

**Audit & Governance Committee**  
**Forward Work Programme – 2024/25**

Subject	Corporate Goals	Status	Lead Officer	28 Jun 2024	23 Aug 2024	22 Nov 2024	21 Feb 2025	Notes
<b>FINANCE</b>								
The 2023/24 Financial Report (including 2023/24 Statement of Accounts & Annual Governance Statement)	Safer, Stronger Communities and Efficient, Sustainable Resources	Annual	Treasurer					
Progress Against Revenue & Capital Budgets 2024/25	Safer, Stronger Communities and Efficient, Sustainable Resources	Quarterly	HoF					
Treasury Management Strategy Review	Safer, Stronger Communities and Efficient, Sustainable Resources	Annual	Treasurer					
<b>AUDIT</b>								
Internal Audit Report	Safer, Stronger Communities and Efficient, Sustainable Resources	Quarterly	ACFO-SPR					
Internal Audit Outturn Report 2023/24	Safer, Stronger Communities and Efficient, Sustainable Resources	Annual	Treasurer HBC					
Internal Audit Plan Report 2025/26	Safer, Stronger Communities and Efficient, Sustainable Resources	Annual	Treasurer HBC					
Request for Declarations	Safer, Stronger Communities and Efficient, Sustainable Resources	Annual	Treasurer					

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<b>PERFORMANCE</b>								
Organisational Performance & Efficiency Report	Safer, Stronger Communities Efficient, Sustainable Resources Professional, Proud, Passionate, People	Quarterly	HoRP	Annual				
Annual Statement of Assurance	Safer, Stronger Communities and Efficient, Sustainable Resources	Annual	ACFO-SPR					
A & G Forward Work Programme	Safer, Stronger Communities and Efficient, Sustainable Resources	Annual	ACFO-SPR					
<b>Risk</b>								
Corporate Risk Register	Safer, Stronger Communities Efficient, Sustainable Resources Professional, Proud, Passionate, People	Quarterly	HoRP					
<b>External Audit</b>								
Audit Progress	Safer, Stronger Communities and Efficient, Sustainable Resources	Quarterly	EA					
Auditor's Annual Report	Safer, Stronger Communities and Efficient, Sustainable Resources	Annual	EA	2022/23				
Audit Strategy Memorandum	Safer, Stronger Communities and Efficient, Sustainable Resources	Annual	EA					

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<b>Standards</b>								
Business Report (As required)	Safer, Stronger Communities Efficient, Sustainable Resources Professional, Proud, Passionate, People	Quarterly	LAMO					
Review of Anti-Fraud and Anti-Corruption Strategy	Safer, Stronger Communities Efficient, Sustainable Resources Professional, Proud, Passionate, People	Annual	LAMO					

**ACFO SPR – Assistant Chief Officer Strategic Planning & Resources**

**LAMO - Legal Adviser/Monitoring Officer**

**EA - External Audit**

**HoF - Head of Finance**

**HoRP - Head of Risk & Performance**