Audit & Governance Committee
Forward Work Programme – 2019/20

Subject	Corporate Goals	Status	Lead Officer	28 Jun 2019	23 Aug 2019	15 Nov 2019	21 Feb 2019	Notes
Finance								
The 2018/19 Financial Report (including 2018/19 Statement of Accounts & Annual Governance Statement) – verbal audit progress update from Mazars	Safer, Stronger Communities and Efficient Use of Resources	Annual	Treasurer					
Progress Against Revenue & Capital Budgets 2019/20	Safer, Stronger Communities and Efficient Use of Resources	Quarterly	HoF					
Revenue & Capital Budgets Outturn 2018/19	Safer, Stronger Communities and Efficient Use of Resources	Annual	HoF					
Treasury Management Strategy Review	Safer, Stronger Communities and Efficient Use of Resources	Annual	Treasurer					
Audit								
Internal Audit Report	Safer, Stronger Communities and Efficient Use of Resources	Quarterly	DCS					
Internal Audit Outturn Report 2018/19	Safer, Stronger Communities and Efficient Use of Resources	Annual	Treasurer HBC					
Internal Audit Plan Report 2019/20	Safer, Stronger Communities and Efficient Use of Resources	Annual	Treasurer HBC					
Role of Chief Finance Officer and Head of Internal Audit	Safer, Stronger Communities and Efficient Use of Resources	Annual	Treasurer					
Request for Declarations	Safer, Stronger Communities and Efficient Use of Resources	Annual	Treasurer					

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Performance								
Organisational Performance & Efficiency Report	Safer, Stronger Communities Efficient Use of Resources A Proud Passionate, Professional and Workforce	Quarterly	HoRP	Annual				
Annual Statement of Assurance	Safer, Stronger Communities and Efficient Use of Resources	Annual	DCS					
A & G Forward Work Plan	Safer, Stronger Communities and Efficient Use of Resources	Annual	DCS					
Risk								
Corporate Risk Register	Safer, Stronger Communities Efficient Use of Resources A Proud Passionate, Professional and Workforce	Quarterly	HoRP					
External Audit								
Audit Progress	Safer, Stronger Communities and Efficient Use of Resources	Quarterly	EA	Verbal Update				
Annual Audit Letter	Safer, Stronger Communities and Efficient Use of Resources	Annual	EA					
Audit Strategic Memorandum	Safer, Stronger Communities and Efficient Use of Resources	Annual	EA					

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Standards								
Business Report	Safer, Stronger Communities Efficient Use of Resources A Proud Passionate, Professional and Workforce	Quarterly	LAMO					
Review of Anti-Fraud and Anti-Corruption Strategy	Safer, Stronger Communities Efficient Use of Resources A Proud Passionate, Professional and Workforce	Annual	LAMO					

DCS - Director of Corporate Services
HoF - Head of Finance
LAMO - Legal Adviser/Monitoring Officer
HoRP - Head of Risk & Performance
EA - External Audit