

SERVICE PLAN 2021/22**REPORT OF THE CHIEF FIRE OFFICER****For Approval****1. PURPOSE OF REPORT**

- 1.1 To seek Members views on and to approve the final Service Plan Priorities 2021/22 attached at Appendix 1.

2. RECOMMENDATIONS

- 2.1 That Members consider the draft Service Plan and Priorities 2021/22 attached at Appendix 1.
- 2.3 That Members approve a final set of Priorities for 2021/22 to be included within the Authority's Service Plan 2021/22
- 2.4 That Members note that the Authority's Service Plan 2021/22 will be published by 1st April 2021.

3. THE BRIGADE'S BUSINESS YEAR

- 3.1 Each business year the Brigade's Executive Leadership Team undertakes key strategic and integrated risk management and financial planning activities to ensure that the strategic direction is reviewed and remains appropriate and that annual priorities are set to ensure the delivery of that direction.
- 3.2 These planning activities are now complete and have resulted in new draft priorities for the year 2021/22 which have been included within the Annual Service Plan for 2021/22.

4. DRAFT PRIORITIES 2021/22

- 4.1 The Authority's draft improvement priorities 2021/22 are established to: further progress the achievement of the Authority's Strategic Goals; reflect the requirements of our Community Integrated Risk Management Plan 2018-22 Year 4 Proposals and address any areas for improvement or development identified from our HMICFRS Inspection Self-Assessment and Reports 2019 and 2020.

- 4.2 The priorities are public facing and included within our Service Plan 2021/22.
- 4.3 The priorities will be reported to and monitored by the Brigade's Executive Leadership Team and by the Authority's Executive Committee.
- 4.4 The draft priorities are detailed in the draft Service Plan attached at Appendix 1 for members' consideration. The final approved priorities will be published in April 2021 within the Authority's Service Plan 2021/22.

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