



Organisational Performance

Quarter 3

1st April 2023 to 31st December 2023

DATA QUALITY STATEMENT

We are satisfied that any information and assessments included in this report are in all respects accurate and complete. No significant data quality issues have been identified during the preparation of this report by the Risk and Performance Team nor have any been brought to the team's attention.

Whilst we have not validated every item of information within the report we are confident, from our knowledge of our staff, relevant systems and processes, that the information produced is done so in accordance with CFB approved guidance. No issues on data quality have been identified in any internal or external assessment conducted on the Brigade. In addition the internal audit annual assurance statement on the Brigade's system of management controls has not identified any weaknesses with systems and processes.

Our commitment to high quality data is driven by our Data Quality Policy supported by a robust procedure and delivery plan to ensure continued improvements in the data quality arrangements. This quality assurance framework underpins the Brigade's Integrated Corporate, Business and Financial Planning Cycle.

Our embedded approach to the principles of efficient and accurate data collection, collation, recording, analysis and reporting of information across the organisation, to partners and the public, enable increased levels of confidence in the quality of information produced.

In all cases, whatever the source of the information, the most up to date information that is available is used within our reports. Information and data sharing agreements and protocols have been formally established where data is shared between partners.

We continually work to further improve the quality of our data through internal reviews of management information systems, processes and procedures. Staff understanding and adherence to appropriate data quality standards will be continually monitored to ensure current high standards are maintained and are not the sole responsibility of the Risk and Performance Team.

At the time of compiling this report, **all incidents** have been completed and quality assured through the approved data quality framework.

Any amendments to the data supporting this report after **20th January 2024**, such as reclassification of incidents following fire investigations, will not be represented in the information reported.

Between the 15th and 22nd September 2021 and on the 2nd October a technical issue occurred in the Incident Recording System resulting in appliance call sign details and attendance times not being automatically assigned to incidents . Incidents impacted have had the relevant details manually recorded. Additional quality assurance checks indicate that the details within these incidents are true and accurate.

Between May and December 2022, a technical issue in the mobilisation system has caused a sporadic error to occur resulting in the time of call to be inaccurately recorded. Incidents impacted have had appropriate details manually adjusted from available information.































On 25th June 2023, a national outage occurred on the BT 999 call system resulting in the system being unavailable for a number of hours. It was confirmed by BT that call data for this period can not be recovered and therefore the call data for Quarter One 2023 will NOT include any calls received during this downtime.

On 9th November 2023, a major power failure resulted in our Business Continuity Plans for Control being implemented. During this time, some systems had to be manually populated and some call data could not be registered, therefore data from this period should be used with caution.

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QUARTER THREE 2023/24

	Qu 3 Actual	Compared To Previous year	Compared to Five Year Average *		Qu 3 Actual	Compared To Previous year	Compared to Five Year Average *
Number of 999 Calls	9,797	-20% (-2435) 	-3% (-320) 	Number of Incidents	6,993	-18% (-1537) 	-1% (-62) 
Primary Fires	630	-20% (-159) 	+1% (+7) 	Secondary Fires	2,570	-36% (-1419) 	-14% (-413) 
Accidental Dwelling Fires	142	-18% (-32) 	+15% (+18) 	Safer Homes Visits	14,781	-5% (-808) 	+13% (+1749) 
Deliberate Dwelling Fires	50	-9% (-5) 	-18% (-11) 	% annual risk based inspections completed	70% (803/1155)	-2% (-5) 	no comparator
Industrial Commercial Fires	42	-33% (-21) 	-28% (-16) 	Percentage 14 appliances availability	88.3%	-8.1% 	no comparator
Response Time: First Appliance	00:05:58 (1566/2080)	+12% (00:00:39) 	+19% (+00:00:56) 	Response Time: 2nd Appliance	00:08:05 (1153/1475)	+8% (00:00:34) 	+15% (+00:01:04) 
Violence to Staff	26	-26% (-9) 	-32% (-12) 	Accidents causing injury	20	+25% (+4) 	-9% (-2) 
All staff average duty days absence	10.70	+11% (+1.05) 	+43% (+3.22) 	% duty days lost to mental health	42%	+11% 	+14% 

*less than five year average may be calculated where five year not available

Performance Summary

Goal	Objective & Outcome	Performance compared to previous year assessed as	Performance compared to 5 years average assessed as	Performance compared to Target assessed as
Safer Stronger Communities Go To Page 33	Identify and minimise fire and rescue related risks in the community	Performing Well	Adequate Performance	Performing Strongly
	Safer Homes	12 Performing Well	12 Adequate Performance	12 Performing Well
	Safer Buildings	13 Performing Well	13 Performing Well	13 Performing Well
	Safer Transport Infrastructures	5 Performing Well	5 Adequate Performance	5 Performing Strongly
	Safer High Hazard Industries	5 Adequate Performance	5 Requires Improvement	5 Performing Well
	Safer Neighbourhoods and the Environment	7 Performing Strongly	7 Performing Well	7 Performing Strongly
	Supporting National Resilience	3 Performing Strongly	3 No Comparator	3 Performing Strongly
	Improved Health Outcomes	2 Performing Well	2 Performing Well	2 No Targets Set

Goal	Objective & Outcome	Performance compared to previous year assessed as	Performance compared to 5 years average assessed as	Performance compared to Target assessed as
Professional, Proud, Passionate People Go To Page 65	Recruit, develop and maintain a professional, diverse and value driven workforce	Performing Well	Performing Well	Adequate Performance
	A Healthy Workforce	12 Adequate Performance	12 Adequate Performance	12 Adequate Performance
	A Safe Workforce, Safe Workplaces	7 Performing Well	7 Performing Well	7 Adequate Performance
	A Competent Workforce, Outstanding Leaders	5 Performing Strongly	5 Performing Strongly	5 Adequate Performance
	Ensure that Cleveland Fire Brigade is a great, fair and inclusive place to work	Annual Measure	Annual Measure	Annual Measure
	An Inclusive and Great Place to Work	20 Annual Indicator	20 Annual Indicator	20 Annual Indicator

Goal	Objective & Outcome	Performance compared to previous year assessed as	Performance compared to 5 years average assessed as	Performance compared to Target assessed as
Efficient, Sustainable Resources Go To Page 77	Promote good governance, be transparent and accountable to our communities for the provision of an efficient, effective and value for money service	Performing Well	Adequate Performance	Adequate Performance
	Efficient and Effective Use of Resources	13 Performing Well	13 Adequate Performance	13 Adequate Performance
	Capitalise on insight, learning and technological advances	No Measures	No Measures	No Measures
	No Strategic Outcome	0 No Measures	0 No Measures	0 No Measures
	Pursue opportunities to collaborate	No Measures	No Measures	No Measures
	No Strategic Outcome	0 No Measures	0 No Measures	0 No Measures
	Contribute to a more sustainable future for our next generations	No Measures	No Measures	No Measures
	A Greener, More Sustainable Organisation	0 No Measures	0 No Measures	0 No Measures

Introduction

This report provides details of Cleveland Fire Brigade's performance for the period Quarter Three 2023/24 (1st April 2023 to 31st December 2023). It provides a transparent, single view of information which allows Elected Members, Auditors and members of the public to hold the Brigade's senior managers and staff to account in terms of the performance of their Fire Brigade.

Cleveland Fire Authority's vision is suitably ambitious and yet underpinned by principles of reality and common sense; these being to understand the needs of its diverse communities and to respond with a wide range of excellent, value for money, integrated community services. Our Vision is underpinned by three Corporate Goals that support the achievement of our vision by guiding our priorities and work.

Each goal is underpinned by Corporate objectives which deliver a number of Corporate outcomes.

We are in the business of keeping people safe and believe that our long term success is founded on our ability to identify, assess and manage risk. The way we manage risk in Cleveland is simple: we adopt a balanced approach of prevention, protection and emergency response.

We plan our areas for service delivery against our Corporate Goals and associated Corporate outcomes. A suite of 'umbrella strategies' direct our service delivery which support delivery of our vision and outcomes.

The following sections highlight areas of performance on an exceptions basis that require continued monitoring to ensure that the effectiveness of the umbrella strategies directing services can be monitored and evaluated.

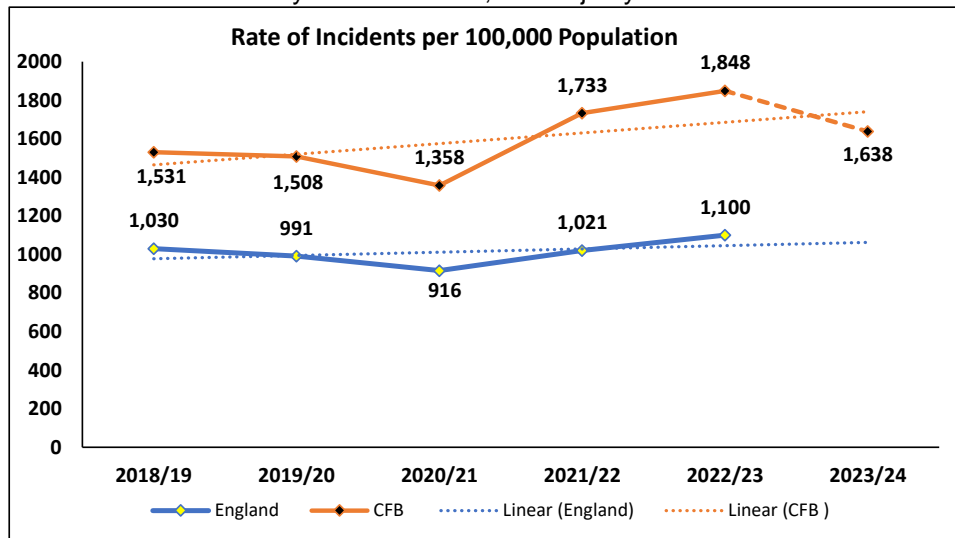
All performance information is detailed in the body of the report. When considering the information and comparing with previous years consideration must be made of the impact of Covid during 2020 and 2021, where significant reductions in service demand for emergency response incidents was experienced and prevention and protection activity was restricted for parts of the year. The following details are provided:

- Performance compared with National Performance (where information is available) over a five year period
- Performance compared to 2022/23
- Performance compared to the five year average (2018/19 to 2022/23)
- Performance against approved Targets
- Performance trends over the last five years (2018/19 to 2022/23)
- Performance trends include CFB 2023/24 data. Full Year National data has been updated for 2022/23 where this data is available.

Performance Overview

Total Incidents

CFB traditionally attends more emergency response incidents per head of population than the average of all FRS' across the country. This is predominantly due to the volume of secondary fires we attend, the majority of which are deliberate in nature, where we attend the highest rate of secondary fires nationally.



In 2022/23 we attended **1,848 incidents per 100,000 population**.

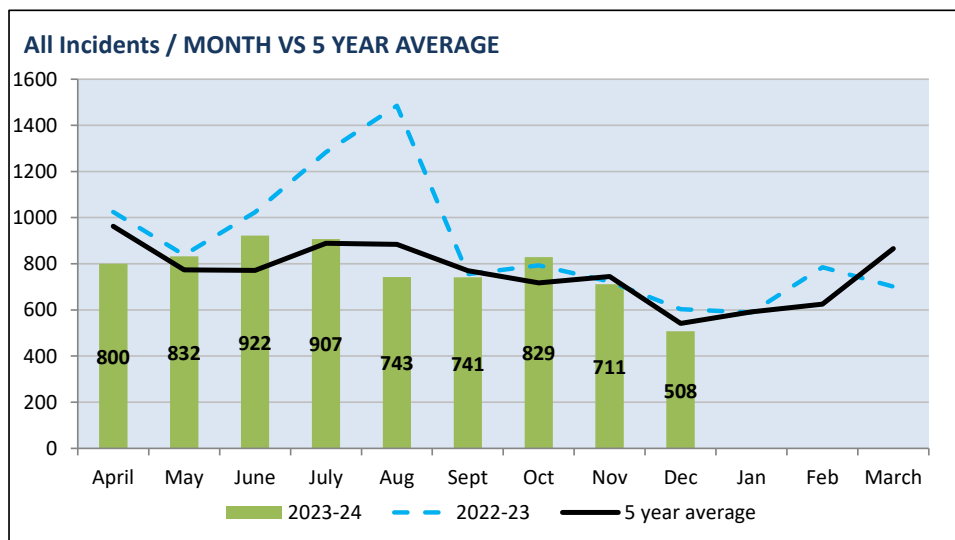
The rate of incidents we have attended has **increased by 21%** between 2018/19 to 2022/23.

Nationally, the rate of incidents has slightly **increased by 7%** between 2018/19 to 2022/23.

CFB rate of total incidents per 100,000 population was **68% higher** than the national rate during 2022/23.

The rate forecast for financial year 2023/24 (compiled using incident data to quarter three) is **1,638 incidents per 100,000 population**.

Performance 1st April 2023 to 31st December 2023



• April 2023 - December 2023: **6,993 Incidents (-62/-1% fewer compared to five year average)**: 25 incidents per day. Incidents have **reduced by 18% (-1537)** when comparing Q3 2023/24 to Q3 2022/23.

• April - December 5 Year average: 7,055 incidents: 26 incidents per day.

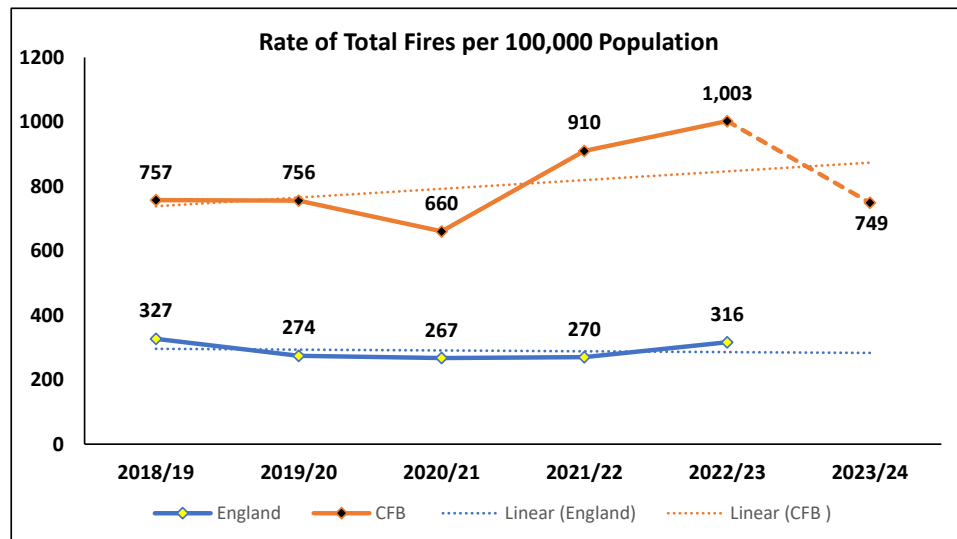
• April 2022 – December 2022: 8,530 incidents: 31 incidents per day.

• April 2023 - December 2023: The average number of incidents per month is 777.

• December 2023 had the lowest number of incidents with 508 incidents occurring. June 2023 was the highest with 922 incidents occurring.

Total Fires

Between 2018/19 to 2022/23, nationally the rate of total fire incidents has **reduced by 3%** (327 to 316 per 100,000 population).

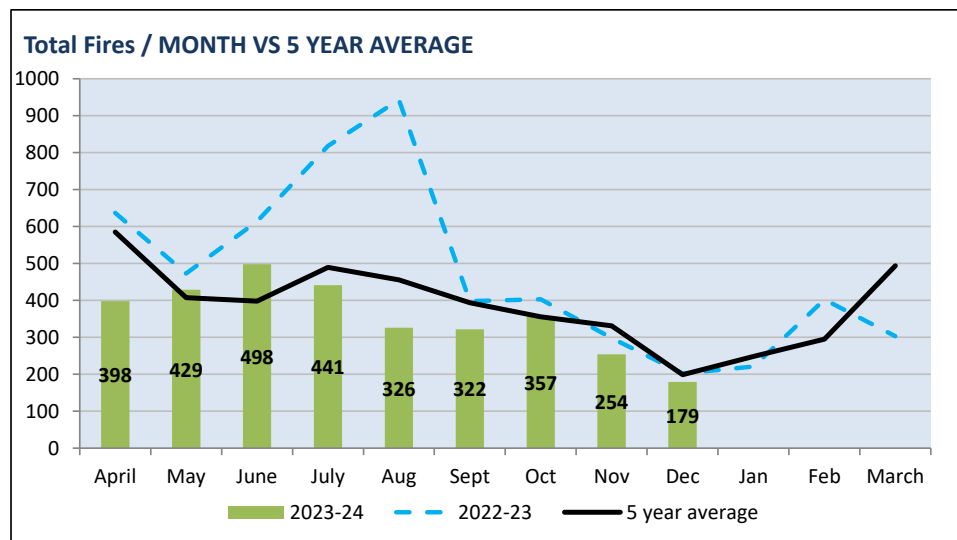


During the same period, total fire incidents within CFB have **increased by 32%** (757 to 1003 incidents per 100,000 population) within CFB.

In 2022/23, the rate of secondary fires within Cleveland Fire Brigade was **over three times higher** than the national rate.

The rate forecast for financial year 2023/24 (compiled using incident data to quarter three) is **749 fire incidents per 100,000 population**.

