

SERVICE PLAN 2020/21**REPORT OF THE CHIEF FIRE OFFICER****For Information****1. PURPOSE OF REPORT**

- 1.1 To advise Members of the publication of the Authority's Service Plan 2020/21 attached at Appendix 1.

2. RECOMMENDATIONS

- 2.1 That Members note that the Authority's Service Plan 2020/21 attached at Appendix 1 has been published in April 2020.

3. THE BRIGADE'S BUSINESS YEAR

- 3.1 Each business year the Brigade's Executive Leadership Team undertakes key strategic and integrated risk management and financial planning activities to ensure that the strategic direction is reviewed and remains appropriate and that annual priorities are set to ensure the delivery of that direction.
- 3.2 These planning activities were completed in February 2020 and resulted in new priorities for the year 2020/21.

4. SERVICE PLAN AND PRIORITIES 2020/21

- 4.1 The Service Plan 2020/21 attached at Appendix 1 is integral to the Authority's strategic planning framework. It underpins the delivery of the Authority's Community Integrated Management Plan (CIRMP) 2018-2022 and provides a forward look over the forthcoming year of the priority work that the Brigade will be undertaking to achieve the Authority's vision, goals and strategic objectives.
- 4.2 The priorities within the Plan further progress the achievement of the Authority's Strategic Goals; reflect the requirements of our CIRMP 2018-22 Year 3 Proposals and address any areas for improvement or development identified from our HMICFRS Inspection Self-Assessment and Reports 2019.

- 4.3 Progress against the priorities will be reported to and monitored by the Brigade's Executive Leadership Team and the Authority's Executive Committee.
- 4.4 The Authority's Service Plan 2020/21 was published in April 2020.

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