agreement (Further competition)	£42k per annum	28/02/2025