Performance 1st April 2023 to 31st December 2023

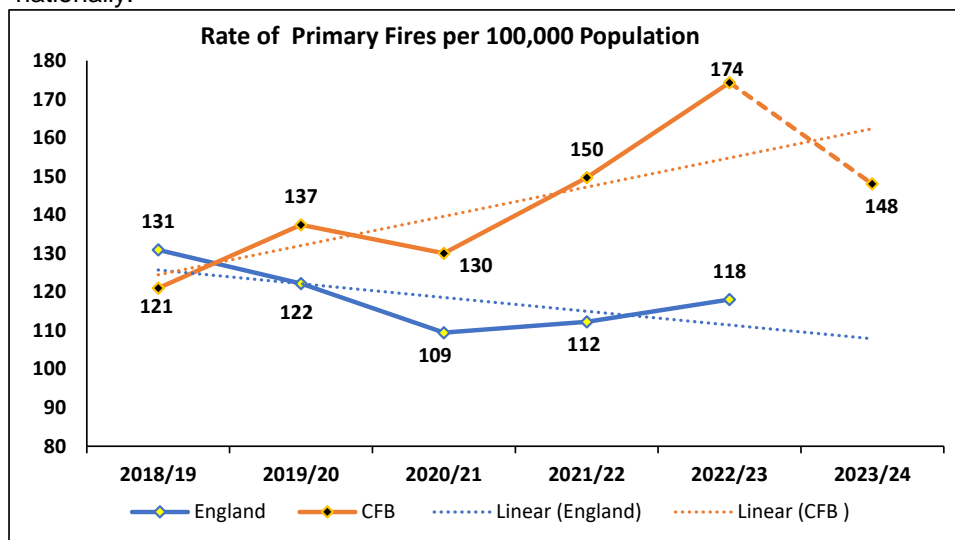


During Q3 2023/24, there has been **3,204 fires** of which 83% deemed deliberate ignition and 17% accidental, which is:

- **a reduction of 1,582 (33%)** when comparing to 2022/23 (4,786).
- **a reduction of 411 (11%)** when comparing to the Five-Year Average (3,615).

Primary Fires

CFB traditionally attend a lower rate of primary fire incidents per head of population than the national average. However, this pattern changed in 2019/20 when the Brigade attended 137 incidents per 100,000 population compared with 122 incidents per 100,000 population nationally and has remained higher than the national average each subsequent year, peaking in 2022/23 when the Brigade saw the highest rate with 174 primary fire incidents per 100,000 population compared to 118 nationally.



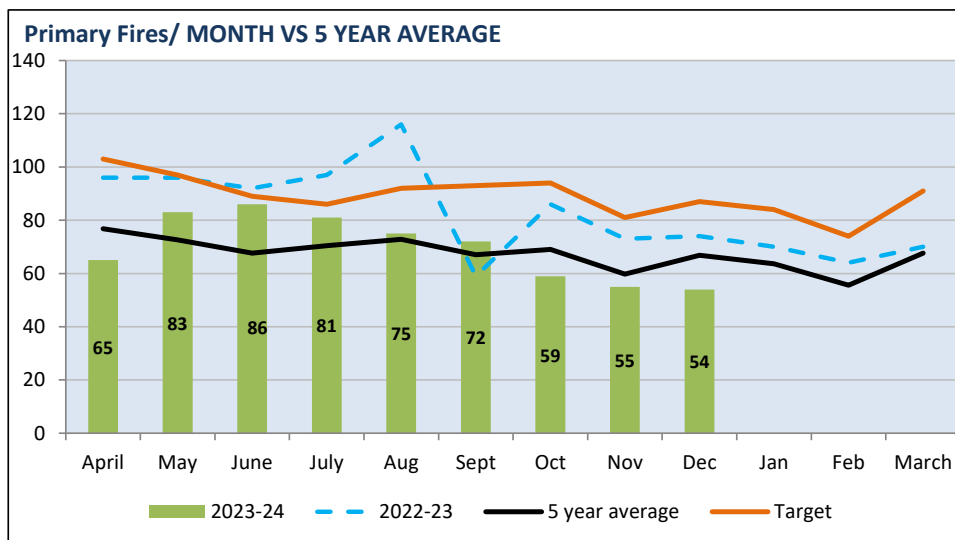
During 2022/23, we attended 174 Primary Fire Incidents per 100,000 population.

Nationally between 2018/19 to 2022/23, the rate of primary fire incidents **reduced by 10%.**

For CFB, the rate of incidents between 2018/19 and 2022/23 **increased by 44%.**

The rate forecast for financial year 2023/24 (compiled using incident data to quarter three) is **148 primary fire incidents per 100,000 population.**

Performance 1st April 2023 to 31st December 2023



• April - December 2023: 630 Incidents compared to 789 incidents in April to December 2022, a **reduction of 20% (-159).**

• April – December 5 Year average: 623 incidents;

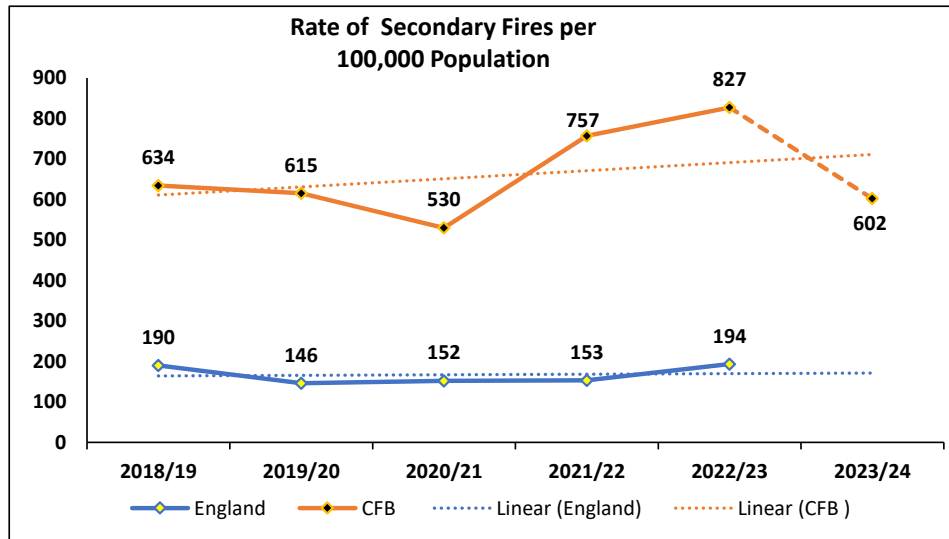
• April - December 2023: 346 fires (55%) primary fires are classed as deliberate fires.

The proportion of each type of primary fire compared to the previous year is shown in the following table:

Property Type	Q3 2022/23	Q3 2023/24
Dwelling Fires	29%	30%
Non Domestic	12%	11%
Vehicle Fires	40%	41%
Other	20%	18%
Total	100%	100%

Secondary Fires

Between 2018/19 to 2022/23, nationally the rate of secondary fire incidents has **increased by 2%** (190 to 194 per 100,000 population). During the same period, secondary incidents within CFB have **increased by 30%** (634 to 827 incidents per 100,000 population) within CFB. In 2022/23, the rate of secondary fires was **over 4 times higher** than the national average.



During 2022/23, CFB's rate of secondary fires was 827 per 100,000 population.

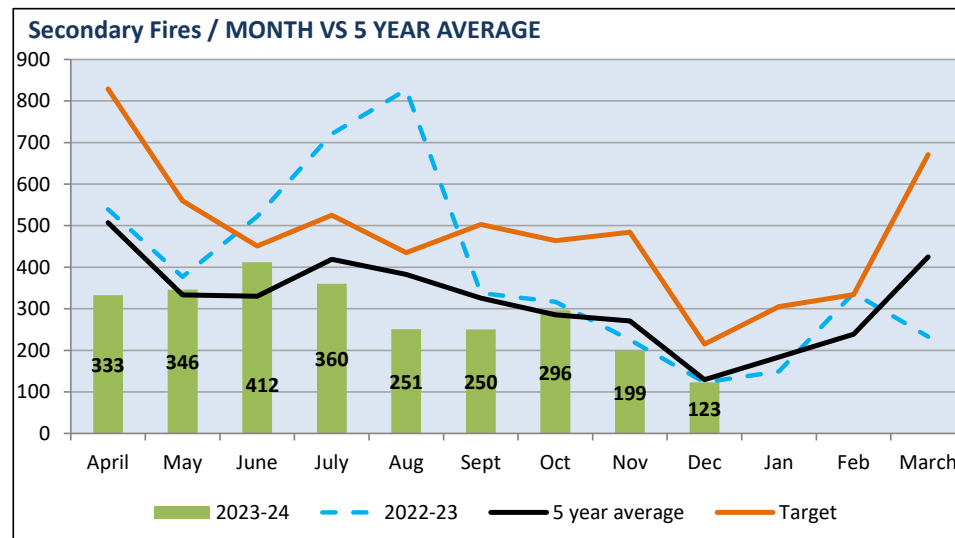
Over the 5-year period 2018/19 to 2022/23 within the Brigade:

- 66% of secondary fires were refuse related;
- 29% were grass related.

Between April 2022 to March 2023, 56% of secondary fires were classed as refuse related and 39% grass related.

The rate forecast for financial year 2023/24 (compiled using incident data to quarter three) is **602 secondary fire incidents per 100,000 population**.

Performance 1st April 2023 to 31st December 2023



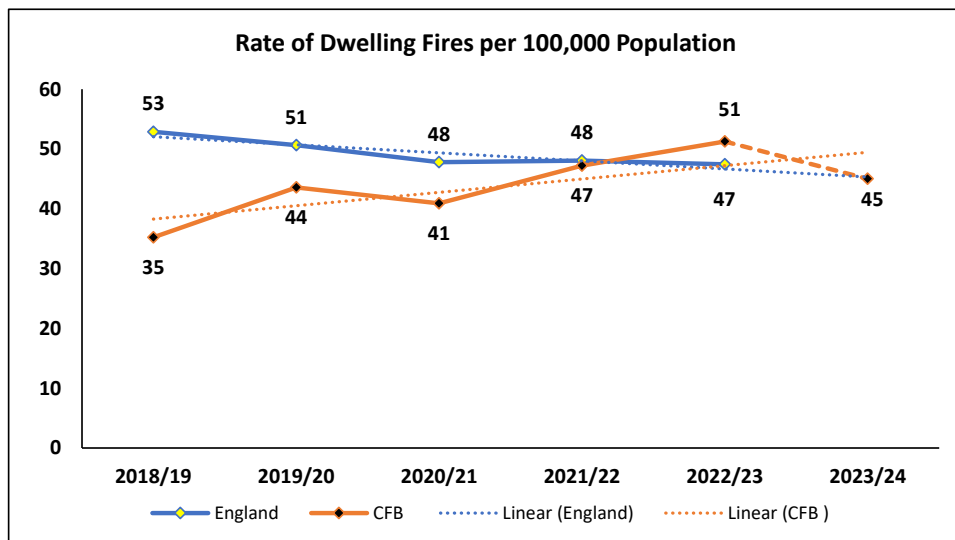
During April 2023 to December 2023, the Brigade have attended **2,570 secondary fires**, which is:

- **413 (14%) lower** than the 5-year average (2,983 fires);
- **1,419 (36%) lower** than the same period in 2022/23 (3,989 fires);
- **1,896 (42%) lower** than target (4,466 fires).

Property Type	Q3 2022/23	Q3 2023/24
Refuse	54%	71%
Grassland	42%	22%
Other	5%	6%
Total	100%	100%

Dwelling Fires

Cleveland Fire Brigade has always performed well compared to the national rate for dwelling fires, with the rate per 100,000 population always lower than the national data as illustrated in the chart below. However, during 2022/23 we have exceeded the national rate with 51 incidents occurring in Cleveland per 100,000 population compared to 47 nationally.

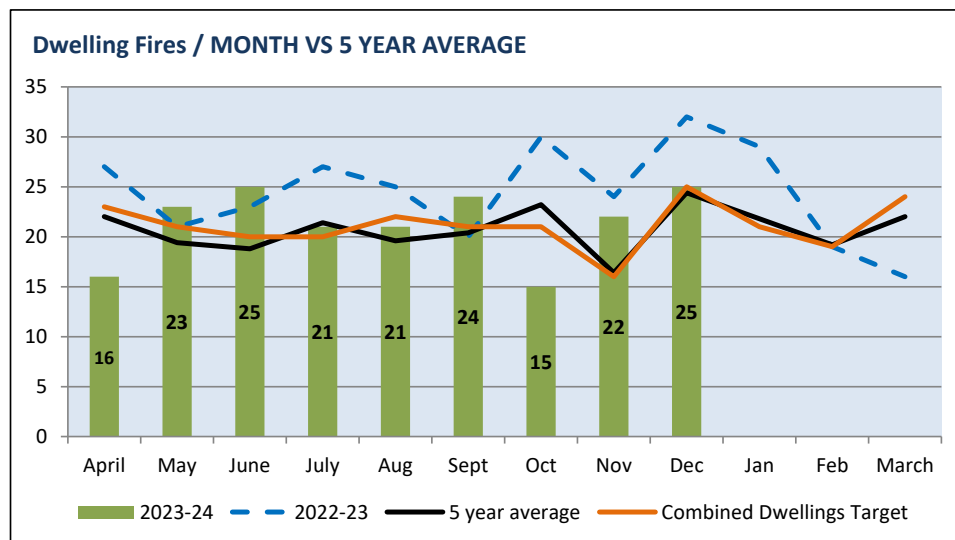


Since 2018/19, there has been an upward trend (**46% increase** 2018/19 to 2022/23) in the rate of dwelling fires in CFB which has continued into the current year.

Between 2018/19 to 2022/23, nationally the rate of dwelling fires incidents has seen the opposite trend to the rate within CFB with incidents at 53 per 100,000 population, reducing to 47 per 100,000 in 2022/23. This is a **reduction of 11%** compared to the increase seen within CFB.

The rate forecast for financial year 2023/24 (compiled using incident data to quarter three) is **45 dwelling fire incidents per 100,000 population**.

Performance 1st April 2023 to 31st December 2023

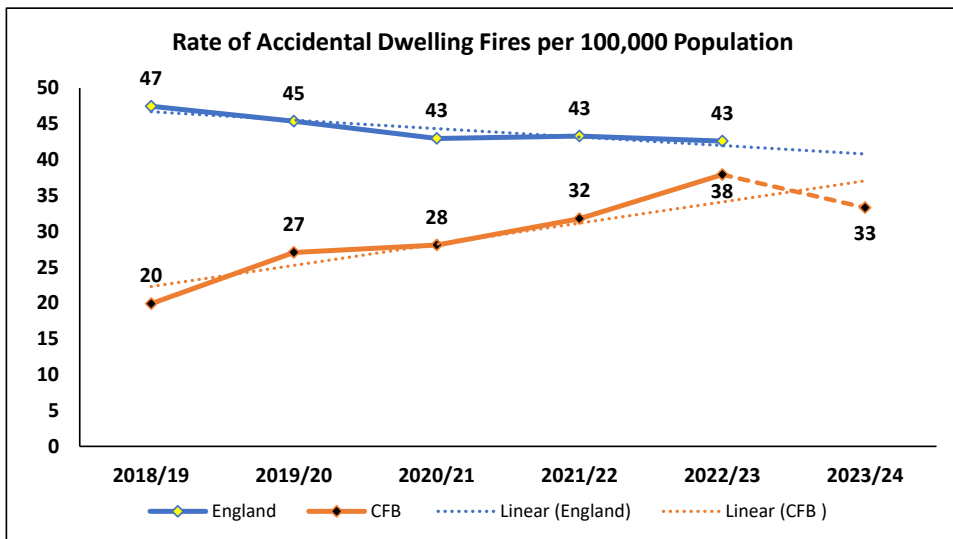


Between April 2023 - December 2023, there has been **192 fires within dwellings** of which 26% (50) were deemed to have been ignited deliberately and 74% (142) were accidental.

- 192 dwelling fires between April 2023 - December 2023;
- **a reduction of 37 (16%)** when comparing to 2022/23 (229 dwelling fires);
- **an increase of 6 (3%)** when comparing to the Five-Year Average (186 dwelling fires).
- **an increase of 3 (2%)** when comparing to the combined Target (target compiled by adding accidental dwelling fires target to deliberate dwelling fires target).

Accidental Dwelling Fires

Traditionally, the Brigade has had one of the lowest number of ADFs in the country. During 2022/23, the Brigade responded to 216 Accidental Dwelling Fires which places us in the third quartile of incidents nationally.



