

Description	Financed Over Years	Type	Estimate 2023/24 £'000	Prudential Borrowing £'000	Capital Investment Programme Reserve £'000
Fire Appliance CCTV Upgrade	8	V	51	20	31
26 Electric Charging Points	30	E	45	45	
Foam Equipment	15	E	198		198
Mobile Workshop Van	15	V	40		40
117 Vehicle Trackers	10	E	33		33
Rescue Boat	12	V	35		35
Hartlepool Emergency Generator Upgrade	25	E	8	8	
L&D Centre - Drill Towers	30	P	60	60	
Redcar - Drill Towers	30	P	120		120
Saltburn - Drill Towers	30	P	108	108	
Thornaby - Drill Towers	30	P	114	114	
Billingham - Drill Towers	30	P	170	170	
20 Digital Advertising Screens	10	E	20	20	
FDO Resilience Vehicle	9	V	23		23
132 BA Telemetry	10	E	162	37	125
2 BA Decontamination	10	E	8	8	
26 Emergency Air Supply Equipment	12	E	14	14	
256 BA Cylinders	10	E	110	110	
132 BA Sets	10	E	176	176	
1000 Personal Protective Equipment (Fire Kit)	9	E	120	120	
Fire Control Mobilising System (Initial Payment only)	10	E	250		250
30 Mobile Working Devices	5	E	50	50	
Hartlepool App Bay Floor Refurbishment	20	P	66	66	
Guisborough Roof Refurbishment	30	P	55	55	
Redcar Emergency Generator Upgrade	25	E	24	24	
Billingham Emergency Generator Upgrade	25	E	24	24	
2 Climate Change - Site Decarbonisation	30	P	200	200	
QMC Roof Access Handrail System	30	P	20	20	
Wind Turbine Training Prop	20	P	339	339	
Air Conditioning		E	72		72
Workshops Equipment		E	42		42
Gym Equipment Coulby		E	22		22
TOTALS			2,779	1,788	991

Description	Financed Over Years	Type	Estimate 2024/25 £'000	Prudential Borrowing £'000	Capital Investment Programme Reserve £'000
Hartlepool Garage Refurbishment	30	P	55	55	
Arial Ladder Platform (A6)	25	V	825		825
17 Departmental Vehicles	10	V	382	374	8
Tec Hub Resource Garages Conversion	30	P	220	220	
Tech Hub Mezannine Conversion	30	P	60	60	
Billingham Drill Yard	40	P	29	3	26
6 Departmental Vehicles	10	V	135	135	
4 Water Tenders (Rescue Pumps)	15	V	1320	134	1186
74 Hydraulic RTC Tools	20	E	701	701	
Coulby Newham Refurbishment	40	P	1457	1457	
High Volume Foam Pump	20	V	22	22	
34 Defibrillators	8	E	28	28	
5 BA Compressors	20	E	54	54	
2 Electronic Security Gates	25	P	48	48	
Drill Tower Replacements and Ladders (Ston & Hpool)	30	P	308	28	280
Drill Tower Replacements and Ladders (Guis & Loftus)	30	P	308	308	
2 Climate Change - Site Decarbonisation	30	P	200	200	
Fire Control Mobilising System	10	E	887	690	197
36 x Mobile Data Terminals (MDTs)	5	E	148	148	
Billingham Appliance Bay Doors	25	P	65	65	
Loftus Roof Refurbishment	30	P	35	35	
Technical Hub Emergency Generator Upgrade	20	E	40	40	
Skelton Emergency Generator Upgrade	20	E	18	18	
Redcar Heating Pipework Refurbishment	25	P	167	167	
Hose Reel Branches	15	E	30		30
Fuel Pump Management System	10	E	45		45
TOTALS			7,587	4,990	2,597

Description	Financed Over Years	Type	Estimate 2025/26 £'000	Prudential Borrowing £'000	Capital Investment Programme Reserve £'000
4 Departmental Vehicles	10	V	90	90	
2 Climate Change - Site Decarbonisation	30	P	200	200	
10 Standard Lifting Bags	10	E	6	6	
4 Ladders	18	E	11	11	
24 Hydraulic Hose	10	E	19	19	
Wildfire Vehicle	10	V	100	100	
Drill Tower Replacements and Ladders (Coulby)	30	P	154	154	
TOTALS			580	580	0

Description	Financed Over Years	Type	Estimate 2026/27 £'000	Prudential Borrowing £'000	Capital Investment Programme Reserve £'000
1000 Personal Protective Equipment (Fire Kit)	9	E	690	190	500
4 Departmental Vehicles	10	V	90	90	
14 Tyre Compressor	20	E	12	12	
50 Life Jackets	10	E	7	7	
52 Gas Tight Suits	10	E	43	4	39
Yarm Refurbishment	40	P	341	341	
2 Climate Change - Site Decarbonisation	30	P	200	200	
A0 Plotter	9	E	13	13	
135 Fireground Radios & BA Comms	10	E	89	89	
TOTALS			1,485	946	539

Description	Financed Over Years	Type	Estimate 2027/28 £'000	Prudential Borrowing £'000	Capital Investment Programme Reserve £'000
2 Climate Change - Site Decarbonisation	30	P	200	200	
Appliance Bay Doors	25	P	122	122	
Community Defibrillator Replacement	5	E	15	15	
Hartlepool Station Roof Refurbishment	30	P	77	77	
Unimog (C4) Replacement	20	V	217	217	
Small Fire Units	12	V	145	145	
Technical Hub Van	9	V	23	23	
Inflatable Boat	10	V	10	10	
Outboard Engine	10	V	5	5	
Heavy Duty Lifting Bags	15	E	34	34	
Roof Ladder Harnesses & Lanyards	10	E	8	8	
TOTALS			856	856	0

Description	Financed Over Years	Type	Estimate 2028/29 £'000	Prudential Borrowing £'000	Capital Investment Programme Reserve £'000
Mobile Working Devices	5	E	60	60	
Mobile Data Terminals	5	E	162	162	
Station Roof Replacements (D,G)	30	P	154	154	
Station Yard Resurfacing (L,N)	20	P	48	48	
Climate Change - Site Decarbonisation	30	P	200	200	
4 Water Tenders	15	V	1,186	1,186	
Water Tender (CARP Replacement M1)	15	V	300	300	
Water Tender (CARP Replacement B4)	15	V	300	300	
TOTALS			2,410	2,410	0
GRAND TOTAL CAPITAL			15,697	11,570	4,127