

CORPORATE PLAN 2022-26: PROGRESS ON 2022/23 PRIORITIES AND PRIORITIES FOR 2023/24



REPORT OF CHIEF FIRE OFFICER

For Noting

1. PURPOSE OF REPORT

- 1.1 To report to Elected Members on the implementation of the Authority's Corporate Plan 2022-26, and the priorities set out in the underpinning Community Risk Management, People and Resources Plans 2022-26. The report specifically relates to the priorities in 2022/23 as detailed within the Authority's Service Plan.
- 1.2 To inform Elected Members of the priorities for the current year as detailed in the Service Plan for 2023/24.

2. RECOMMENDATIONS

- 2.1 Members are asked to:
 - note the position regarding the implementation of the Authority's Corporate Plan 2022-26, and the priorities set out in the underpinning Community Risk Management, People and Resources Plans 2022-26, specifically those relating to 2022/23 as detailed in the Authority's Service Plan. (Appendix 1)
 - note the priorities for the current year as detailed in the Service Plan 2023/24. (Appendix 2)
 - consider and provide strategic guidance on any matters impinging on the implementation of the Corporate Plans.

3. BACKGROUND

- 3.1 Cleveland Fire Authority's Vision 2030 is to be a leading fire and rescue service where our:
 - communities feel safe and protected.
 - people are professional, proud, and passionate.
 - organisation is welcoming, trusted, and respected.
 - business is built on learning, and innovative digital approaches.
 - future is 'greener' and bright.

- 3.2 Our Corporate Goals and Objectives take account of what we are trying to achieve in our vision as well as those key challenges and opportunities that we know we will face on our journey to 2026. These are set out in the Authority's Corporate Plan.
- 3.3 Our strategies and associated priority actions for the delivery of our Corporate Goals over the years 2022-26 are set out in our Community Risk, People and Resource Plans which were approved by the Fire Authority on 25 March 2022.
- 3.4 Each year we set out our priorities within our Service Plans and throughout the year monitor their implementation through the Executive Committee on a regular basis.

4. PROGRESS ON IMPLEMENTATION OF 2022/23 PRIORITIES

- 4.1 Attached at Appendix 1 is a progress report on the implementation of the 2022/23 priorities as set out in the Authority's Service Plan.

5. PRIORITIES 2023/24

- 5.1 The Authority's priorities 2023/24 are set out in the Service Plan at Appendix 2.

IAN HAYTON
CHIEF FIRE OFFICER

KAREN WINTER
ASSISTANT CHIEF FIRE OFFICER
STRATEGIC PLANNING AND RESOURCES