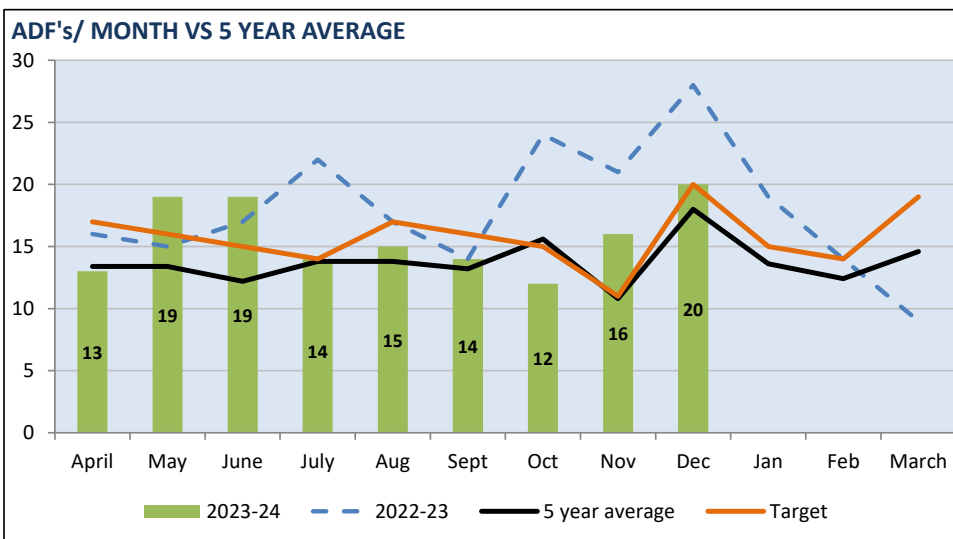
Between 2018/19 - 2022/23 there has been a **90% increase** in the rate of ADFs in Cleveland Fire Brigade, increasing from 20 incidents per 100,000 in 2018/19 to 38 per 100,000 in 2022/23.

Since 2018/19 to 2022/23, nationally the rate of incidents has **reduced by 9%** compared to the **increase** seen within CFB, with 47 incidents per 100,000 population occurring during 2018/19, reducing to 43 per 100,000 in 2022/23.

Although we are experiencing an upward trend compared to the downward trend nationally, Cleveland Fire Brigade is still below the national rate per 100,000 incidents for Accidental Dwelling Fires.

The rate forecast for financial year 2023/24 (compiled using incident data to quarter three) is **35 accidental dwelling fire incidents per 100,000 population**, which would be the first reduction in ADF rates in the six year analysis period.

Performance 1st April 2023 to 31st December 2023



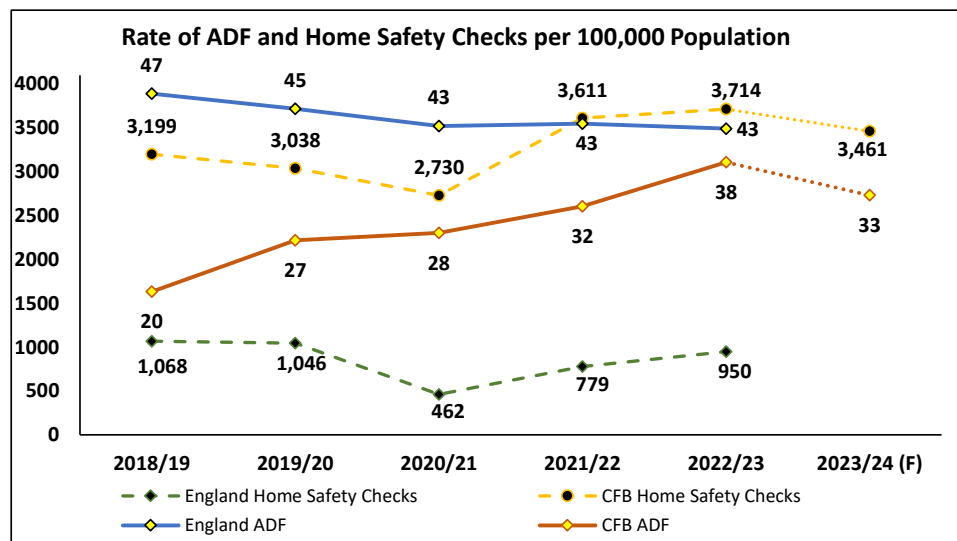
• During Q3 2023/24 there were **142 Accidental Dwelling Fires** in the Brigade area, which is **32 (18%) lower** than 2022/23 but **18 (15%) higher** than the 5-year average of 124.

• **1 (1%) higher** than target of 141.

Number of Properties	Property Risk Level	Number of Incidents	%	Rate of ADF per 1,000 Dwellings
18,028	VH	21	15%	1.16
3,966	H	8	6%	2.02
107,785	M	66	46%	0.61
31,984	L	22	15%	0.69
100,952	VL	25	18%	0.25
262,715	Grand Total	142	100%	

Safer Homes Visits (HFSVs)

Traditionally there is a direct correlation between the number of Safer Homes Visits conducted and the number of ADFs incurred, however, this trend has shifted as demonstrated in the following chart:



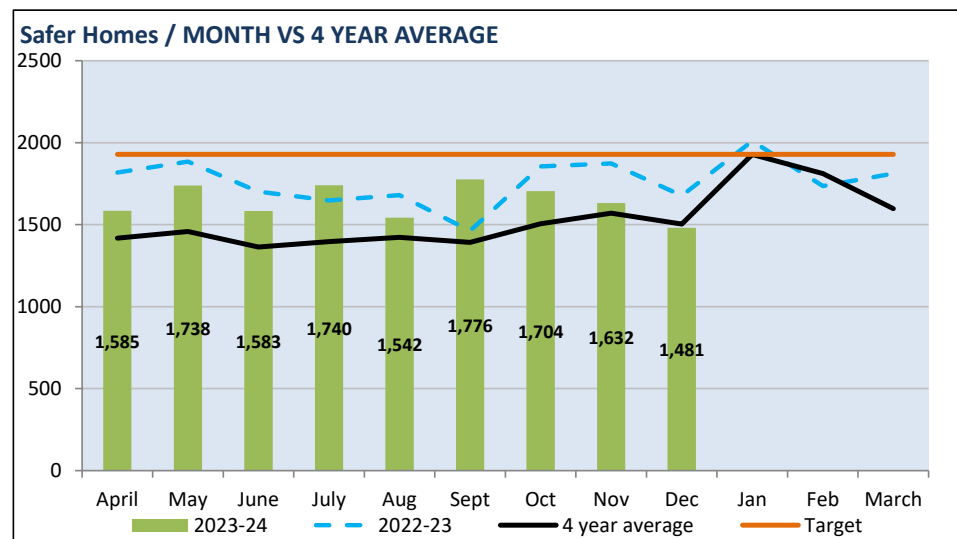
Traditionally we conduct one of the highest rate of Safer Homes Visits nationally, which has contributed to the exceptional performance in numbers of ADFs.

Between 2018/19 and 2022/23 we conducted an average of 3,259 per 100,000 population Safer Homes Visits compared to the national average of 861 Safer Homes Visits.

Over the same period the average rate of ADFs for the Brigade was 28.9 compared to an average national rate of 44.3.

The rate of Safer Homes Visits within CFB per 100,000 population **has increased by 16%** between 2018/19 and 2022/23 and over the same period there has been a **90% increase** in the rate of ADFs per 100,000 population.

Performance 1st April 2023 to 31st December 2023



• During Quarter Three 2023-24, the Brigade **attempted to carry out 24,745** Safer Home Visits (SHV) and **completed 14,781**. This is **1,749 visits (13%) higher** than the 4-year average (13,032) but **808 (5%) lower** than the same period in 2022/23 (15,589).

• April 2023 - December 2023: **14,781 completed**.

• April - December 4 Year Average: **13,032 Safer Homes Visits**.

• April 2022 - December 2022: **15,589 Safer Homes Visits**.

• The number of Safer Homes Visits completed in each month year to date is higher than the 4 year average in every month apart from December 2023.

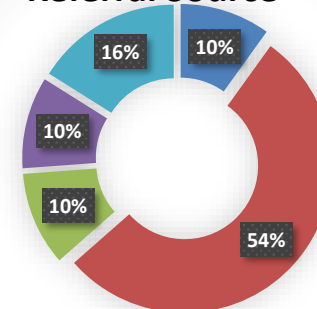
Sources of Visits

We adopt a risk based approach to the identification of Safer Homes Visits to complete, which targets the vulnerable individuals in the community. The chart opposite displays the proportion of visits from the various referral sources, ranging from referrals from other organisations, self referrals from the public to self generation of visits by station using the Brigades risk profiles.

Based on those completed visits recorded on the tablets:

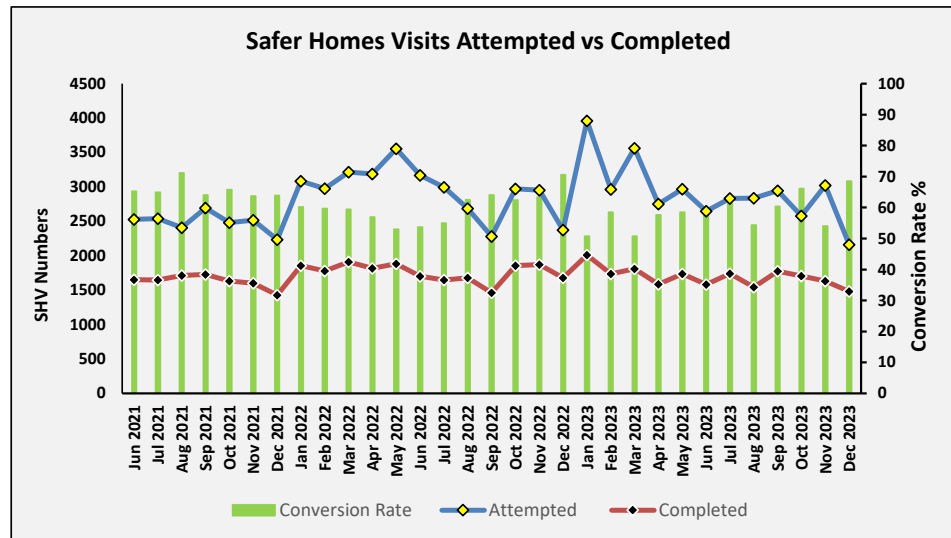
- **54%** of visits are derived from Brigade Risk Based Targeting/Station Self Generation using our Risk Profiles;
- **16%** arise from Self Referrals;
- **10%** arise from Faulty Alarms;
- **10%** result from Hot Strikes;
- **10%** arise from Referrals from other Agencies.

Completed Safer Homes Visits by Referral Source



■ Agency/Partner Referral ■ Brigade Risk Based Targeting ■ Faulty Alarm
■ Hot Strike - Reactive Targeting ■ Self Referral

Conversion of Visits



During 2023-24, we have **attempted 24,745** Safer Homes Visits and have successfully **converted 60% of these (14,871) into completed visits**. The equivalent **conversion rate for 2022/23 was also 60%**.

The chart above tracks the conversion rate of Safer Homes from June 2021 to December 2023. This demonstrates that although there are fluctuations in the number of attempts, the overall number of visits completed, remains relatively consistent.

Once potential visits are identified using our targeting approach, it is essential that the identified properties are converted into actual visits to ensure that fire safety advice is conveyed to the relevant individuals.

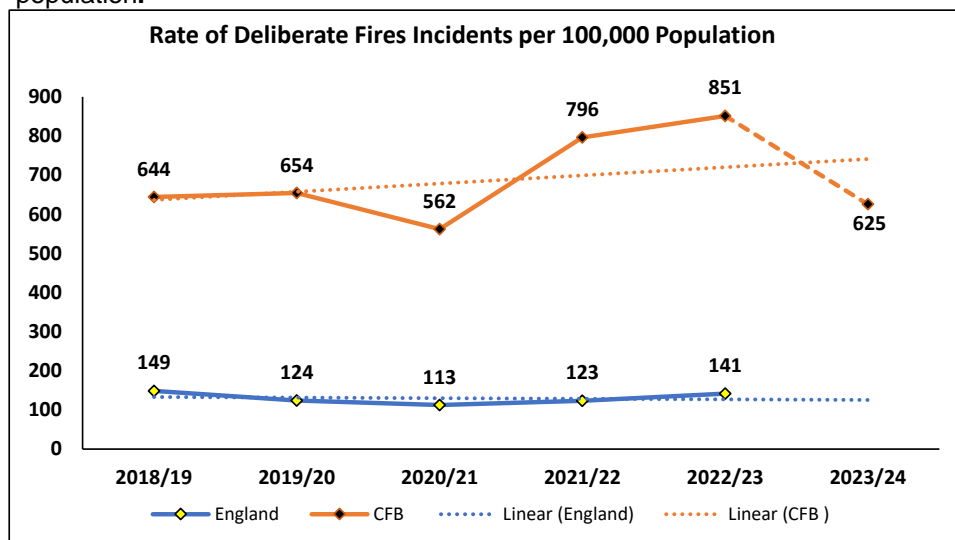
The following table provides the rate of conversion into actual visits from the various types of visits.

The conversion rate ranges from 48% (Hot Strike) to 93% (Faulty Alarms):

Referral Type	% Converted to Visit to Q3 2023/24	% Converted to Visit to Q3 2022/23
Agency/Partner Referral	78%	77%
Brigade Risk Based Targeting	53%	49%
Faulty Alarm	93%	94%
Hot Strike - Reactive Targeting	48%	51%
Self Referral	75%	81%
Overall Conversion Rate	60%	60%

Deliberate Fires

Deliberate fire setting within the Brigade area is the highest rate in the country and has been for a number of years with the Brigade experiencing over **6 times the national rate of deliberate fires**. During financial year 2022/23, the rate of deliberate fires per 100,000 within CFB had **risen to 851** deliberate fires per 100,000 population.



Using the data reported in the National Fire Statistical tables for 2022/23:

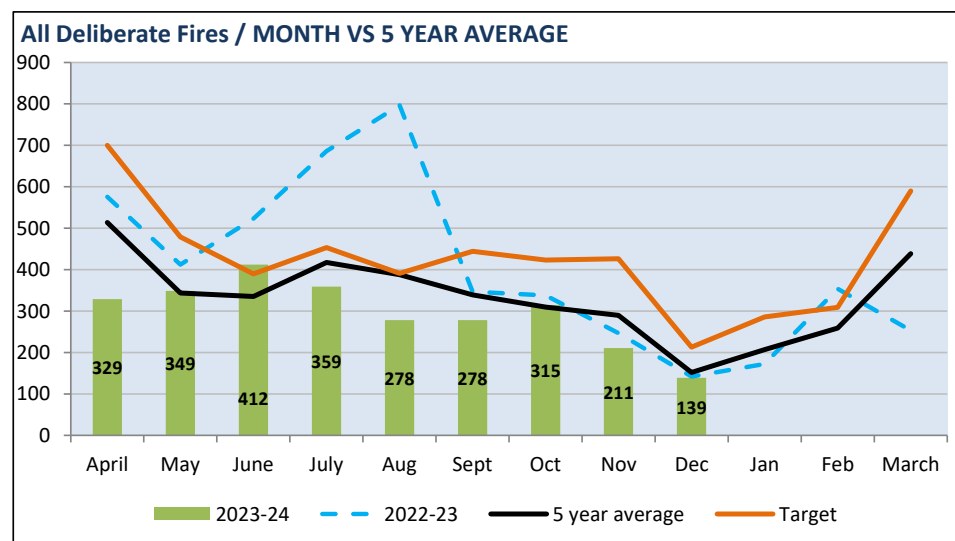
- 89% of the Brigades deliberate fires are secondary fires;
- 11% are deliberate primary fires.

Nationally this equates to:

- 79% deliberate secondary fires;
- 21% deliberate primary fires.

The rate forecast for financial year 2023/24 (compiled using incident data to quarter three) is **625 deliberate fire incidents per 100,000 population**.

Performance 1st April 2023 to 31st December 2023



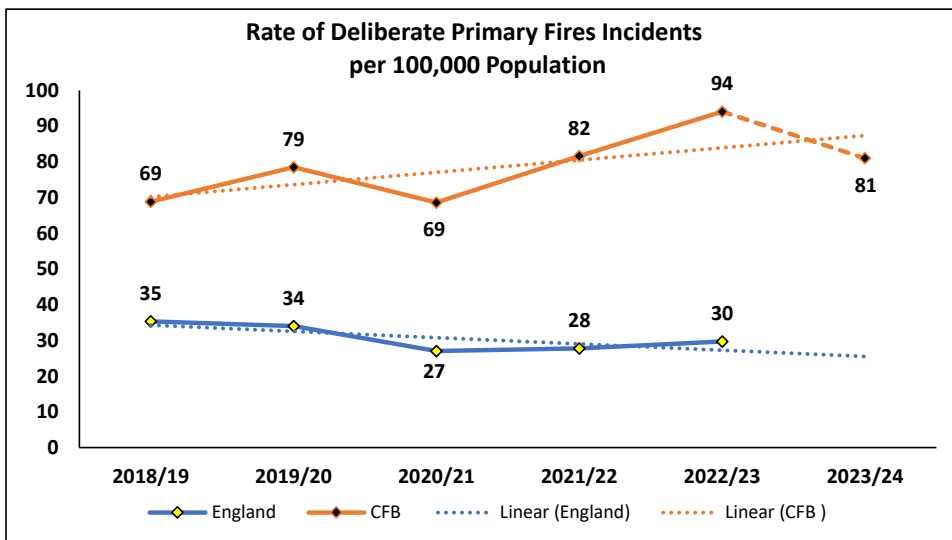
During Quarter Three 2023/24, the Brigade responded to **2,670 deliberate fires**. Of these, 2,324 (87%) were deliberate secondary fires and 346 (13%) deliberate primary fires.

April 2023 - December 2023: **2,670 deliberate fires** which is:

- **418 (14%) lower** compared to 5-year average (3,088);
- **1,398 (34%) lower** compared to 2022/23 (4,068).
- **1,249 (32%) lower** than target (3,919).

Deliberate Primary Fires

During the period 2018/19 to 2022/23, nationally the rate of deliberate primary fire incidents has **reduced by 14%** (35 to 30) compared to an **increase of 36%** (69 to 94 incidents per 100,000 population) within CFB.

