



Cleveland Fire Brigade - Contract Register (Spend over £5k Q1 23/24).

| Contract Details |                        |                       |                                      |  |   |   |   |                                 |   |                     |                 |                 | Contract Financials                       |   |
|------------------|------------------------|-----------------------|--------------------------------------|--|---|---|---|---------------------------------|---|---------------------|-----------------|-----------------|---|---|
| Index            | Goods / Services/Works | Procurement Category  | Procurement Route                    | Contract Description   | Name of Supplier  | Is The Supplier an SME (Less than 250 employees, under £10m turnover) | Is The Supplier a Voluntary, Community Sector Organisation (If Yes provide registration number) | Supplier Postcode               | Contract Term                                       | Contract start date | Contract Expiry | Contract Status | Annual Contract Value                     | Total Contract Value                      |
| 18               | Services               | ICT                   | Exception EX024-2018/19, CC 2019/20  | Chemdata Update (75 Users)   | NCEC (Ricardo-AEA)  | No  | No  | OX11 0QR                        | Rolling   | 01/04/2013          | 31/03/2024      | Live            | £12,150.00                                | £87,465.00                                |
| 23               | Goods                  | Fleet                 | Quotation                            | Impress Stock  | Scania (Great Britain) Ltd                                      | No  | No  | MK15 8HB                        | Rolling   | 10/02/2018          | 31/03/2024      | Live            | £20,613.00                                | £199,417.26                               |
| 30               | Services               | Professional Services | Collaboration                        | Financial, Payroll & Audit Services  | Hartlepool Borough Council                                      | No  | No  | TS24 8AY                        | 4 Years + 2 Yrs                                     | 01/04/2014          | 31/03/2024      | Live            | £167,545.00                               | £837,725.00                               |
| 7                | Services               | ICT                   | Exception - EX011-2018/19            | Fire Hydrant Management System Maintenance                                       | Airbus Defence & Space Ltd                                      | No  | No  | SG1 2AS                         | Rolling - Extended to 31/12/19                      | 01/01/2016          | 31/12/2023      | Live            | £5,660.00                                 | £21,690.00                                |
| 67               | Services               | ICT                   | Exception - EX025-2018/19 and        | PA Address System Maintenance  | D&A Systems Ltd   | Yes   | No  | TS6 7BL                         | Rolling   | 01/04/2018          | 31/03/2024      | Live            | £6,692.22                                 | £60,114.53                                |
| 75               | Services               | ICT                   | Direct - Under Threshold             | Meraki Licences  | Insight Direct (UK) Limited                                     | No  | No  | S9 2BU                          | 1 Year  | 01/10/2017          | 24/03/2024      | Live            | £5,554.33                                 | £24,932.23                                |
| 110              | Services               | ICT                   | Tender                               | Annual Maintenance CFRMIS (1 Licence)  | Civica UK Limited   | No  | No  | SE1 9LQ                         | 1 Year  | 01/11/2007          | 30/04/2024      | Live            | £16,591.79                                | £168,755.49                               |
| 182              | Services               | ICT                   | Tender                               | MDT Data   | EE (Orange)   | No  | No  | AL10 9BW                        | 2 years (Exemption approved at Nov contract clinic) | 01/10/2019          | 31/03/2024      | Live            | £9,750.00                                 | £50,000.00                                |
| 120              | Services               | ICT                   | Gov                                  | Firelink   | Airwave Solutions Ltd   | No  | No  | SL1 2EJ                         | 10 Years  | 01/04/2010          | 01/04/2024      | Live            | £19,936.39                                | £199,363.98                               |
| 127              | Services               | ICT                   | Exception - EX023/2018/19            | Maintenance of Seed Software   | University of Hull  | No  | No  | HU6 7RX                         | 1 Year  | 04/01/2008          | 31/03/2024      | Live            | £45,000.00                                | £399,694.84                               |
