

REVIEW OF TARGETS 2025/26**REPORT OF THE CHIEF FIRE OFFICER****For Information****1. PURPOSE OF REPORT**

- 1.1 To appraise Members with an overview of the Performance Summary against Targets for the period 1st April 2025 to 31st March 2026.

2. RECOMMENDATIONS

- 2.1 That Members note the performance of the targets.

3. BACKGROUND

- 3.1 Each year the Brigade reviews and revises the performance targets assigned to the Corporate Suite of Indicators, with the intention of using the targets to assist in driving continuous improvement in services. This paper outlines the performance of the service performance targets for 2025/26

4. PERFORMANCE

- 4.1 The attached report at Appendix 1 provides Members with an overview of the Brigade's performance for the period 1 April 2025 to 31 March 2026.
- 4.2 Based on the approved suite of Corporate Indicators, Members will see that between 1 April 2025 to 31 March 2026, the performance can be summarised as follows:

	Number of Targeted Indicators	Number of Targets Met
Safer Stronger Communities	45	19 / 42%
Professional, Proud, Passionate People	24	4 / 17%
Efficient, Sustainable Resources	10	6 / 60%
TOTAL	79	29 / 37%

- 4.3 Page 4 to 6 provides members with a summary of measures performing particularly well or performing poorly against a tolerance level of 20%.
- 4.4 Page 6 provides a concluding paragraph.
- 4.5 Pages 7 to 23 contains an Appendix of the performance of all indicators to both the direct target and to the tolerance level.

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