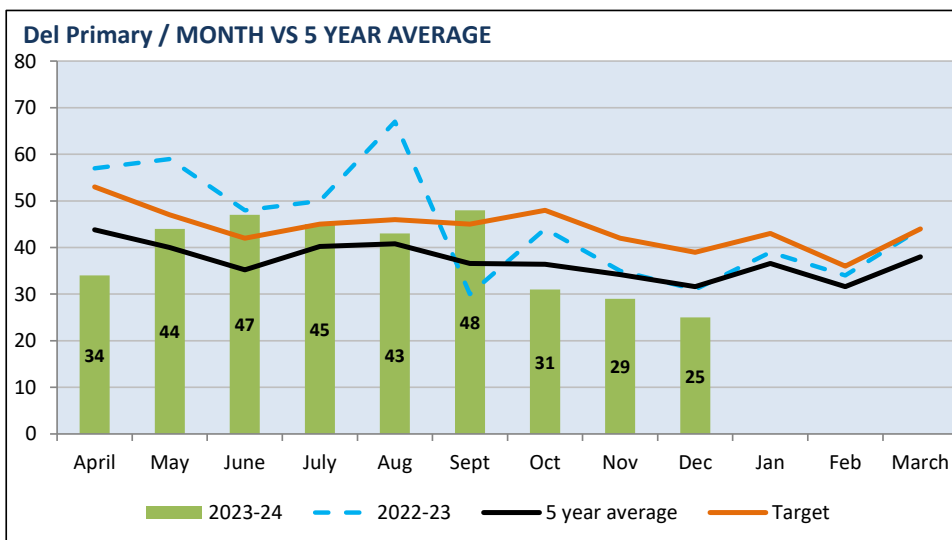


Between 2018/19 and 2022/23:

- 54% of deliberate primary fires within the Brigade are vehicle fires, predominantly road vehicles.
- 19% are deliberate dwelling fires.
- 27% are other deliberate primary fires including Industrial and Commercial properties and other buildings (garages /sheds etc).

The rate forecast for financial year 2023/24 (compiled using incident data to quarter three) is **81 deliberate primary fire incidents per 100,000 population**.

Performance 1st April 2023 to 31st December 2023



During Quarter Three 2023/24, the Brigade responded to **346 deliberate primary fires**, which is:

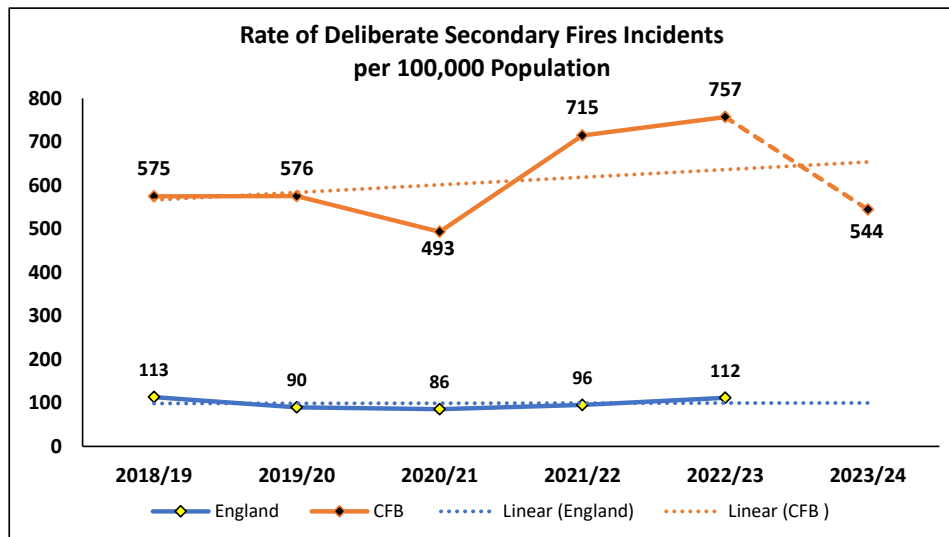
- **7 (2%) higher** compared to 5 year average (339 fires);
- **75 (18%) lower** compared to 2022/23 (421 fires);
- **61 (15%) lower** compared to Target (407 fires).

April to December 2023:

- 55% (192) of deliberate primary fires are vehicle fires;
- 19% (66) are other categories (e.g. street furniture, secondary type incidents of 5 or more appliances such as primary grassland);
- 14% (50) are dwelling fires;
- 11% (38) are non domestic (e.g. sheds, garages, farm buildings).

Deliberate Secondary Fires

Between 2018/19 to 2022/23, nationally the rate of deliberate secondary fire incidents has **reduced by 1%** (113 to 112 per 100,000 population) compared to an **increase of 32%** (575 to 757 incidents per 100,000 population) within CFB. In 2022/23, the rate of deliberate secondary fires was **almost 7 times higher than the national average**.



Between 2018/19 to 2022/23 within the Brigade:

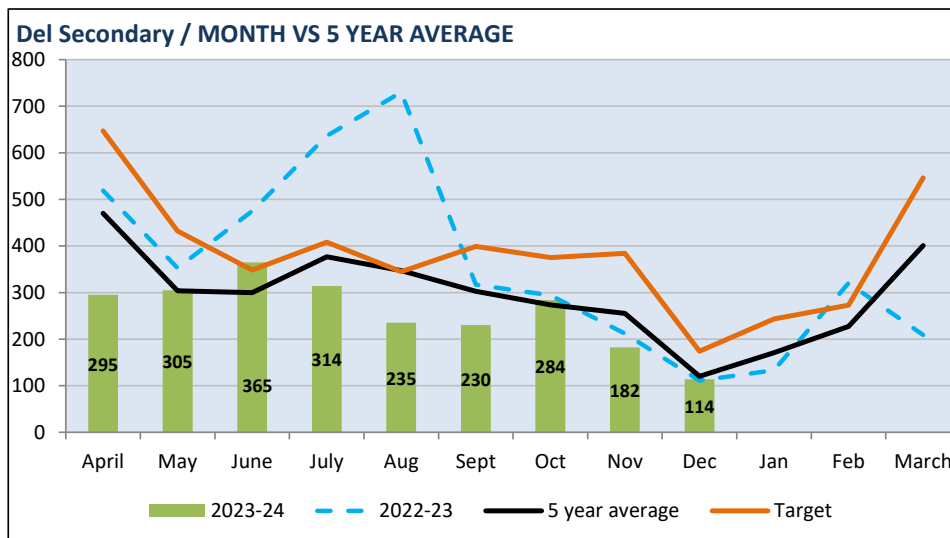
- 68% of deliberate secondary fires were refuse related;
- 29% were grass related.

Between April 2023 to December 2023:

- 73% of deliberate secondary fires were refuse related;
- 22% were grass related.

The rate forecast for financial year 2023/24 (compiled using incident data to quarter three) is **544 deliberate secondary fire incidents per 100,000 population**.

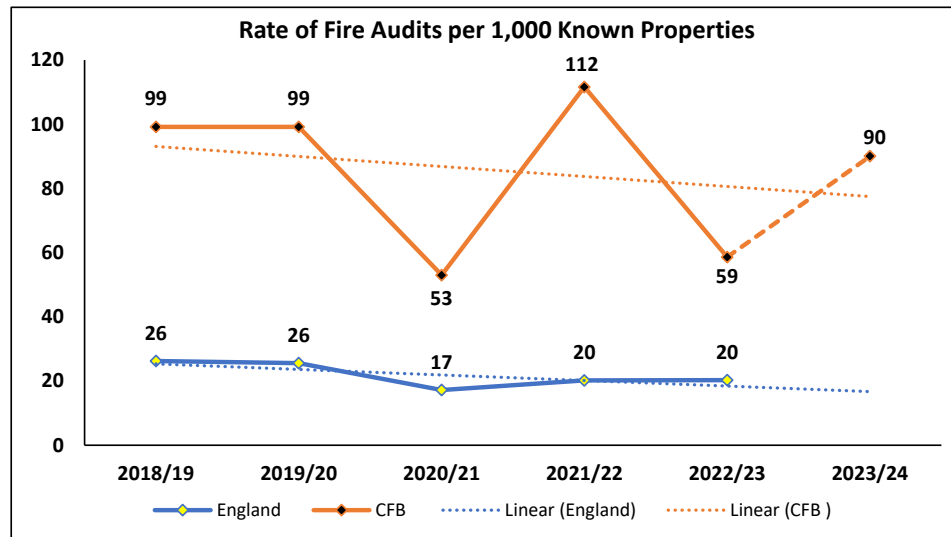
Performance 1st April 2023 to 31st December 2023



During April 2023 to December 2023, the Brigade attended **2,324 deliberate secondary fires** which is:

- **425 (15%) lower** compared to 5-year average (2,749 fires);
- **1,323 (36%) lower** compared to 2022/23 (3,647 fires);
- **1,188 (34%) lower** compared to target (3,512 fires).

Protection: Safer Buildings



The Fire Safety Order 2005 places a duty on fire authorities to enforce fire safety legislation in non residential premises such as shops, offices and factories. We audit these premises and target audit inspections at those premises that present the highest risk.

In 2021, we reviewed and enhanced our Risk Based Inspection Programme to ensure that we identify and target for inspection those properties that pose the highest risk.

During 2022/23, our rate of audits per 1,000 known properties was 59 which is almost three times higher than the England average of **20** audits.

This rate placed Cleveland Fire Brigade the sixth highest in the country.

Protection: Safer Buildings - Risk Based Inspections

413 inspections have been completed from the risk based inspection programme (RBIP), with a further **390 inspections from the RBIP attempted**.

'Reactive' inspections that were not part of the RBIP took place at a further 376 premises giving a total of **1179 audits completed**.

In Q2 2022/23, a total of **1,049 audits were completed or attempted**. This is an inspection **increase of 130 (12%)**.

The below table shows the number of completed audits and the proportion that were satisfactory:

Audits All Types recorded in CFRMIS Q1 to Q3 2023/24	TOTAL	%
Satisfactory	108	14%
Unsatisfactory	681	86%
Total	789	

No Properties in RBIP	Property Risk Level	2023/24 RBIP Plan	2023/24 Audits completed	% of RBIP Plan
3	Very High	6	0	0%
94	High	86	21	2%
4439	Medium	1063	392	34%
4925	Low	-	-	-
7256	Very Low	-	-	-
	Other Attempted	-	390	34%
TOTAL RBIP Audits		1155	803	70%
<i>Reactive Audits</i>			376	
TOTAL AUDITS		Including Attempts		1179

Response Benchmarks : Building Fires

As detailed in the table and in the body of this performance report, CFB achieved its emergency response benchmarks for building fire incidents with an average time of **00:05:58 for the first appliance against a target of 00:07:00 and an average time of 00:08:05 for the second appliance against a target of 00:10:00.**

The benchmark performance is based on an average time for 1st and 2nd appliances. On **831 occasions**, the **benchmark was exceeded** during April 2023 to December 2023: **513** and **318** mobilisations for 1st and 2nd appliance respectively.

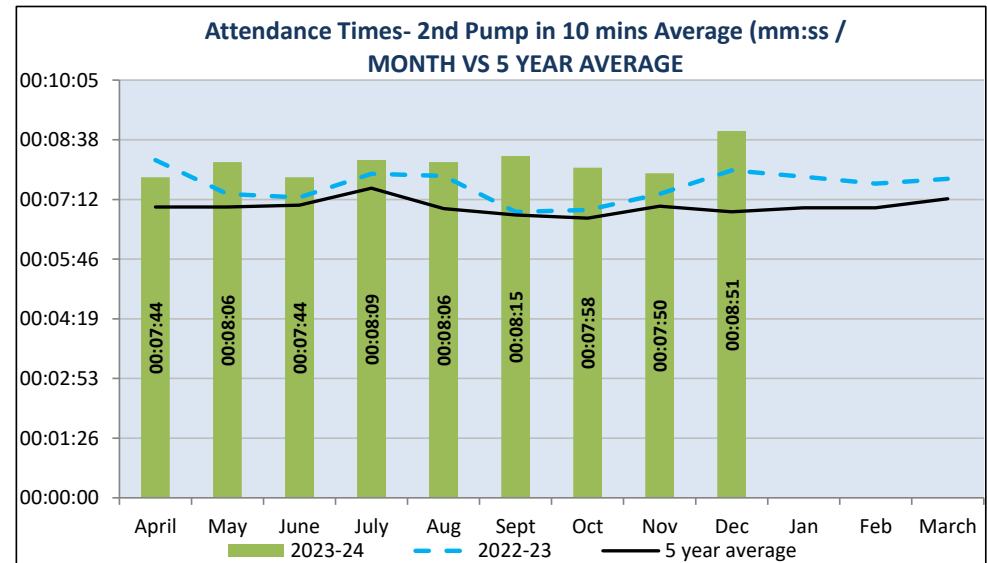
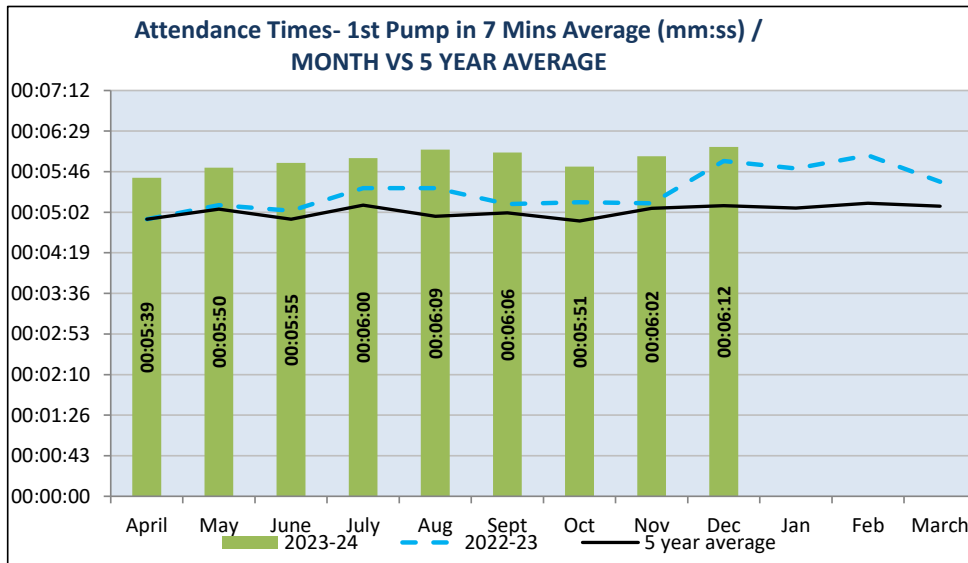
Details of the incidents that exceed the benchmark thresholds during the current year have been provided in the body of the report in terms of geographical location and incident end type.

The charts below demonstrate:

- 1st Appliance Response Standard: During April to December 2023, the first pump attendance times have been slower than both the previous year and the 5 year average performance. This type of increase would typically be seen during increases in service demand, however, incident levels during this period are 18% lower than 2022/23 and therefore indicate this could be due to the lower number of appliances that have been available at times during the quarter. They still remain well within the benchmark of seven minutes.

- 2nd Appliance Response Standard: The second pump response standard has also seen slower attendance times recorded during the year to date to quarter three, with all months except April exceeding both the five year average and previous years attendance times. The average attendance time has exceeded 8 minutes overall for the first time in 5 years.

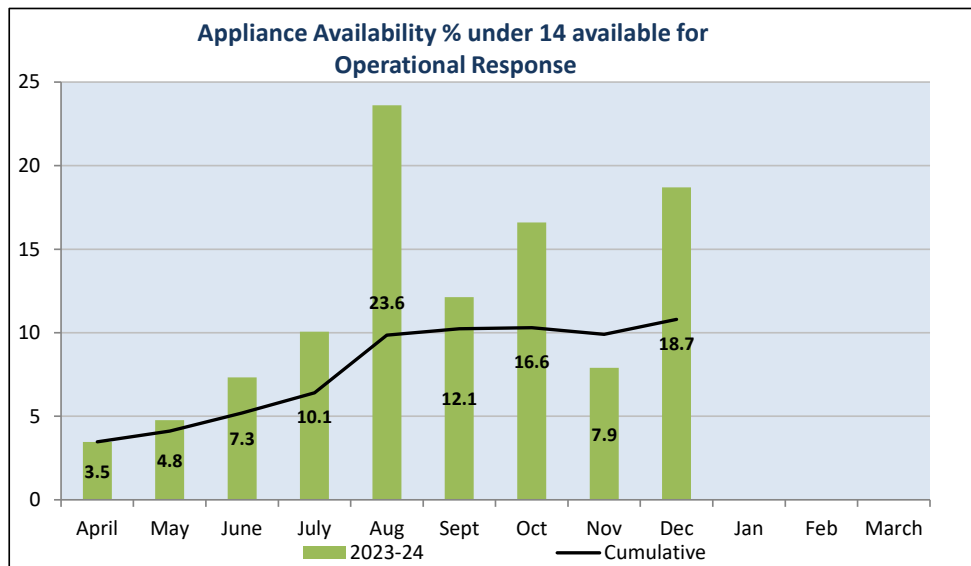
	1st appliance	2nd appliance
Target	00:07:00	00:10:00
Apr-23	00:05:39	00:07:44
May-23	00:05:50	00:08:06
Jun-23	00:05:55	00:07:44
Jul-23	00:06:00	00:08:09
Aug-23	00:06:09	00:08:06
Sep-23	00:06:06	00:08:15
Oct-23	00:05:51	00:07:58
Nov-23	00:06:02	00:07:50
Dec-23	00:06:12	00:08:51
Average	00:05:58	00:08:05



Optimum Appliance Availability

Our risk and scenario planning has identified that the minimum number of appliances that the Brigade requires to respond to Emergency Response incidents at any point in time is **14 appliances**.