| 135              | Goods                  | Professional Services | Tender                               | Provision of British Standards   | IHS Global Limited  | Yes   | No  | RG12 8FZ                        | 1 Year  | 28/04/2011          | 27/04/2024      | Live            | £8,248.73                                 | £81,152.73                                |
| 145              | Goods                  | Operational Equipment | Framework                            | Provision of Workwear, Role Markings, Sports Wear, Socks, Footwear               | Hunters Apparel Solutions Ltd. WM Sugden & Sons, Giffard Newton | Yes   | No  | BT48 0LY<br>WF1 5RQ<br>IG10 3NY | 5 Years + 3 Yrs                                     | 01/04/2017          | 31/03/2024      | Live            |   |   |
| 112              | Services               | Professional Services | Exception - EX020-2018/19            | Diversity Champions Membership Renewal   | Stonewall Equality Limited                                      | No  | No  | SE1 7NX                         | 3 Years   | 01/01/2019          | 31/12/2024      | Live            | £6,000.00                                 | £12,000.00                                |
| 189              | Services               | ICT                   | CLG Government Contract              | SAN J Hand Held Uplift/National Radio Communications                             | CLGC Limited  | No  | No  | S6 1RE                          | Rolling   | 23/06/2010          | 23/06/2023      | Live            | £192,000.00                               | £192,000.00                               |
| 190              | Services               | ICT                   | CLG Government Contract              | SAN C Portable Coverage Uplift   | CLGC Limited  | No  | No  | S6 1RE                          | Rolling   | 23/05/2010          | 23/06/2023      | Live            |   |   |
| 2                | Services               | ICT                   | Exception - Contract Clinic Nov 2019 | Provision of Mobile Telephony  | WardAir Direct Limited  | No  | No  | NE11 0OG                        | 2 year  | 20/08/2019          | 19/08/2023      | Live            | £10,632.00                                | £21,264.00                                |
| 248              | Services               | Fleet                 | Framework                            | Lease 4 x Skoda Octavia Scouts (NV19 JUF, JTY, WKA, UVP)                         | Volkswagen Group Leasing  | No  | No  | MK15 8HG                        | 3 year  | 27/07/2019          | 26/07/2022      | Live            | £15,744.12                                | £47,232.36                                |
| 249              | Services               | Fleet                 | Framework                            | Lease 3 x Skoda Octavia Scouts (NV19 KXZ, KYA, KYB)                              | Volkswagen Group Leasing  | No  | No  | MK15 8HG                        | 3 year  | 27/10/2019          | 26/10/2022      | Live            | £11,896.68                                | £35,690.04                                |
| 195              | Services               | Fleet                 | Framework                            | Lease 5 x Skoda Octavia Scouts (NU18 WOD, WOH, WOR, WOX & WPL)                   | Volkswagen Group Leasing  | No  | No  | MK15 8HG                        | 3 year  | 02/07/2018          | 01/11/2022      | Live            | £18,222.90                                | £54,668.70                                |
| 247              | Services               | Fleet                 | Framework                            | Lease 9 x Skoda Octavia Scouts (NU18 WOV, WOY, WPA, WPD, WPE, WPF, WPJ, WPK,WPM) | Volkswagen Group Leasing  | No  | No  | MK15 8HG                        | 3 year  | 18/07/2018          | 17/11/2022      | Live            | £32,279.97                                | £96,839.91                                |
| 197              | Services               | ICT                   | Exception - EX019-2018/19,           | Incident Command Software Licence  | CIC ( IAM Technologies)   | Yes   | CIC   | TS25 5TH                        | 1 Year  | 01/08/2019          | 31/07/2023      | Live            | £11,000.00                                | £85,000.00                                |
| 201              | Services               | Construction & FM     | Collaboration                        | Removal of general waste   | Suez Recycling and Recovery UK Ltd                              | No  | No  | B522 6WA                        | 3 Years + 2 Yrs (6 month ext)                       | 01/03/2019          | 29/02/2024      | Live            | £27,500.00                                | £86,158.00                                |
