DRAFT SERVICE PLAN PRIORITIES 2020/21

REPORT OF THE CHIEF FIRE OFFICER

For Approval

1. PURPOSE OF REPORT

1.1 To seek Members views on and to approve the final draft Service Plan Priorities 2020/21 attached at Appendix 1.

2. RECOMMENDATIONS

2.1 That Members consider the draft Service Plan Priorities 2020/21 attached at Appendix 1.

2.3 That Members approve a final set of Priorities for 2020/21 to be included within the Authority's Service Plan 2020/21.

CANCELLED

2.4 That Members note that the Authority's Service Plan 2020/21 will be published in April 2019.

3. THE BRIGADE'S BUSINESS YEAR

3.1 Each business year the Brigade's Executive Leadership Team undertakes key strategic and integrated risk management and financial planning activities to ensure that the strategic direction is reviewed and remains appropriate and that annual priorities are set to ensure the delivery of that direction.

3.2 These planning activities are now complete and have resulted in new draft priorities for the year 2019/20.

4. DRAFT PRIORITIES 2020/21

4.1 The Authority's draft improvement priorities 2020/21 are established to: further progress the achievement of the Authority's Strategic Goals; reflect the requirements of our Community Integrated Risk Management Plan 2018-22 Year 3 Proposals and address any areas for improvement or development identified from our HMICFRS Inspection Self-Assessment and Reports 2019. The Priorities are set out in two types:

- Corporate i.e. strategic priorities which are public facing and included within our Service Plan 2020/21 and pre-fixed by the letter 'C' below and;
- Directorate i.e. functional priorities that are pre-fixed by the letter 'D'.

Both types of priorities will be reported to and monitored by the Brigade's Executive Leadership Team; only the Corporate Priorities will be monitored by the Authority's Executive Committee.

4.2 The draft priorities are attached at Appendix 1 for members' considerations. The final approved priorities will be published in April 2020 within the Authority's Service Plan 2020/21.

IAN HAYTON
CHIEF FIRE OFFICER

KAREN WINTER
DIRECTOR OF CORPORATE SERVICES

CANCELLED