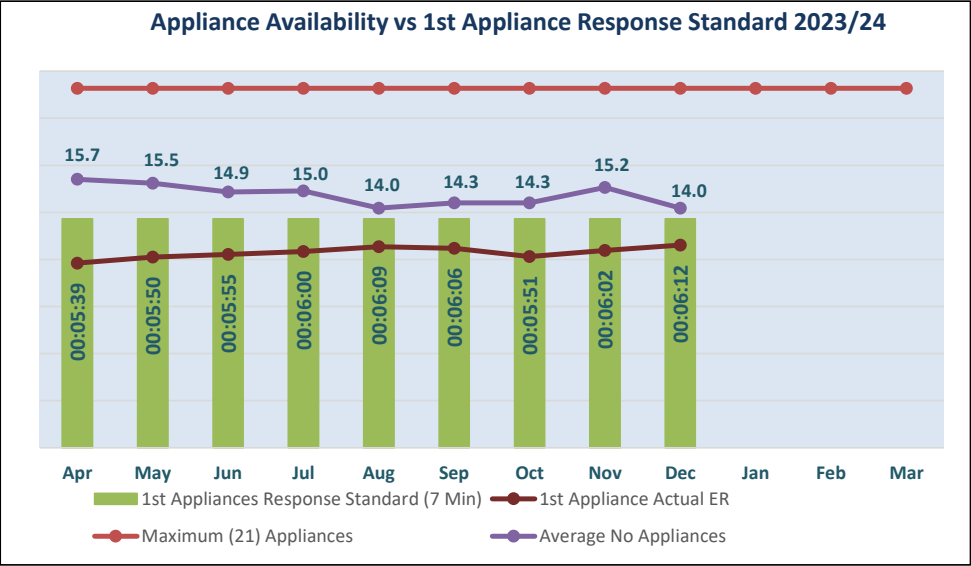
The following chart details the percentage of occasions per month that less than 14 appliances were available for operational response over the course of a 24 hour period:



April to December 2023 the Brigade operated at **below 14 appliances for 755.5 hours**. The below breakdown is based on the Operational Duty System that was in place to 31st December 2023:

- The 14 appliance threshold was breached for **519 hours during day shift** (69%), with 123.5 of these hours occurring during August 2023 and 55.5 hours in December. Weekend days accounted for 221.5 of the hours. Most of the weekend hours (50.5) occurred in August. On Tuesday 29 August 9:00 to 10:00, there were just 8 appliances available and on Saturday 24 June, Saturday 15 July and Wednesday 22 November there were just 9 appliances available.
- The 14 appliance threshold was breached for **236.5 hours during night shift** (31%) with 56.5 of these hours occurring around shift changeover (19:30 to 21:00) where there were several instances (19.5 hours) falling to between 7 and 12 appliances. On Saturday 9 December 19:30 to 20:00, there were just 6 appliances available.
- **Less than 14 appliances were available for 11.7% of the period to Q3.** The highest month for non-availability was August 2023, when less than 14 appliances were available for 23.3% of the month. December 2023 saw less than 14 appliances available for 18.7% of the month.

Appliance Availability vs 1st Appliance Response Standard 2023-24



During the financial year to date 2023/24 (1st April 2023 to 31st December 2023) the average number of appliances available for operational response has been **14.8 appliances**.

Appliance Availability was at its **lowest in both August and December 2023**, where during these months we had an average of 14.0 appliances.

The chart highlights that, whilst we have been operating with around 15 appliances available for emergency response at any one time against our total resource of 21 appliances, we are still achieving our emergency response benchmarks of the first appliance arriving within seven minutes, with an **average attendance time of 00:05:58**.

Sickness Absence

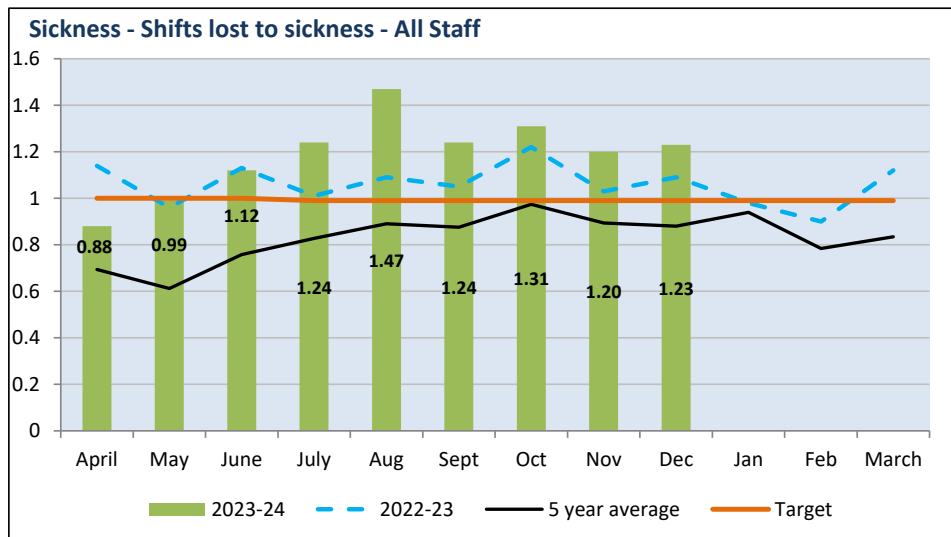
The organisation's Employee Health and Wellbeing Framework was developed to ensure the effective management of health and wellbeing within the Brigade concentrating specifically on sickness absence management, substance misuse management; mental wellbeing, fitness; occupational health and life/work balance.

The information in the following table, details the sickness levels between 2018/19 and 2022/23. These can be compared to 2014/15 when we launched the first Health and Wellbeing strategy:

2014/15	Staff Group	2018/19	2019/20	2020/21	2021/22	2022/23
7.23	All Staff	7.96	9.36	8.04	11.9	12.7
7.41	Wholetime	8.06	9.47	9.6	12.07	13.39
5.64	On-Call	6.81	8.3	4.97	6.52	6.65
4.44	Fire Control	10.92	6	3.81	20.57	24.62
7.96	Green Book	8.11	10.65	6.41	14.19	13.95

Performance 1st April 2023 to 31st December 2023

The following chart details the sickness absence rates across all staff groups:



April 2023 - December 2023: **10.70 duty shifts per person** lost to sickness absence which is:

- **+3.22 (43%) higher** when compared to 5-year average (7.48 shifts);
- **+1.05 (+11%) higher** when compared to 2022/23 (9.65 shifts);
- **+1.76 (+20%) higher** when compared to target (8.94 shifts).

Sickness levels were under the monthly target during both April and May 2023 but increased above target during all months following.

All months were above the five year average.

Sickness Absence: Sub Type Analysis

During the period 1st April 2023 to 31st December 2023 there were 5,870 duty shifts lost to sickness. The main causes of sickness absence are:

- Mental Health 42% (2,454 Duty Shifts).
- Musculo Skeletal 27% (1,597 Duty Shifts).
- Hospital/Post Operative 10% (576 Duty Shifts).

To gain a better insight into sickness absence we have commenced maintaining details of the underlying causes for the main types of sickness absence (Mental Health and Musculo Skeletal).

For the period 1st April 2023 to 31st December 2023, from the information recorded, the key analysis from the underlying causes of Musculo Skeletal and Mental Health sickness absence is detailed in the following tables:

Mental Health Sub Type YTD	Duty Days Lost	%
Work Related	1095	45%
Personal/Domestic	727	30%
Long Term Mental Health Condition	185	8%
Post Traumatic Stress Disorder	155	6%
Bereavement	137	6%
Unknown	134	5%
No Subtype Selected	21	1%
Grand Total	2454	100%

Mental Health

- 45% of all Mental Health sickness absence was due to work related stressors;
- 30% of all Mental Health sickness absence was due to personal/domestic stressors;
- 8% of all Mental Health sickness absence was due to a Long Term Mental Health Condition.

Musculo-Skeletal Sub Type YTD	Duty Days Lost	%
Accident at Home	539	34%
Underlying Back Condition	389	24%
Underlying Limb Condition	145	9%
Unknown	127	8%
Accident at Work	105	7%
Sporting Injury	100	6%
Degenerative	92	6%
No Subtype Selected	62	4%
Manual Handling	38	2%
Grand Total	1597	100%

Musculo Skeletal

- 34% of Musculo-Skeletal sickness absence was due to an accident at home;
- 24% of Musculo-Skeletal sickness absence was due to an underlying back condition;
- 9% of Musculo-Skeletal sickness absence was due to an underlying limb condition.

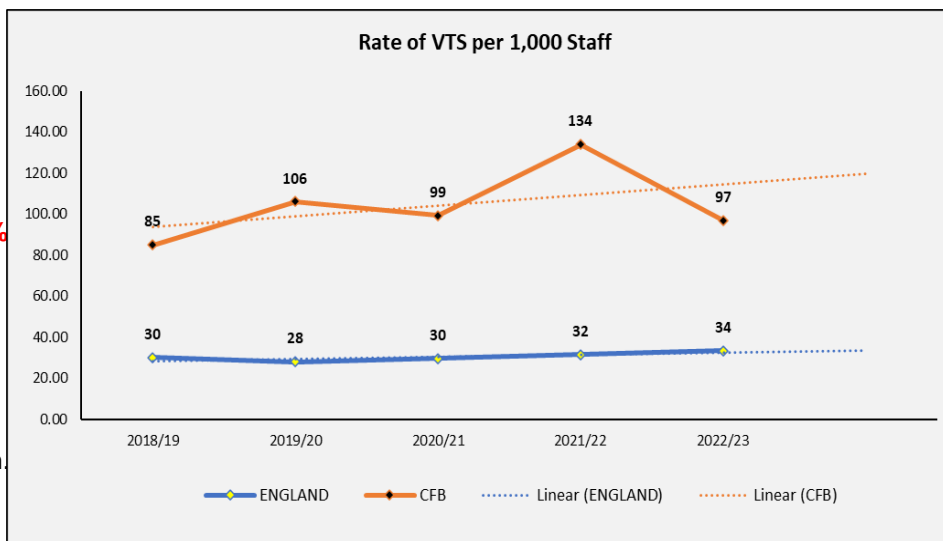
As details of the underlying causes of sickness absence evolves and matures, the associated intelligence can be used within the Health and Wellbeing Framework to enhance the support provided to individuals to ultimately reduce the levels of sickness absence being incurred.

Violence To Staff

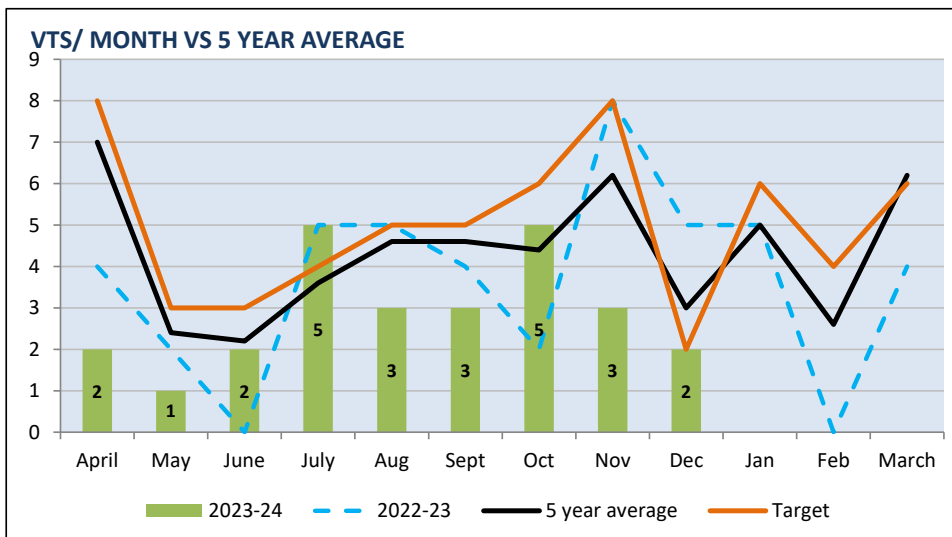
The rate of incidents per 1000 staff that CFB employees have suffered Violence to Staff during operational incidents is significantly **higher** than the national rate. During 2022/23, there were 97 such incidents per 1000 staff compared to a national rate of 34 incidents per 1000 staff.

Between 2018/19 to 2022/23 (from available information), nationally the rate of violence to staff incidents has **increased by 13%** compared to an **increase of 14%** for CFB. Over the last 5 years the highest rate was in 2021/22 when there were 134 incidents per staff.

Note: National information reported relates to VTS incidents occurring during operational incidents and recorded via IRS. It should be noted that there are also incidents that occur in non-emergency response incidents, covering both frontline and enabling service staff and these will be shown in our total incidents information.



Performance 1st April 2023 to 31st December 2023



During 2023/24, there have been **26 violence to staff incidents** against CFB staff. These incidents relate to incidents against all staff groups to any type of service delivery.

- April - December: **38 incidents (-12 / -32%)** compared to 5-year average.
- April 2022 – December 2022: **35 incidents (-9 / -26%)** compared to previous year.

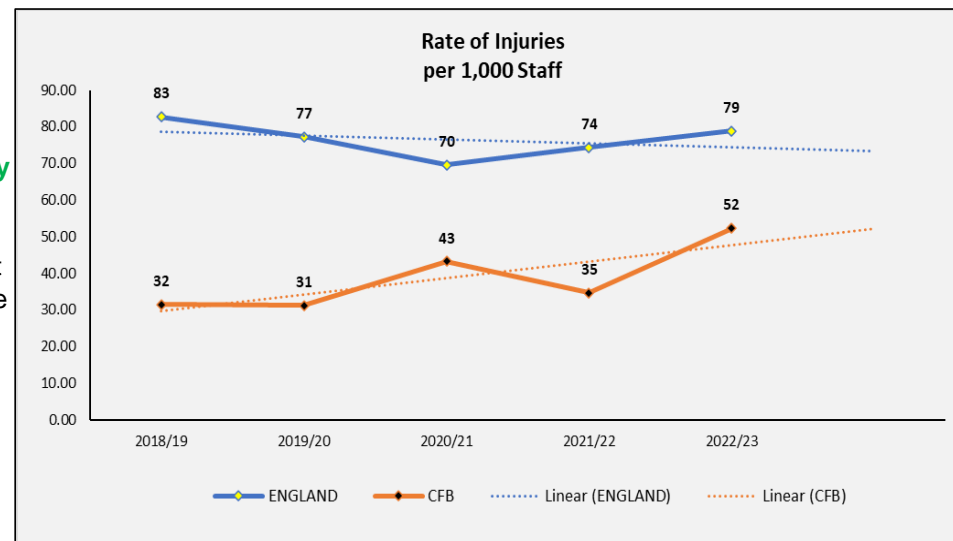
Health and Safety : Injuries to Brigade Personnel

The Brigade aims to conduct its activities in a safe and healthy working environment whilst promoting a positive health and safety culture. The Brigade aims to ensure that the health and safety of the workforce is prominent and in all of its activities whether it is front line services or as part of its enabling services.

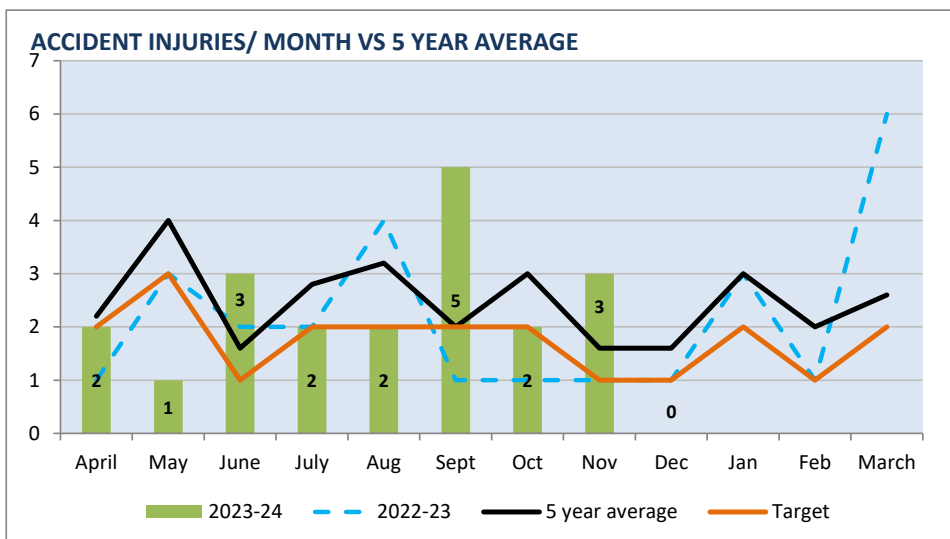
The rate of injuries per 1000 staff that CFB operational employees have suffered was lower than the national rate during 2022/23, with 52 injuries occurring within CFB compared to the national rate of 79 per 1000 staff.