| 206              | Services/Goods         | Professional Services | Framework                            | Cycle to Work Scheme   | Halfords Ltd  | No  | No  | B98 0DE                         | 3 Years + 3Yrs                                      | 18/02/2019          | 17/02/2024      | Live            | N/A                                       | N/A                                       |
| 211              | Goods                  | Construction & FM     | Framework                            | Supply of Electricity  | EDF Energy Customer Limited                                     | No  | No  | W1T 4EZ                         | 4 Years +2Yrs                                       | 01/04/2019          | 31/03/2025      | Live            | £159,088.72                               | £954,532.32                               |
| 213              | Services               | Construction & FM     | Direct Award                         | Legionella bacterium monitoring  | Hartlepool Borough Council                                      | No  | No  | TS24 8AY                        | 1+1   | 01/04/2019          | 31/03/2024      | Live            | £8,000.00                                 | £16,000.00                                |
| 219              | Services               | Professional Services | Tender                               | Professional Services  | Ian Carswell Associates Ltd                                     | Yes   | No  | DL16 6QG                        | 3 Years + 2 Years                                   | 01/06/2019          | 31/05/2024      | Live            | Project Based (Hourly Rates & % on costs) | Project Based (Hourly Rates & % on costs) |
| 220              | Services               | Construction & FM     | Framework                            | Provision of Cleaning Services   | MITIE Ltd   | No  | No  | NE34 9PY                        | 3 Years + 2 Years                                   | 01/06/2019          | 31/05/2024      | Live            | £142,000.00                               | £710,000.00                               |
| 223              | Services               | Professional Services | Tender                               | Administration of Fire Fighters pension scheme and pensioner payroll             | XPS (formerly Kier)   | No  | No  | WC2N 5HR                        | (3+2+1+1+1) extended to 30/04/2027                  | 01/05/2019          | 30/04/2024      | Live            | £34,050.00                                | £285,602.00                               |
| 226              | Services               | Construction & FM     | Collaboration                        | Collaborative contract - Appliance bay doors, planned & reactive maintenance     | Marian Engineering LTD  | Yes   | No  | DH3 UHT                         | 3+2 years   | 01/08/2019          | 31/07/2024      | Live            | £12,000.00                                | £60,000.00                                |

|     |                |                       |  |   |   |     |    |                |   |            |            |      |  |  |
|-----|----------------|-----------------------|--|---|---|-----|----|----------------|---|------------|------------|------|--|--|
| 228 | Services       | ICT                   |  | Crash Recovery Software   | Moditech rescue Solutions B.V   | Yes | No |                | Rolling   | 01/09/2019 | 31/08/2023 | Live | £7,087.50  | £7,395.00  |
| 229 | Services       | ICT                   | Market Engagement - Exemption as proprietary product/service | Decision support tool - providing real time visual aid for incident response                | Operational Research in Health Ltd  | Yes | No | RG1 4AR        | 3 + 1 years   | 18/08/2019 | 17/08/2023 | Live | £75,000 (Year 1) £25k per annum recurring years    | £150,000.00  |
| 235 | Goods/Services | Construction & FM     | Framework  | Supply of Gas   | Corona Energy Ltd   | No  | No | WD18 8YA       | 4+2 years   | 01/04/2020 | 31/03/2024 | Live | £95,316.35   | £476,581.70  |
| 236 | Goods/Services | ICT                   | Tender   | Incident command software & support   | Command Solutions Ltd   | Yes | No | TS18 2NB       | 3+2 years   | 01/10/2019 | 30/09/2024 | Live | £25,000.00   | £150,000.00  |
| 237 | Goods/Services | ICT                   | Direct Award   | Virtual Reality Training Solution   | University of Teesside  | Yes | No | TS1 3BX        | 1+1 years   | 01/04/2018 | 31/03/2024 | Live | £50,000.00   | £100,000.00  |
| 242 | Services       | Professional Services | Collaboration  | Pest Control Services   | Hartlepool Borough Council  | No  | No | TS24 8AY       | 1+1   | 05/11/2019 | 04/11/2023 | Live | £2k per annum                                      | £2k per annum                                      |
