

Summary of Forecast and Actual Resources 2022/23

	Forecast £'000	Actual £'000	Increase /(Decrease) £'000	Comment
Business Rates	1,874	1,707	(167)	Reflects reliefs granted to business which is offset by Section 31 grants
Revenue Support Grant	5,517	5,517	0	
Top Up Grant	7,434	7,434	0	
Council Tax	12,949	12,943	(6)	Actual Tax base of 158,120.7 Band D properties slightly less than forecast 158,200
Covid Collection Fund deficit	(153)	(153)	0	
Council Tax and Business Rates Relief Collection fund deficit	0	(329)	(329)	Majority reflects reliefs granted to business which is offset by Section 31 grants
Sub Total	27,621	27,119	(502)	
Covid Council Tax compensation grant	147	73	(74)	Lower use of grant than forecast
Section 31 Grant - Pensions	1,409	1,409	0	
Services Grant	646	646	0	
Section 31 Grant - Business Rates Reliefs / indexing	460	1,220	760	Covers reliefs provided to Business and impact of indexation
Covid Collection Fund deficit reserve	153	153	0	
Net Change in Resources	30,436	30,620	184	
Less Deficit before above resources			(184)	
Net Position			0	