Over the period 2018/19 to 2022/23, nationally the rate of injuries **has reduced by 5%**. CFB however saw an **increase during the same period of 63%**.

Note: National information reported relates to incidents occurring to fire fighters. It must be noted that there are also incidents that occur in non-emergency response incidents covering both frontline and enabling service staff.



Performance 1st April 2023 to 31st December 2023



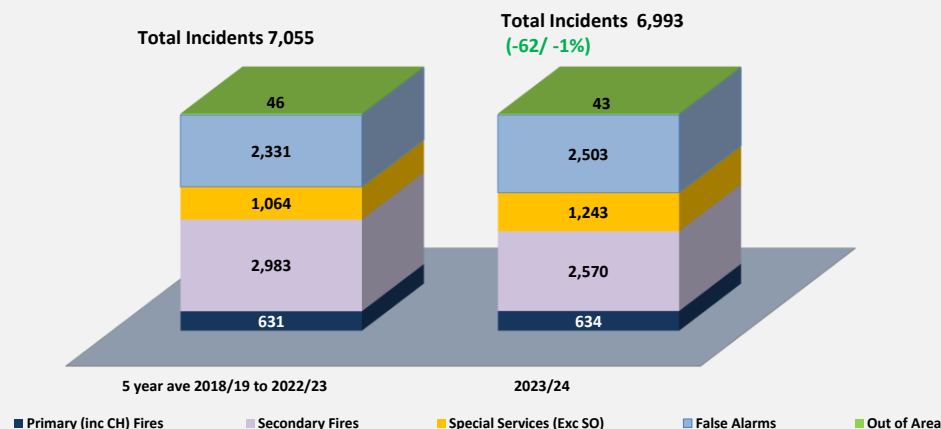
During April 2023 to December 2023, there have been **20 injuries** suffered by staff in the course of their duties which is a **reduction of 2 (9%)** when compared with the average incurred for the last five years. Note these incidents include all Brigade staff groups:

- April 2023 - December 2023: **20 injuries**, an **increase of 4 (25%)** when compared to the same period 2022/23;
- April - December 5-year average: **22 injuries**.

CORPORATE SUITE OF INDICATORS



Incident Profile April to December 2023/24 compared to 5-yr Average



Prevention: Safer Homes Visits

Following its risk based targeting approach to Safer Homes Visits, between 1st April 2023 to 31st December 2023 the Brigade attempted to perform 24,745 Safer Home Visits (SHV). From these attempted Safer Home Visits the Brigade has completed 14,781 visits.

This is a **reduction of 808 (-5%)** Safer Home Visits compared to 2022/23, when the Brigade completed 15,589 SHV.

This is an **increase of 1,749 (+13%)** than the 4 year average of 13,032.

Resulting from the Safer Home Visits there were **2,161 (15%) referrals to other agencies** for support and/or to provide items of risk reduction equipment.

Operational crews completed 13,059 (88%) SHV compared to 13,100 in 2022/23; a **reduction of 41 (-0.3%)**.

Hubs and Advocates completed 1,722 (12%) SHV compared to 2,489 in 2022/23; a **reduction of 767 (-31%)**.

Fire Control

During the period April 2023 - December 2023, Fire Control dealt with **9,797 emergency calls**, a **reduction of 3% (-320)** from the 5-year average.

Emergency Response

We responded to **6,993 incidents**, a **reduction of 62 (-1%)** compared to the 5-year average. Comparing Quarter 3 2023/24 to the 5-year average across all incident categories:

- **Primary Fires have increased by 0.5% (3)** from 631 to 634.
- **Secondary Fires have reduced by 14% (413)** from 2,983 to 2,570.
- **All False Alarms have increased by 7% (172)** from 2,331 to 2,503; within this AFA incidents **have increased by 22% (808 to 989)**, FAGI **have reduced by 2% (1,426 to 1,398)** and Malicious incidents **have increased by 19% (97 to 116)**.
- **Out Of Area incidents have reduced by 6% (3)** from 46 to 43.
- **Special Services have increased by 17% (179)** from 1,064 to 1,243.
- **Chimney Fires have reduced by 53%** from 9 to 4.

Fire incidents account for 46% (3,204) of total incidents compared to the 5-year average of 51%, with **Primary Fires excluding Chimney Fires and Secondary Fires** accounting for 9% and 37% of all incidents attended respectively. **83% (2,670) of all fires** attended have been classified as **deliberate** in nature.

Protection: Safer Buildings - Risk Based Inspections

413 inspections have been completed from the risk based inspection programme (RBIP), with 390 audits also attempted where the premises have been demolished, are derelict or converted to a private dwelling.

376 'Reactive' inspections that were not part of the RBIP took place, giving a total of 1179 audits completed or attempted.

In Q3 2022/23, 472 audits were completed as part of the RBIP with a further 241 attempted audits and 241 'Reactive' inspections giving a total of 1,049 audits completed or attempted. This is an inspection **increase of 130 (12%)**.

In addition to inspections under the RBIP, 141 (91%) consultations and 77 (97%) licencing consultations have also been completed within the agreed timescales.

Of the 789 fully completed audits, **86% (681) were deemed to be unsatisfactory**. (Please note that the audit breakdown data only includes those incidents where a full audit was completed).

MEASURING PERFORMANCE

The Community Risk Management Plan (2022 to 2026) identifies three Corporate goals supported by four Corporate objectives and a range of Corporate outcomes. The Corporate goals are:

- Safer, Stronger Communities;
- Professional, Proud, Passionate People;
- Efficient Sustainable Resources.

In order to assist our measuring of progress against these Corporate goals, objectives and outcomes a suite of corporate performance indicators have been developed.

By measuring progress against these indicators and subsequently our Corporate aims, as detailed within this section, it can tell us whether or not we are achieving our Corporate goals.

We will assess this performance against the following criteria;

- (i) Performance compared to previous year;
- (ii) Performance compared to 5 years ago;
- (iii) Performance against target.

Our assessment methodology for the corporate suite of indicators follows a two stage process.

Stage 1 Assessment of Each Indicator:

Stage 1

Value 4	Performing Strongly (More than 10% better than previous year)
Value 3	Performing Well (Between 0% and 9.9% better than previous year)
Value 2	Adequate Performance (Between 0% and 9.9% worse than previous year)
Value 1	Requires Improvement (More than 10% worse than previous year)
NA	Not Recorded /Reported
Value 0	No Activity to Assess / No Comparator Info

Direction of Travel:

A direction of travel assessment is provided through the use of arrow graphics which shows movement in absolute performance.

Stage 2: Assessment of each Corporate Outcome:

Using the RAG ratings for the individual indicators (detailed above) a performance score is assigned to each indicator with Performing Strongly awarded 4, Performing Well awarded 3, Performing Adequately awarded 2 and Requires Improvement allocated 1. Where no performance can be reported or the indicator is not measured these are allocated 0 and excluded from the overall assessment.

An average score for the key indicators in each Corporate Outcome is then calculated and an overall assessment is evaluated using the following scoring;

Stage 2

>3.49	Performing Strongly (More than 3.49)
2.5-3.49	Performing Well (Score 2.5 to 3.49)
1.5-2.49	Adequate Performance (Score 1.5 to 2.49)
<1.5	Requires Improvement (Less than 1.5)
--	Not Recorded /Reported
--	No Activity to Assess / No Comparator Info

BRIGADE SUMMARY

Exceptionally Good Performance (Performance Compared to Target)

- Deliberate fires are 32% below target, with 2,670 incidents occurring compared to a target of 3,919;
- Deliberate secondary fires are 34% below target, with 2,324 occurring compared to a target of 3,512;
- All response benchmarks performing well within target;
- The first appliance has attended a building fire within 10 minutes on 94% of occasions, 4% over the target of 90%;
- The average number of duty days lost to sickness for Fire Control is 28% lower than target (7.82 days compared to a target of 10.89);
- The number of Violence to Staff incidents is 41% lower than the target figure of 44, with a total of 26 incidents recorded for the year to date;
- Zero internal audits classed as limited assurance and no interest paid due to late payments of invoices.

Areas For Improvement (Performance Compared to Target)

- There has been 1 fatality in an Accidental Dwelling Fire during 2023/24, higher than the target of 0;
- Attendances at Non Domestic Unwanted Automated False Alarms are 41% above target, with 405 attendances versus a target of 288;
- Accidents Resulting in Physical Injury amongst Brigade staff are 25% above target, with 20 incidents occurring year to date compared to a target of 16;
- Brigade Vehicle Accidents are 58% above target, with 30 occurring during 2023/24 compared to a target of 19;
- The percentage of time On Call appliances are available for operational response is 46%, which is 54% lower than the 100% target;
- Sickness rates for On Call Staff are 113% higher than the target figure (9.60 average duty days lost compared to a target of 4.51);
- Percentage of On Call appliances meeting book mobile threshold of 5 minutes is 54%; 46% below the aspirational target of 100%.

SAFER STRONGER COMMUNITIES

We want our Communities to be Safer and Stronger



Performance Summary: Safer Stronger Communities

Below is a summary of our performance for the period 1st April 2023 to 31st December 2023 against our Corporate Goal 1.

	Performance compared to previous year assessed as	Performance compared to 5 years average assessed as	Performance compared to Target assessed as
Safer Homes	Performing Well	Adequate Performance	Performing Well
Safer Buildings	Performing Well	Performing Well	Performing Well
Safer Transport Infrastructures	Performing Well	Adequate Performance	Performing Strongly
Safer High Hazard Industries	Adequate Performance	Requires Improvement	Performing Well
Safer Neighbourhoods and the Environment	Performing Strongly	Performing Well	Performing Strongly
Supporting National Resilience	Performing Strongly	No Comparator	Performing Strongly
Improved Health Outcomes	Performing Well	Performing Well	No Targets Set
Total Overall	Performing Well	Adequate Performance	Performing Strongly

Corporate Goal: Safer, Stronger Communities

Corporate Objective: Identify and minimise fire and rescue related risks in the community

Corporate Outcome: Safer Homes

Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.1.1.1	Number of Accidental Dwelling Fires	124	174	142	-18% (-32) ↓	+15% (+18) ↑	141	+1% (+1) ↑
1.1.1.2	Number of Deliberate Dwelling Fires	61	55	50	-9% (-5) ↓	-18% (-11) ↓	48	+4% (+2) ↑
1.1.1.3	Number of Accidental Dwelling Fire Fatalities	1	2	1	-50% (-1) ↓	-% ↔	0	+100% (+1) ↑
1.1.1.4	Number of Deliberate Dwelling Fire Fatalities	0	0	0	-% ↔	-% ↔	0	-% ↔
1.1.1.5	Number of Accidental Dwelling Fire Injuries	9	9	8	-11% (-1) ↓	-11% (-1) ↓	8	-% ↔
1.1.1.6	Number of Deliberate Dwelling Fire Injuries	3	4	3	-25% (-1) ↓	-% ↔	6	-50% (-3) ↓
1.1.1.7	Number of False Alarm Good Intents in Dwellings	488	506	607	+20% (+101) ↑	+24% (+119) ↑	476	+28% (+131) ↑
1.1.1.8	Percentage of ADFs which have received a SHV within 5 years prior to the ADF	-	38%	39%	+1% ↑	-	-	-
1.1.1.9	Percentage of Dwellings which have received a SHV	61%	62%	64%	+2% ↑	+3% ↑	-	-
1.1.1.10	Average time of a First Appliance Attendance to a Dwelling Fire (7 Minutes)	00:04:58	00:05:18 (1000/1205)	00:05:50 (1068/1386)	+10% (+00:00:32) ↑	+17% (+00:00:52) ↑	00:07:00	-17% (-00:01:10) ↓
1.1.1.11	First Appliance Attendance to a Dwelling Fire Within 10 Minutes on 90% of Occasions	97%	97% (1164/1205)	94% (1306/1386)	-3% ↓	-3% ↓	90%	+4% ↑
1.1.1.12	Average time of a Second Appliance Attendance to a Dwelling Fire (10 Minutes)	00:06:52	00:07:21 (829/966)	00:07:58 (939/1181)	+9% (+00:00:37) ↑	+16% (+00:01:06) ↑	00:10:00	-20% (-00:02:02) ↓
Safer Homes Overall Performance Judgement					Performing Well	Adequate Performance		Performing Well

SAFER HOMES

Hartlepool	22/23	23/24
Safer Homes Visits	2427	2122
Accidental Dwelling Fire Fatality	0	0
Deliberate Dwelling Fire Fatality	0	0
Accidental Dwelling Fire Injury	1	1
Deliberate Dwelling Fire Injury	2	0
Accidental Dwelling Fires	26	20
Deliberate Dwelling Fires	10	17
False Alarm Good Intents in Dwellings	95	150

Hartlepool

Redcar Cleveland	22/23	23/24
Safer Homes Visits	4253	3539
Accidental Dwelling Fire Fatality	1	0
Deliberate Dwelling Fire Fatality	0	0
Accidental Dwelling Fire Injury	4	1
Deliberate Dwelling Fire Injury	0	0
Accidental Dwelling Fires	41	33
Deliberate Dwelling Fires	11	5
False Alarm Good Intents in Dwellings	137	166

Redcar and Cleveland

Stockton-on-Tees

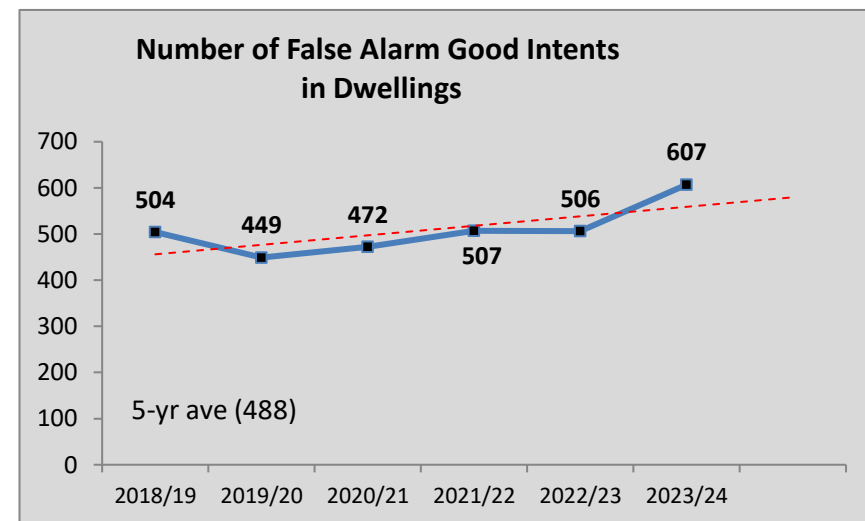
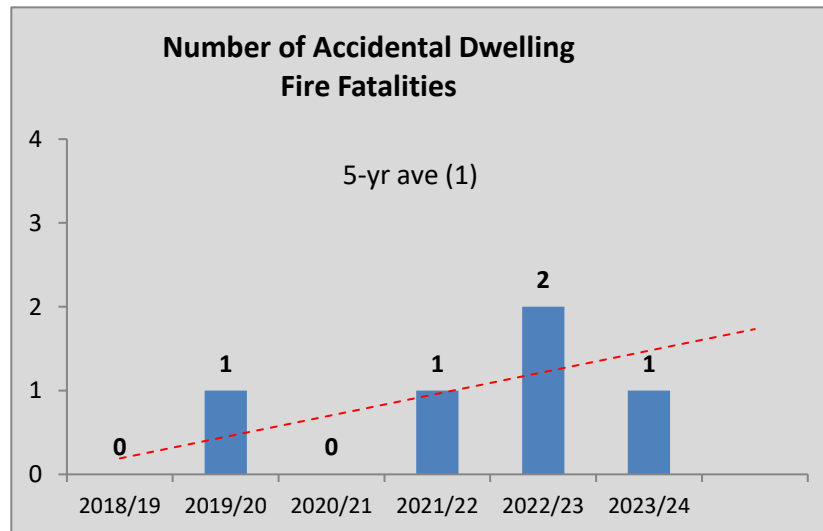
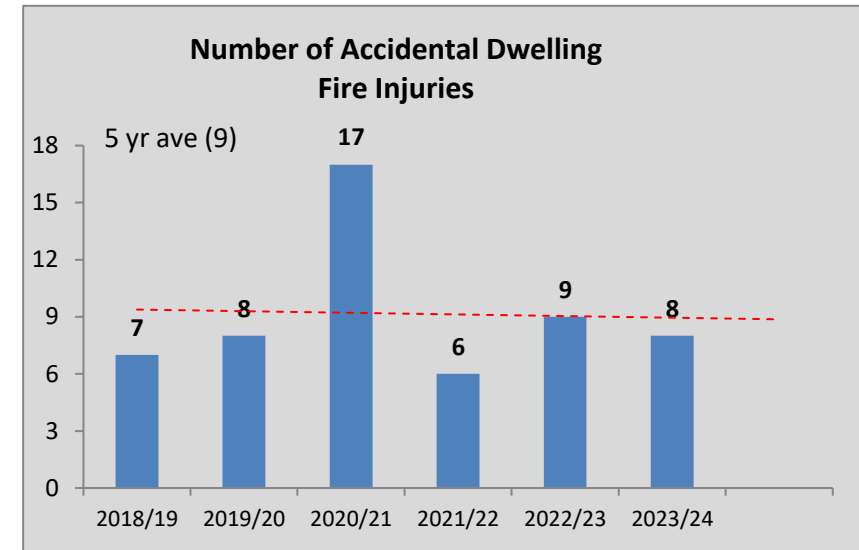
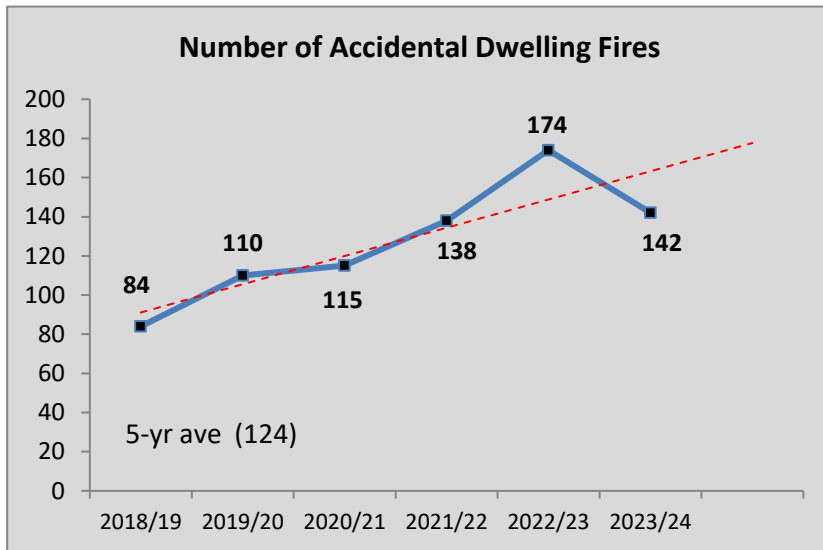
Stockton	22/23	23/24
Safer Homes Visits	5248	5166
Accidental Dwelling Fire Fatality	0	0
Deliberate Dwelling Fire Fatality	0	0
Accidental Dwelling Fire Injury	3	5
Deliberate Dwelling Fire Injury	2	1
Accidental Dwelling Fires	58	48
Deliberate Dwelling Fires	12	13
False Alarm Good Intents in Dwellings	134	141