| 243 | Services       | Professional Services | Framework  | Fuel Card Services  | All-Star Business Solutions Ltd   | No  | No | SN5 6PE        | 18 months + 2 years   | 07/10/2019 | 23/03/2024 | Live | £8k per annum                                      | £40k   |
| 244 | Goods          | ICT                   | Framework  | MDT   | Centerprise International Ltd   | No  | No | RG24 8GQ       | 3+1+1   | 01/09/2019 | 31/08/2023 | Live |  | £118,000.00  |
| 247 | Goods          | Clothing              | Framework  | Supply of Corporate Uniform and various item of clothing                                    | Wm Sugdens & Sons Ltd   | Yes | No | WF1 5RQ        | 2 + 2 Years   | 01/12/2019 | 30/11/2023 | Live | £10,416.64   | £41,666.56   |
| 248 | Services       | ICT                   | Framework  | Provision of Retained Duty Rostering  | FireServiceRota   | Yes | No |                | 3 years plus 2 x 12 months  | 01/10/2019 | 30/09/2023 | Live | £9,600.00  | £56,195.76   |
| 250 | Goods/Services | Operational Equipment | framework  | Supply of Industrial, Medical & Scientific Gases & Associated Products                      | BOC Limited   | No  | No | M28 2UT        | 4 Years   | 01/01/2020 | 31/12/2023 | Live | £13,000.00   | £52,000.00   |
| 252 | Goods/Services | Construction & FM     | Framework  | Training requirement - CFB HQ   | Flogas Britain Ltd  | Yes | No | LE7 1PF        | 5 years   | 10/02/2020 | 31/03/2025 | Live | £30k Year 1, Est £7k per annum thereafter.         | £58,000.00   |
| 253 | Goods/Services | Fleet                 | Tender   | Maintenance of Vehicle Roller Brake Tester  | VL Test Systems Ltd   | Yes | No | MK18 1WA       | 5 years + 5 years   | 24/02/2020 | 23/02/2025 | Live |  | £49,745.00   |
| 255 | Goods/Services | Operational Equipment | Framework  | Supply of Tunic, trousers, repair & launder service, Bi-annual audit                        | MSA Bristol (Formerly) Bristol Uniform Ltd                                    | Yes | No | BS16 5LL       | 3 years +1+1 years  | 01/04/2020 | 31/03/2024 | Live | £70,000.00   | £350,000.00  |
| 257 | Services       | Professional Services | Framework  | Temp Agency Workers   | Magnit (formerly Geometric Results International Limited and formerly Depoel) | No  | No | WA16 8GS       | 3+2 years   | 01/11/2018 | 31/05/2025 | Live |  |  |
| 264 | Services       | ICT                   | Direct   | Telecomms services  | Integralcomms Ltd   | No  | No | WS14 9TT       | (Renegotiated and extended for a further 36 month term 01/07/2022 - | 01/08/2020 | 01/07/2025 | Live | £8,000.00  | £24,000.00   |
| 271 | Goods          | ICT                   | Quotation  | Barracuda Licence - Total email protection  | Epic Network Support Ltd  | Yes | No | SG6 3EU        | 3 Year  | 23/11/2020 | 22/11/2023 | Live | £8,333.33  | £25,000.00   |
| 272 | Goods/Services | Clothing              | Framework  | Laundry of Workshop Overalls Managed Service  | Eis   | No  | No | DH7 8XN        | 2 Years 9 Months  | 11/01/2021 | 01/09/2023 | Live | £7,600.00  | £23,000.00   |
| 273 | Services       | Professional Services | Framework  | Provision of L3 Team Leader & L5 Dept Manager Apprenticeships (LOT 2)                       | Northern Skill Group (Middlesbrough College)                                  | Yes | No | TS2 1AD        | 2 years + 2 x 12 months   | 01/01/2021 | 31/12/2023 | Live | £185,500.00  | £353,500.00  |
| 274 | Services       | Professional Services | Framework  | L6 Chartered Manager Degree Apprenticeships (LOT 1)   | Teesside University   | No  | No | TS1 3BX        | 2 years + 2 x 12 months   | 01/01/2021 | 31/12/2023 | Live | £110,000.00  | £176,000.00  |
| 275 | Works          | Construction & FM     | Framework  | Road repairs, station drill yards - surfacing works   | Tarmac Services Ltd   | No  | No | DH3 2SS        | 6 weeks + 12 month  | 22/02/2021 | 31/03/2024 | Live | £110,000.00  | £110,000.00  |
| 277 | Services       | ICT                   | OJEU Tender  | Provision of Human Resource Information System  | Softwork Ltd  | Yes | No | SL6 1DU        | 5 years + 1 + 1 + 1 + 1 + 1   | 01/04/2021 | 31/03/2026 | Live | £15,498.00   | £124,240.00  |
| 278 | Services       | ICT                   | OJEU Tender  | Provision of Attendance & Rostering and Duty System   | FireServiceRota   | Yes | No |                | 5 years + 1 + 1 + 1 + 1 + 1   | 01/04/2021 | 31/03/2026 | Live | £31,200.00   | £166,140.00  |
| 279 | Services       | Operational Equipment | OJEU Tender  | BA Compressor Service and Maintenance for North East Region FRS                             | AUK (RPE) Limited trading as Aiserservices (UK)                               | Yes | No | NE23 1WG       | 2 year + 1 + 1 + 1 Yrs (5 years)                                    | 01/04/2021 | 31/03/2024 | Live | £14,799.80   | £73,999.00   |
