

Audit & Governance Committee
Forward Work Programme – 2021/22

Subject	Corporate Goals	Status	Lead Officer	25 Jun 2021	27 Aug 2021	26 Nov 2021	24 Feb 2022	Notes
Finance								
The 2020/21 Financial Report (including 2020/21 Statement of Accounts & Annual Governance Statement)	Safer, Stronger Communities and Efficient Use of Resources	Annual	Treasurer					
Progress Against Revenue & Capital Budgets 2021/22	Safer, Stronger Communities and Efficient Use of Resources	Quarterly	HoF					
Revenue & Capital Budgets Outturn 2020/21	Safer, Stronger Communities and Efficient Use of Resources	Annual	HoF					
Treasury Management Strategy Review	Safer, Stronger Communities and Efficient Use of Resources	Annual	Treasurer					
Audit								
Internal Audit Report	Safer, Stronger Communities and Efficient Use of Resources	Quarterly	ACFO-SPR					
Internal Audit Outturn Report 2020/21	Safer, Stronger Communities and Efficient Use of Resources	Annual	Treasurer HBC					
Internal Audit Plan Report 2022/23	Safer, Stronger Communities and Efficient Use of Resources	Annual	Treasurer HBC					
Role of Chief Finance Officer and Head of Internal Audit	Safer, Stronger Communities and Efficient Use of Resources	Annual	Treasurer					
Request for Declarations	Safer, Stronger Communities and Efficient Use of Resources	Annual	Treasurer					

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Performance								
Organisational Performance & Efficiency Report	Safer, Stronger Communities Efficient Use of Resources A Proud Passionate, Professional and Workforce	Quarterly	HoRP	Annual				
Annual Statement of Assurance	Safer, Stronger Communities and Efficient Use of Resources	Annual	ACFO-SPR					
A & G Forward Work Programme	Safer, Stronger Communities and Efficient Use of Resources	Annual	ACFO-SPR					
Risk								
Corporate Risk Register	Safer, Stronger Communities Efficient Use of Resources A Proud Passionate, Professional and Workforce	Quarterly	HoRP					
External Audit								
Audit Progress	Safer, Stronger Communities and Efficient Use of Resources	Quarterly	EA					
Auditor's Annual Report	Safer, Stronger Communities and Efficient Use of Resources	Annual	EA					
Audit Strategy Memorandum	Safer, Stronger Communities and Efficient Use of Resources	Annual	EA					

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Standards								
Business Report	Safer, Stronger Communities Efficient Use of Resources A Proud Passionate, Professional and Workforce	Quarterly	LAMO					
Review of Anti-Fraud and Anti-Corruption Strategy	Safer, Stronger Communities Efficient Use of Resources A Proud Passionate, Professional and Workforce	Annual	LAMO					

ACFO SPR – Assistant Chief Officer Strategic Planning & Resources

LAMO - Legal Adviser/Monitoring Officer

EA - External Audit

HoF - Head of Finance

HoRP - Head of Risk & Performance