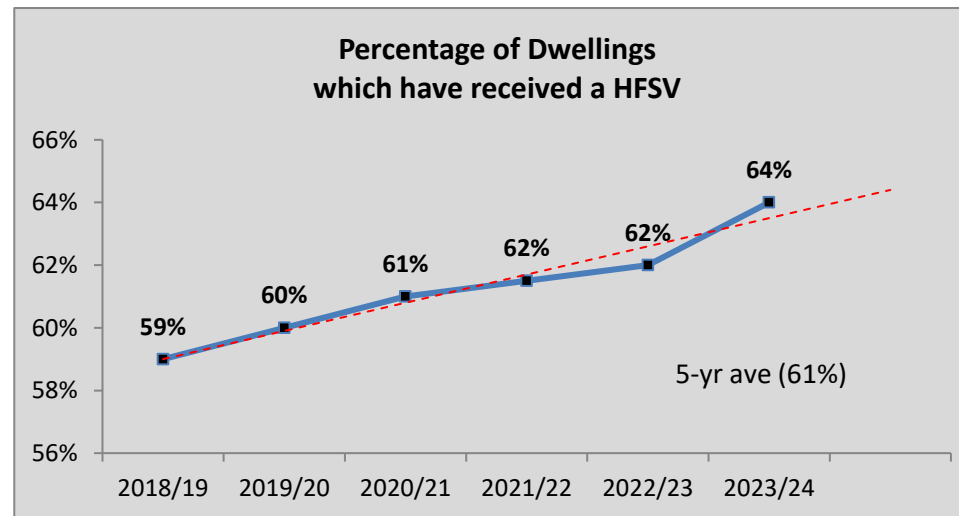
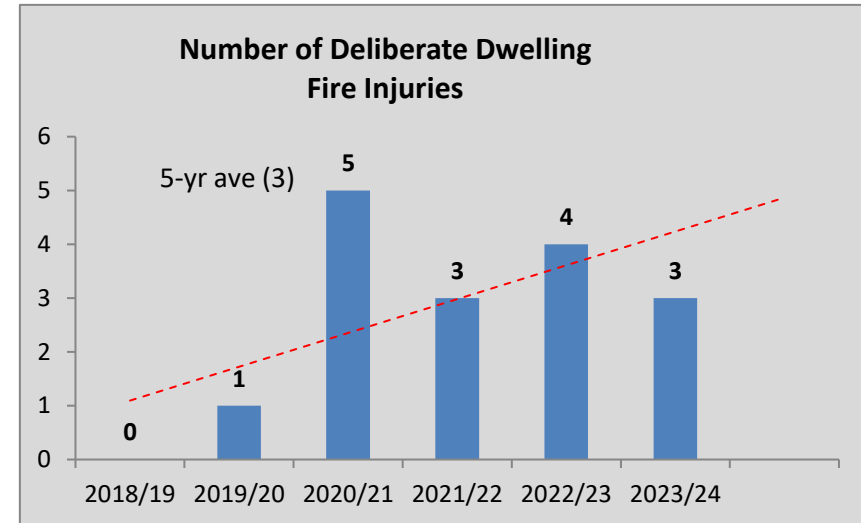
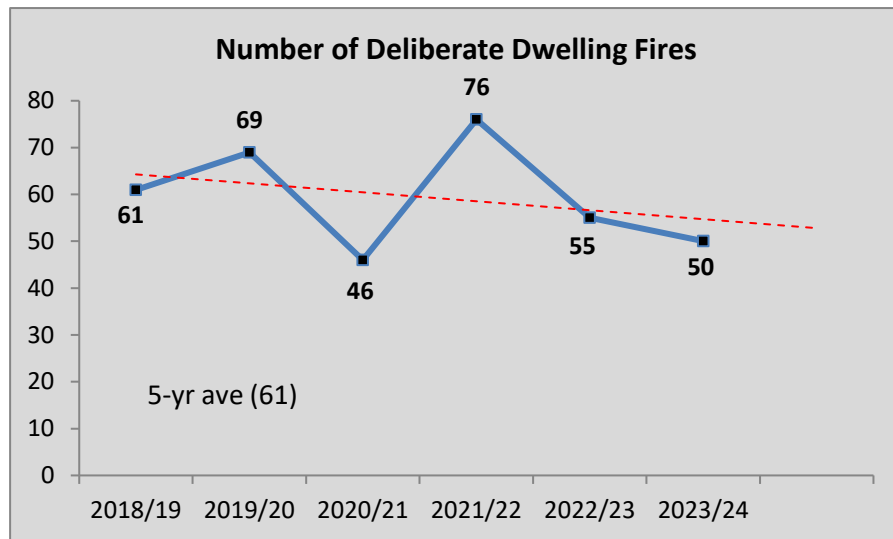
Middlesbrough

Middlesbrough	22/23	23/24
Safer Homes Visits	3632	3863
Accidental Dwelling Fire Fatality	1	1
Deliberate Dwelling Fire Fatality	0	0
Accidental Dwelling Fire Injury	1	1
Deliberate Dwelling Fire Injury	0	2
Accidental Dwelling Fires	49	41
Deliberate Dwelling Fires	22	15
False Alarm Good Intents in Dwellings	140	150

Trend Analysis: Corporate Outcome: Safer Homes							
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	5 year average*
Number of Accidental Dwelling Fires	84	110	115	138	174	142	124
Number of Deliberate Dwelling Fires	61	69	46	76	55	50	61
Number of Accidental Dwelling Fire Fatalities	0	1	0	1	2	1	1
Number of Deliberate Dwelling Fire Fatalities	0	0	0	0	0	0	0
Number of Accidental Dwelling Fire Injuries	7	8	17	6	9	8	9
Number of Deliberate Dwelling Fire Injuries	0	1	5	3	4	3	3
Number of False Alarm Good Intentions in Dwellings	504	449	472	507	506	607	488
Percentage of ADFs which have received a HFSV prior to the ADF	-	-	-	31%	38%	39%	-
Percentage of Dwellings which have received a HFSV	59%	60%	61%	62%	62%	64%	61%
Average time of a First Appliance Attendance to a Dwelling Fire (7 Minutes)	00:04:48 (968/1090)	00:04:58 (939/1091)	00:04:49 (952/1063)	00:04:58 (979/1153)	00:05:18 (1000/1205)	00:05:50 (1068/1386)	00:04:58
First Appliance Attendance to a Dwelling Fire Within 10 Minutes on 90% of Occasions	98% (1066/1090)	97% (1057/1091)	98% (1037/1063)	97% (1114/1153)	97% (1164/1205)	94% (1306/1386)	97%
Average time of a Second Appliance Attendance to a Dwelling Fire (10 Minutes)	00:06:22 (821/910)	00:07:02 (754/871)	00:06:34 (792/903)	00:06:58 (803/945)	00:07:21 (829/966)	00:07:58 (939/1181)	00:06:52

* 3 or 4-year average may be calculated where 5 years data not available





Corporate Goal: Safer, Stronger Communities

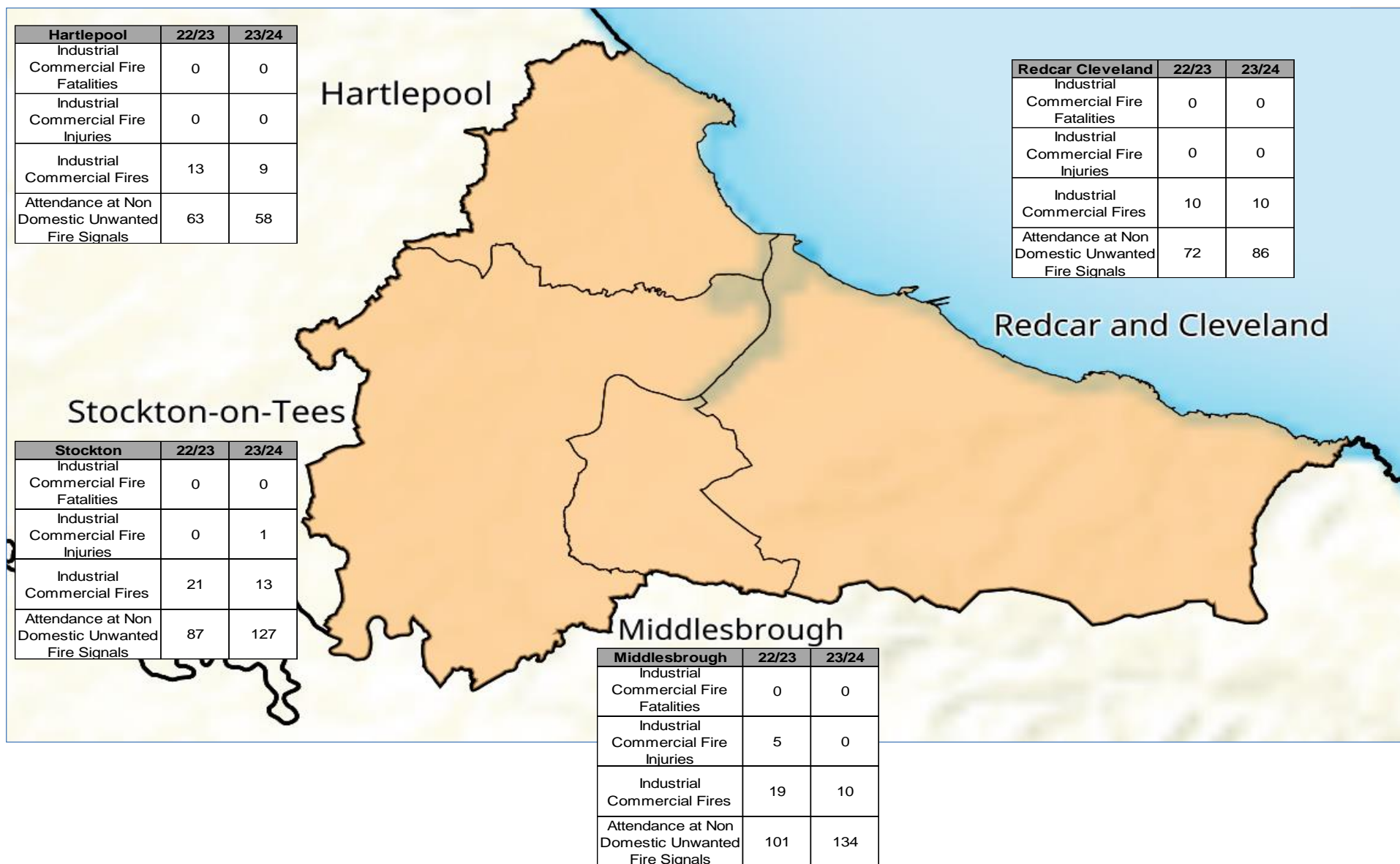
Corporate Objective: Identify and minimise fire and rescue related risks in the community

Corporate Outcome: Safer Buildings

Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.1.2.1	Percentage of the annual risk based inspection program completed in approved frequency*	-	72% (808/1126)	70% (803/1155)	-2% ↓	no comparator	100%	-30% ↓
1.1.2.2	Percentage of enforcement notices that are completed within prescribed timescales	88%	75% (9/12)	100% (4/4)	+25% ↑	+12% ↑	100%	-% ↔
1.1.2.3	Number of Fatalities in Industrial and Commercial Fires	0	0	0	-% ↔	-% ↔	0	-% ↔
1.1.2.4	Number of Injuries in Industrial and Commercial Fires	1	5	1	-80% (-4) ↓	-% ↔	2	-50% (-1) ↓
1.1.2.5	Number of Industrial and Commercial Fires	58	63	42	-33% (-21) ↓	-28% (-16) ↓	62	-32% (-20) ↓
1.1.2.6	Number of Non Domestic Unwanted Automated Fire Alarm Calls received	-	940	1071	+14% (+131) ↑	no comparator	-	-
1.1.2.7	Number of attendances at Non Domestic Unwanted Automated Fire Alarm Calls	364	323	405	+25% (+82) ↑	+11% (+41) ↑	288	+41% (+117) ↑
1.1.2.8	Average time of first appliance attendance to a building fire (7 Minutes)	00:05:02	00:05:19 (1543/1869)	00:05:58 (1566/2080)	+12% (+00:00:39) ↑	+19% (+00:00:56) ↑	00:07:00	-15% (-00:01:02) ↓
1.1.2.9	First appliance attendance to a building fire within 10 minutes on 90% of occasions	97%	97% (1808/1869)	94% (1948/2080)	-3% ↓	-3% ↓	90%	+4% ↑
1.1.2.10	Average time of second appliance to attend a building fire incident (10 minutes)	00:07:01	00:07:31 (1153/1475)	00:08:05 (1153/1475)	+8% (+00:00:34) ↑	+15% (+00:01:04) ↑	00:10:00	-19% (-00:01:55) ↓
1.1.2.11	Percentage of Consultations completed within prescribed timescales	-	90% (234/259)	93% (214/231)	+3% ↑	no comparator	100%	-7% ↓
1.1.2.12	Percentage of Licensing Consultations completed within prescribed timescales	97%	95% (78/82)	95% (106/112)	-% ↔	-2% ↓	100%	-5% ↓
1.1.2.13	Percentage of Building (72d) Risk Information scheduled to be reviewed during the year that has been reviewed	78%	86% (95/111)	95% (155/163)	+9% ↑	+17% ↑	100%	-5% ↓
Safer Buildings Overall Performance Judgement					Performing Well	Performing Well		Performing Well

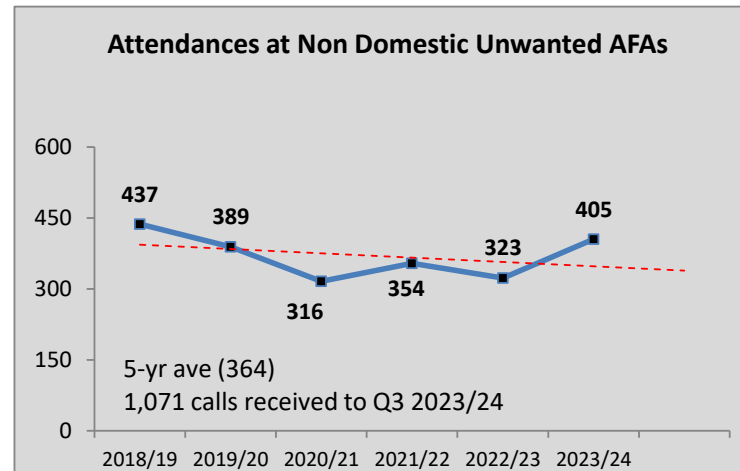
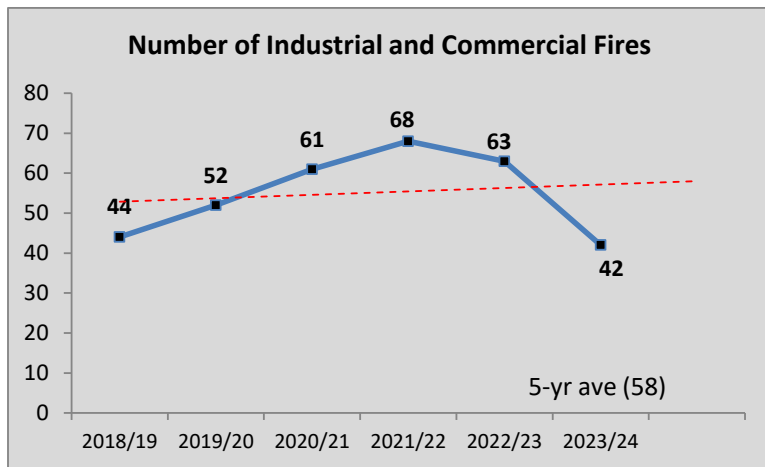
* from quarter 4 2022/23 this data now includes attempted inspections where the business is identified to have closed, been demolished or converted to domestic property