| 280 | Goods/Services | Construction & FM     | Framework  | Water Supply and Sewerage Services  | Anglian Water Business (National) Limited trading as Wave                     | No  | No | DH1 5FJ        | 2 years + 2 years   | 01/04/2021 | 31/03/2025 | Live | £29,350.00   | £117,400.00  |
| 281 | Services       | Professional Services | Quotation  | Provision of Online Psychometric Testing Tool   | SHL Global Management Limited   | No  | No | KT7 0NE        | 1 year + 1 year   | 01/03/2021 | 08/03/2023 | ive  | £17,000.00   | £24,000.00   |
| 284 | Services       | Professional Services | Tender   | Provision of Occupational Health Service  | People Asset Management   | No  | No | WA1 1SL        | 3+2   | 01/04/2021 | 31/03/2024 | Live | £145,000.00  | £725,000.00  |
| 285 | Goods/Services | Operational Equipment | Framework  | Fire Helmets - CAPEX replacement scheme 2021/2022 - ongoing ad-hoc replacement/maintenance. | Hunter Apparel Solutions Ltd  | No  | No | BT48 OLY       | 2+1+1+1   | 01/04/2021 | 31/03/2024 | Live | £119k replacement scheme                           | £150,000.00  |
| 286 | Services       | Professional Services | Framework  | YPO Insurance DPS - LOT 1 Insurance brokerage and associated services                       | Marsh Limited   | No  | No | NE1 6EF        | 1+2+1+1+1   | 01/04/2021 | 31/03/2024 | Live | £5,000.00  | £30,000.00   |
| 287 | Goods          | Operational Equipment | Framework  | Provision of BA and associated equipment  | Interspiro Limited  | Yes | No | TF2 9TU        | 3 years   | 01/03/2021 | 31/03/2024 | Live | £49,031.00   | £147,095.00  |
| 288 | Services       | Construction & FM     | OJEU Tender  | Provision of Security Services - CFB HQ   | NE Security Ltd   | Yes | No | TS26 8AL       | 3+2 years   | 01/05/2021 | 30/04/2024 | Live | £82,000.00   | £410,000.00  |
| 289 | Goods          | Operational Equipment | Framework  | Provision of smoke alarms and associated equipment  | Fire Angel Safety Technology Ltd  | Yes | No | CV4 7EZ        | 4 Years   | 01/06/2021 | 31/05/2025 | Live | £120,000.00  | £480,188.00  |
| 290 | Goods          | Operational Equipment | Framework  | Safe & Well Equipment   | Thomas Kneale & Co Ltd Security Ltd   | Yes | No | M1 2NP CH6 5UY | 4 Years   | 19/04/2021 | 18/04/2025 | Live | £14,295.00   | £57,000.00   |
| 291 | Goods          | Professional Services | Framework  | Office Supplies   | Lyreco UK Limited   | No  | No | TF2 7NB        | 4 Years   | 01/08/2021 | 31/07/2025 | Live | £15,000.00   | £60,000.00   |
| 292 | Services       | Professional Services | YPO Framework  | Provision of Cyber Insurance  | Marsh Limited   | No  | No | NE1 6EF        | 8 Months  | 09/06/2021 | 31/03/2024 | Live | £19,541.11   | £29,582.13   |
| 293 | Services       | Professional Services | Framework  | Provision of Detection Identification and Monitoring Continuous Professional Development    | Bureau Vertias  | No  | No | B24 9FD        | 2 Years   | 05/07/2021 | 04/07/2023 | Live | £14,800.00   | £29,600.00   |
| 295 | Services       | Professional Services | Quotes   | Salary sacrifice AVC scheme   | AVC Wise  | No  | No | GU9 7UD        | 3 years   | 01/09/2021 | 31/08/2024 | Live | Dependant on take up                               | Dependant on take up                               |
| 298 | Services       | ICT                   | Home Office - National Project with CFB lead FRS             | Infrastructure Spend as part of the ESMC Programme funded by NRFP                           | Lampads Digital Solutions Ltd   | Yes | No | HU6 7RX        | 12 months   | 01/03/2021 | 31/03/2024 | Live | See business case within file (Milestone payments) | See business case within file (Milestone payments) |

|     |                  |                       |                    |   |  |     |     |  |          |   |            |            |      |  |  |               |
|-----|------------------|-----------------------|--------------------|---|--|-----|-----|--|----------|---|------------|------------|------|--|--|---------------|
| 299 | Goods/Services   | Professional Services | NEPO Framework     | Provision of Diesel/Petrol  | Oil NRG Limited  | Yes | No  |  | TS25 1PW | 2+2   | 01/11/2021 | 31/10/2025 | Live |  | £200,000.00                            | £800,000.00   |
| 300 | Goods/Service    | Professional Services | Tender             | Supply of Smoke generators & Fluid  | Ruth Lee Limited   | Yes | No  |  | LL21 9HW | 2+2   | 06/04/2021 | 05/04/2024 | Live |  | £13,824.00                             |               |
| 301 | Goods/Service    | Professional Services | Tender             | Supply of Training Manikins   | Ruth Lee Limited   | Yes | No  |  | LL21 9HW | 2+2   | 06/04/2021 | 05/04/2024 | Live |  |  |               |
| 302 | Services         | Fleet                 | Framework          | Supply & Fit of Tyres   | Goodyear Tyres Uk Ltd  | No  | No  |  | B24 9HY  | 4 Years   | 27/07/2021 | 26/07/2025 | Live |  | £35,000.00                             | £140,000.00   |
| 303 | Services         | Professional Services | YPO Framework      | LOT 1 - Level 3 Certificate in Fire Safety – Fire Auditor, Level 4 Certificate in Fire Safety – Fire Auditor, Level 4 Diploma in Fire Safety – Fire Inspector, Annual CPD | K.P. Hughes & Associates Ltd.  | Yes | No  |  | RM4 1PB  | 1+1+1+1   | 01/10/2021 | 30/09/2023 | Live |  | £84,000.00                             | £284,000.00   |
| 307 | Goods            | ICT                   | CCS G-Cloud        | Asset management software (Fleet, workshops, Estates)   | Creative Software Solutions (Europe) Ltd   | Yes | Yes |  | WS13 7FE | 2+1+1   | 01/01/2022 | 31/12/2023 | Live |  | £138,000.00                            | £138,000.00   |
| 309 | Goods/Services   | Operational Equipment | Tender             | Supply & Installation High Pressure Breathing Apparatus Compressors   | AUK (RPE) Limited trading as Airservices (UK)  | Yes | No  |  | NE23 1WG | 1 year + 1 + 1 + 1 + 1 (5 years)  | 05/01/2022 | 04/01/2024 | Live |  | £73,625.00                             | £162,000.00   |
| 310 | Goods & Services | Construction & FM     | Framework - Direct | Supply, install and maintain fitness equipment  | Gym Gear (Fitness Warehouse UK)  | Yes | No  |  | PR2 5BE  | 2 Years   | 19/01/2022 | 31/01/2024 | Live |  |  |               |
| 312 | Goods/Services   | ICT                   | Framework          | Microsoft Enterprise Agreement  | Insight Direct (UK) Limited  | No  | No  |  | M5 3NN   | 3 years   | 01/03/2022 | 28/02/2025 | Live |  | £42,000.00                             | £126,000.00   |
| 311 | Goods/Services   | ICT                   | Framework          | Microsoft MPSA Agreement  | Insight Direct (UK) Limited  | No  | No  |  | M5 3NN   | 3 years   | 01/03/2022 | 28/02/2025 | Live |  | £21,183.00                             | n/a           |
| 317 | Goods/Services   | Professional Services | Framework          | Provision of MFD's to brigade premises  | Konica Minolta Business Solutions  | No  | No  |  | SS14 3AR | 5 Years   | 30/06/2022 | 29/06/2027 | Live |  | £35,200.00                             | £176,000.00   |
| 318 | Services         | Professional Services | Framework          | Corporate insurance (Lots 1-5)  | Zurich Municipal   | No  | No  |  | NE1 8AF  | 2+2+2   | 01/04/2022 | 31/03/2024 | Live |  | £184,000.00                            | £1,200,000.00 |
| 309 | Goods            | Construction & FM     | Framework          | Clinical Waste Collection & Sanitary Disposal Service   | Initial Washroom Hygiene - Rentokil Initial UK Ltd   | No  | No  |  | DY1 9FA  | 3 Years   | 06/05/2022 | 05/05/2025 | Live |  | £8,015.96                              | £24,047.88    |
| 312 | Goods/Services   | Training Services     | Tender             | Supply, Delivery and Collection of Scrap Cars for Training Purposes   | Morgans Autosalvage Ltd  | Yes | No  |  | TS14 6PX | 2 + 1 + 1 years   | 01/04/2022 | 31/03/2024 | Live |  | £18,720.00                             | £87,680.00    |
| 313 | Services         | Fleet                 | Framework          | Lease BMW X5 - LJ20 LCX   | Alphabet (GB) Ltd  | No  | No  |  | GU14 0FB | 3 year  | 04/03/2020 | 03/03/2023 | Live |  | £11,315.11                             | £33,945.33    |
| 314 | Services         | Fleet                 | Framework          | Lease Volvo XC60 - ND70 JYA   | Kinto UK Limited   | No  | No  |  | PO6 4RP  | 3 year  | 14/12/2020 | 13/12/2023 | Live |  | £6,882.66                              | £20,647.98    |
| 315 | Services         |                       |                    |   |  |     |     |  | TS25 5LD | 3 years, 9 months   | 01/06/2022 | 31/03/2026 | Live |  | £40,000.00                             | £160,000.00   |
| 316 | Service          | Professional Services | Framework          | Managed Travel Service  |  | No  | No  |  | B1 1TT   | 2 Year + 2 Yrs  | 01/05/2022 | 30/07/2024 | Live |  |  |               |
| 317 | Goods            | Operational Equipment | Framework          | Firefighting FOAM and disposal of existing reserves   | Angus Fire   | No  | No  |  | LA2 7NA  | 1+1+1   | 01/06/2022 | 31/05/2024 | Live |  |  |               |
| 318 | Goods            | Construction & FM     | Framework          | Janitorial & Facilities Supplies  | Bunzl UK Limited   | Yes | No  |  | NE11 OSD | 2 Years + 2 Yrs   | 22/05/2022 | 21/05/2024 | Live |  | £15,800.00                             | £63,200.00    |
| 319 |                  |                       |                    |   |  |     |     |  |          |   |            |            |      |  |  |               |
|     | Goods/Services   | Operational Equipment | Framework          | Operational Equipment Various   | Clan Tools, Dreager, Firehose Tech, Rosenbauer, Vimpey, Terberg, Angloco, Angus Fire, Godiva | No  | No  |  |          | 4 Years   | 02/08/2021 | 01/08/2025 | Live |  |  |               |
| 321 | Services         | Construction & FM     | Framework          | Provision of Grounds Maintenance for all wholetime and retained stations only (OMC & Tech Hub not included)   | Mitie Landscapes Ltd   | No  | No  |  | SE1 9SG  | 8 Months + 1 Year   | 01/08/2022 | 31/03/2024 | Live |  | £11,325.99                             | £52,854.59    |
| 322 | Services         | Construction & FM     | Framework          | Planned/reactive civil projects and groundworks   | Seymour civil engineering  | Yes | No  |  | TS24 0UX | 1+1   | 12/09/2022 | 11/09/2023 | Live |  | £60,000.00                             | £120,000.00   |
| 323 | Services         |                       |                    |   |  |     |     |  |          |   |            |            |      |  |  |               |
|     |                  | Construction & FM     | Framework          | Roof repairs and term maintenance agreement   | O Connor Roofing Services Ltd  | Yes | No  |  | TS25 2BE | 5 months then x 2 12 month periods                                      | 01/10/2022 | 31/03/2024 | Live |  | £60,000.00                             | £120,000.00   |
| 324 | Goods            | Subscription          | Framework          | Mosaic Annual Licence   | Experian Ltd   | No  | No  |  | NG80 1ZZ | 1 year  | 01/02/2023 | 31/01/2024 | Live |  | £13,372.68                             | £13,372.68    |
| 325 | Services         | Professional Services | Framework          | Training - operational  | Peter Stanley Training Ltd   | Yes | No  |  | ME4 4TZ  | 2 years + 1 year  | 01/10/2022 | 30/09/2024 | Live |  | £36,730.00                             | £75,000.00    |
| 326 | Services         | Professional Services | Quotes             | Training - Line Rescue  | Rescue North East Ltd  | Yes | No  |  | DH6 8BN  | 2 years + 1 year  | 01/10/2022 | 30/09/2024 | Live |  | £23,180.00                             | £30,000.00    |
| 327 | Services         | Professional Services | Quotes             | Training - Water Rescue   | Technical Rescue International Ltd   | Yes | No  |  | EC1V 2NX | 2 years + 1 year  | 01/10/2022 | 30/09/2024 | Live |  | £9,350.00                              | £22,000.00    |
| 329 | Goods/Services   | Operational Equipment | Framework          | Provision of Date Recording Devices   | UK Telematics Ltd  | Yes | No  |  | LL13 9UG | 2 Years + 3 Years   | 01/12/2022 | 30/11/2024 | Live |  | £20,640.18                             | £74,496.84    |
| 330 | Services         | ICT                   | Collaboration      | Provision of E-Procurement Portal   | In-tend-Ltd  | No  | No  |  | S60 1DX  | 4 Years + 3 Years   | 01/11/2022 | 31/10/2026 | Live |  |  |               |
| 331 | Works            | Construction & FM     | Open Tender        | Demolition and Installation of Drill towers across the estate   | Tom Willoughby   | Yes | No  |  | D17 8ED  | 16 months to 31/03/2024 with the option to extend further to 31/03/2026 | 01/12/2022 | 31/03/2024 | Live |  | n/a                                    | £720k         |
| 332 | Services         | Professional Services | Framework          | Estates valuation services  | Avison Young   | No  | No  |  | B1 2JB   | 5 years   | 01/04/2023 | 31/03/2028 | Live |  | Fixed fee in accordance with CCS rates |               |
| 333 | Goods/Service    | Operational Equipment | Framework          | Self Heater Meals & Beverages   | Hot Packs International  | Yes | No  |  | PE6 9NF  | 4 Years   | 06/12/2022 | 05/12/2026 | Live |  |  |               |
| 334 | Services         | Professional Services | Quotation          | Provision of Assessor & Internal Quality Assurance Training Courses   | Middlesbrough College Group  | Yes | No  |  | TS2 1AD  | 1 year  | 01/02/2023 | 31/01/2024 | Live |  | £19,750.00                             | £19,750.00    |
| 335 | Services         | ICT                   | Framework          | Network service requirements  | Virgin Media Business  | No  | No  |  | RG2 6UJ  | 5 years   | 01/10/2022 | 30/09/2027 | Live |  | £78,000.00                             | £390,000.00   |
| 336 | Services         | Professional Services | Direct             | Auditing Service  | Mazars LLP   | No  | No  |  | DH1 5TS  | 5 Years   | 01/10/2023 | 30/11/2028 | Live |  | £30,279.00                             | £151,395.00   |
| 338 | Goods            | Construction & FM     | Framework          | Provision of Office Furniture   | Levant Office Interiors Ltd  | Yes | No  |  | NE33 1RF | 2 Yrs 8 Months  | 01/02/2023 | 30/09/2025 | Live |  | £16,500.00                             | £50,000.00    |
| 339 | Goods/Services   | Technical Services    | Quotation          | Provision of Mobile Wash Ramp & Servicing for Years 2,3 & 4   | Totalkare Limited  | Yes | No  |  | DY6 7TG  | 4 Years   | 23/02/2023 | 22/02/2027 | Live |  | £26,692.00                             | £29,032.00    |
| 340 | Goods/Services   | Technical Services    | Quotation          | Installation of Roller Brake Tester & Maintenance/Service/Calibration Yrs 1 & 2 + Training + Servicing of Shaker plates   | Tecalemit Garage Equipment Co Ltd  | Yes | No  |  | PL7 5JY  | 2 Years   | 24/02/2023 | 23/02/2025 | Live |  | £13,990.00                             | £22,273.00    |
| 341 | Services         | ICT                   | Direct             | Professional services to extract CFB data and migrate to new LACHS database.  | JCAD   | Yes | No  |  | GU33 6JS | 3 years   | 01/04/2023 | 31/03/2026 | Live |  | £7800 initially then £2800 per annum   | £13,400.00    |
| 342 | Services         | Construction & FM     | Tender             | Legislative maintenance   | SMJ Building and Maintenance   | Yes | No  |  | TS18 3SH | 1+1+1   | 01/04/2023 | 31/03/2024 | Live |  | £68,000.00                             | £204,000.00   |
| 343 | Services         | Construction & FM     | Tender             | Planned maintenance services - fire alarms, access control, CCTV, door access   | Chubb Fire and Security Ltd  | No  | No  |  | TW15 1TZ | 3+2   | 01/04/2023 | 31/03/2026 | Live |  | £35,000.00                             | £175,000.00   |
| 344 | Services         | Construction & FM     | Direct             | Standby generator set - planned and reactive maintenance  | Dale Power   | No  | No  |  | YO11 3DU | 1 year  | 01/04/2023 | 31/03/2024 | Live |  | £15.2k                                 | N/A           |
| 345 | Goods            | Professional Services | Framework          | Public Sector Digital Marketplace   | Amazon Business  | No  | No  |  | EC2A 2BA | 3 Years 10 months   | 29/04/2023 | 31/01/2027 | Live |  | 40K                                    | N/A           |
| 346 | Works            | Construction & FM     | Framework          | Provision of washer/dryers and servicing and duct cleans  | JLA Ltd  | No  | No  |  | HX6 4AJ  | 2 Years 5 Months  | 26/02/2023 | 31/07/2024 | Live |  | £23,488.00                             | £23,488.00    |

|     |          |                       |   |   |                                   |     |    |          |                                       |            |            |      |             |             |
|-----|----------|-----------------------|---|---|-----------------------------------|-----|----|----------|---------------------------------------|------------|------------|------|-------------|-------------|
| 348 | Services | Construction & FM     | Direct                                  | Provision of Catering Service - Training & Admin Hub                        | Rowland Cooper                    |     | No | TS19 7HT | 1 Year                                | 04/01/2023 | 31/03/2024 | Live |             |             |
| 349 | Services | Fleet                 | Framework                               | Lease 22 Skoda Octavia Scouts - Reg NX23.. Various contract start dates     | Volkswagen Group Leasing          | No  | No | MK14 5LR | 3 year                                | 16/03/2023 | 28/04/2026 | Live | £126,472.14 | £379,416.42 |
| 350 | Services | Professional Services | Framework                               | Heavy Vehicle Technician Apprenticeship - Level 3                           | Hartlepool College of FE          | No  | No | TS24 7NT | 1 year                                | 01/09/2023 | 31/08/2024 | Live | £30,000     | £30,000     |
| 351 | Services | Professional Services | Tender                                  | Level 3 Operational Fire Fighter Apprenticeship qualifications              | New College Durham                | No  | No | DH1 5ES  | 1 year + 3 x 1year extension          | 05/06/2023 | 04/06/2024 | Live | £224,000.00 | £896,000    |
| 352 | Services | Construction & FM     | Tender                                  | Fixed wire testing services - legislative requirement                       | PASS FM Ltd                       | Yes | No | DL5 6BL  | 5 years                               | 01/06/2023 | 31/03/2028 | Live | £8,000.00   | £40,000.00  |
| 353 | Services | Construction & FM     | Direct                                  | Uninterruptable Power Supply - planned and reactive maintenance             | Riello UPS                        | No  | No | LL13 9XN | 12 months                             | 01/04/2023 | 31/03/2024 | Live | £6,400.00   | £6,400.00   |
| 354 | Services | ICT                   | Framework - Direct (G-cloud 13 - LOT 2) | Annual Fee - Licensing and hosting  | Learn Pro Group                   | No  | No | GU14 0LX | 2 years+ 2 year extension (4 yrs max) | 06/01/2023 | 31/05/2025 | Live | £64,000     | circa £250k |
| 356 | Services | Construction & FM     | Direct - Under Threshold                | Bi-Fold Gate Maintenance Queens Meadow, Sns 1,3, 5 & 9 + further 3 stations | GMC Fabrications Services Limited | Yes | No | WF8 4PJ  | 3 Years                               | 01/07/2023 | 30/06/2024 | Live | £5,761.72   | £17,285.16  |