SAFER BUILDINGS



Trend Analysis: Corporate Outcome: Safer Buildings							
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	5 year average*
Percentage of the annual risk based inspection program completed in approved frequency	-	-	-	-	72% (808/1126)	70% (803/1155)	-
Percentage of enforcement notices that are completed within prescribed timescales	-	20%	100%	75%	75%	100%	88%
Number of Fatalities in Industrial and Commercial Fires	0	0	0	0	0	0	0
Number of Injuries in Industrial and Commercial Fires	0	0	0	1	5	1	1
Number of Industrial and Commercial Fires	44	52	61	68	63	42	58
Number of Non Domestic Unwanted Automated Fire Alarm Calls received	-	-	-	-	940	1071	-
Number of attendances at Non Domestic Unwanted Automated Fire Alarm Calls	437	389	316	354	323	405	364
Average time of first appliance attendance to a building fire (7 Minutes)	00:04:50 (1608/1831)	00:05:00 (1508/1753)	00:04:54 (1412/1602)	00:05:06 (1521/1825)	00:05:19 (1543/1869)	00:05:58 (1566/2080)	00:05:02
First appliance attendance to a building fire within 10 minutes on 90% of occasions	98% (1790/1831)	97% (1696/1753)	97% (1556/1602)	96% (1746/1825)	97% (1808/1869)	94% (1948/2080)	97%
Average time of second appliance to attend a building fire incident (10 minutes)	00:06:40 (1350/1532)	00:07:04 (1165/1359)	00:06:45 (1046/1205)	00:07:05 (1025/1229)	00:07:31 (1153/1475)	00:08:05 (1153/1475)	00:07:01
Percentage of Consultations completed within prescribed timescales	-	-	-	97% (191/196)	90% (234/259)	93% (214/231)	-
Percentage of Licensing Consultations completed within prescribed timescales	-	-	99% (131/132)	96% (133/139)	95% (78/82)	95% (106/112)	97%
Percentage of Building (72d) Risk Information scheduled to be reviewed during the year that has been reviewed	-	99% (72/73)	67% (68/102)	61% (68/111)	86% (95/111)	95% (155/163)	78%

* 3 or 4-year average may be calculated where 5 years data not available



Corporate Goal: Safer, Stronger Communities								
Corporate Objective: Identify and minimise fire and rescue related risks in the community								
Corporate Outcome: Safer Transport Infrastructures								
Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.1.3.1	Number of Road Traffic Collisions attended by the Brigade	237	258	271	+5% (+13) ↑	+14% (+34) ↑	-	-
1.1.3.2	Number of Fatalities in Road Traffic Collisions (Police data)	9	9	8	-11% (-1) ↓	-11% (-1) ↓	-	-
1.1.3.3	Number of people seriously injured in Road Traffic Collisions (Police data)	118	162	121	-25% (-41) ↓	+3% (+3) ↑	-	-
1.1.3.4	Number of people suffering slight injuries Road Traffic Collisions (Police data)	511	545	463	-15% (-82) ↓	-9% (-48) ↓	-	-
1.1.3.5	Average time of first appliance attendance to an immediate life threatening / rescue Road Traffic Collisions (8 minutes)	00:05:35	00:05:34 (157/189)	00:06:42 (143/196)	+20% (+00:01:08) ↑	+20% (+00:01:07) ↑	00:08:00	-16% (-00:01:18) ↓
Safer Transport Infrastructure Overall Performance Judgement					Performing Well	Adequate Performance		Performing Strongly

SAFER TRANSPORT INFRASTRUCTURE

Hartlepool	22/23	23/24
Road Traffic Collisions attended by the Brigade	49	39
Fatalities in Road Traffic Collisions	2	1
Serious Injuries in Road Traffic Collisions	34	17
Slight Injuries in Road Traffic Collisions	102	53

Hartlepool

Redcar Cleveland	22/23	23/24
Road Traffic Collisions attended by the Brigade	53	79
Fatalities in Road Traffic Collisions	4	2
Serious Injuries in Road Traffic Collisions	39	28
Slight Injuries in Road Traffic Collisions	97	105

Redcar and Cleveland

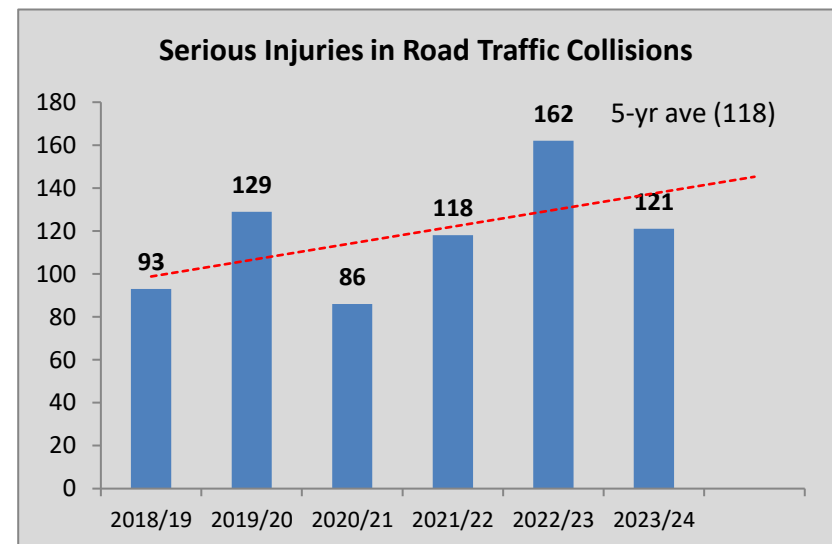
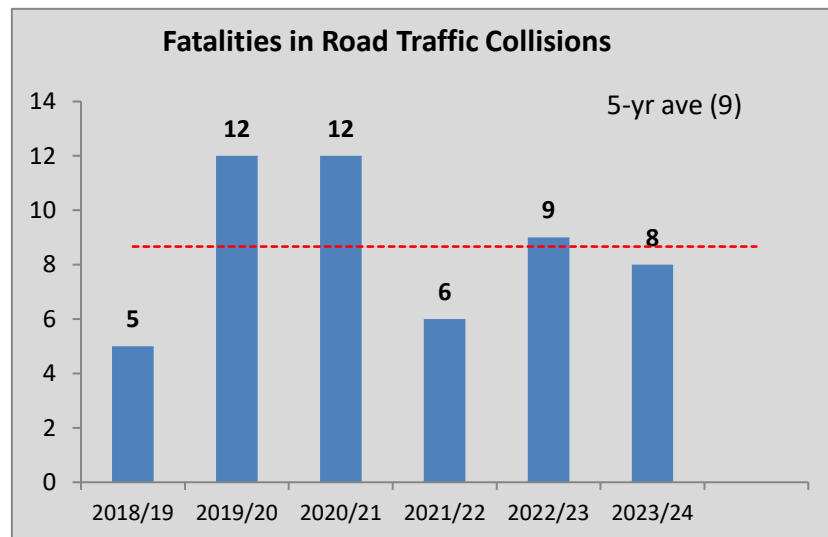
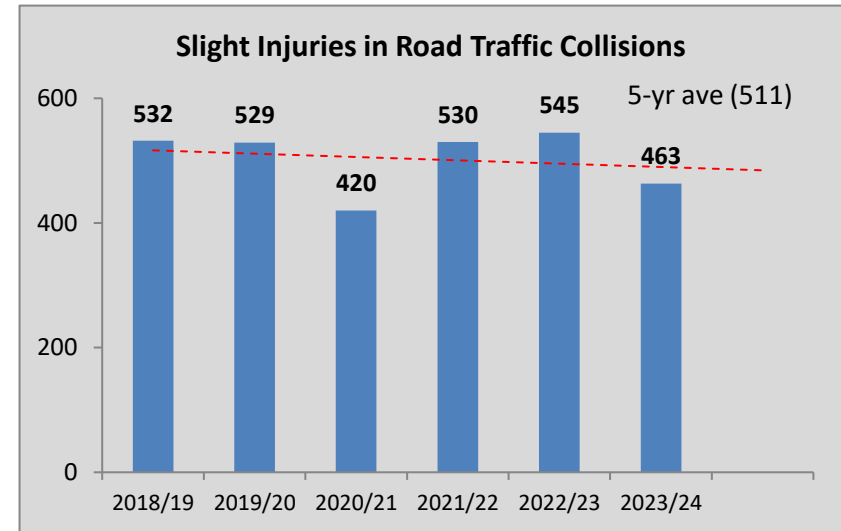
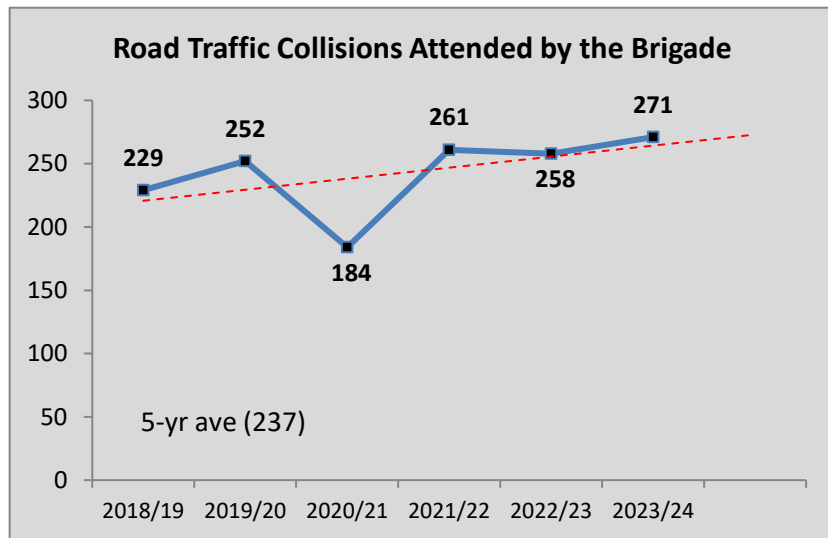
Stockton-on-Tees

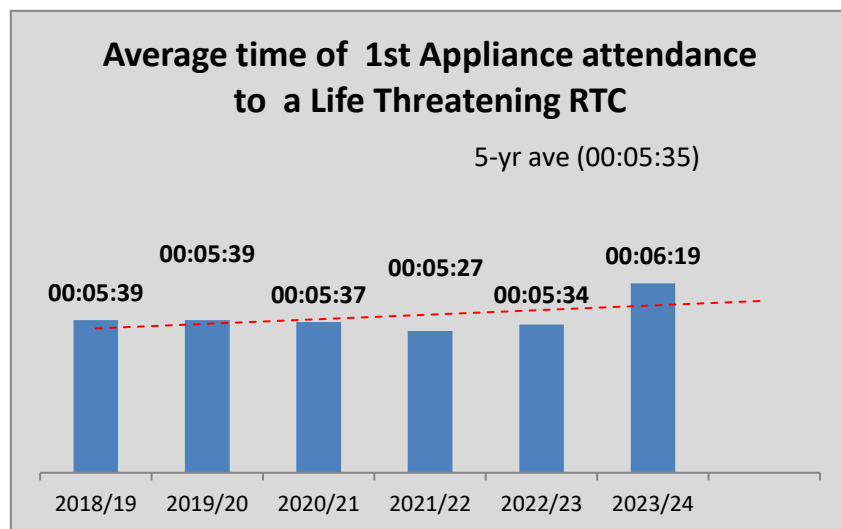
Stockton	22/23	23/24
Road Traffic Collisions attended by the Brigade	80	85
Fatalities in Road Traffic Collisions	3	4
Serious Injuries in Road Traffic Collisions	41	48
Slight Injuries in Road Traffic Collisions	185	179

Middlesbrough

Middlesbrough	22/23	23/24
Road Traffic Collisions attended by the Brigade	76	68
Fatalities in Road Traffic Collisions	0	1
Serious Injuries in Road Traffic Collisions	48	28
Slight Injuries in Road Traffic Collisions	161	126

Trend Analysis: Corporate Outcome: Safer Transport Infrastructures							
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	5 year average *
Number of Road Traffic Collisions attended by the Brigade	229	252	184	261	258	271	237
Number of Fatalities in Road Traffic Collisions	5	12	12	6	9	8	9
Number of people seriously injured in Road Traffic Collisions	93	129	86	118	162	121	118
Number of people suffering slight injuries in Road Traffic Collisions	532	529	420	530	545	463	511
Average time of first appliance attendance to an immediate life threatening / rescue RTC (8 minutes)	00:05:39 (120/151)	00:05:39 (144/178)	00:05:37 (102/123)	00:05:27 (163/191)	00:05:34 (157/189)	00:06:42 (143/196)	00:05:35





Corporate Goal: Safer, Stronger Communities

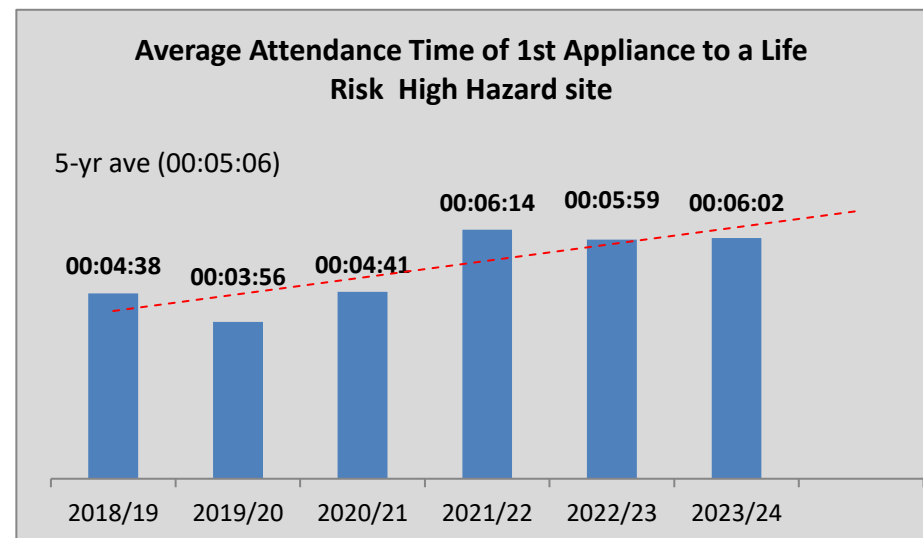
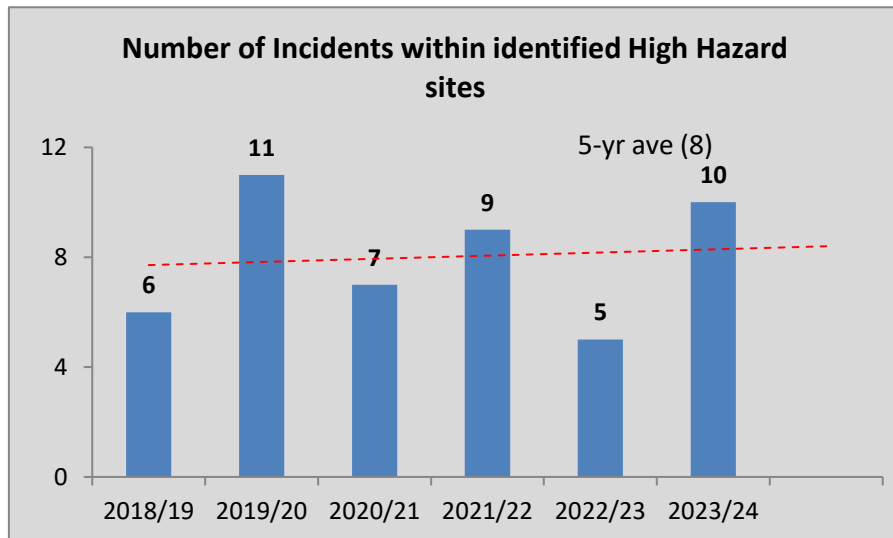
Corporate Objective: Identify and minimise fire and rescue related risks in the community

Corporate Outcome: Safer High Hazard Industries

Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.1.4.1	Number of Incidents within identified High Hazard sites	8	5	10	+100% (+5) ↑	+25% (+2) ↑	8	+25% (+2) ↑
1.1.4.2	Average time of first appliance attendance to a Life Risk incident at a High Hazard site (7 minutes)	00:05:06	00:05:59	00:06:02	+1% (+00:00:03) ↑	+18% (+00:00:56) ↑	00:07:00	-14% (-00:00:58) ↓
1.1.4.3	Average time of full mobilisation to a Worse Case Planning Scenario incident at a High Hazard site (20 minutes)	-	No reported mobilisations	No reported mobilisations	No Incidents	No Incidents	00:20:00	-
1.1.4.4	Average time of initial PDA attendance to Life Risk Incident on High Hazard Site	-	-	00:08:44	No Comparator Information	No Comparator Information	00:16:00	-45% (-00:07:16) ↓
1.1.4.5	Percentage of High Hazard sites risk information that have been reviewed during the year	-	59% (16/27)	71% (20/28)	+12% ↑	No Comparator Information	100%	-29% ↓
					Adequate Performance	Requires Improvement		Performing Well

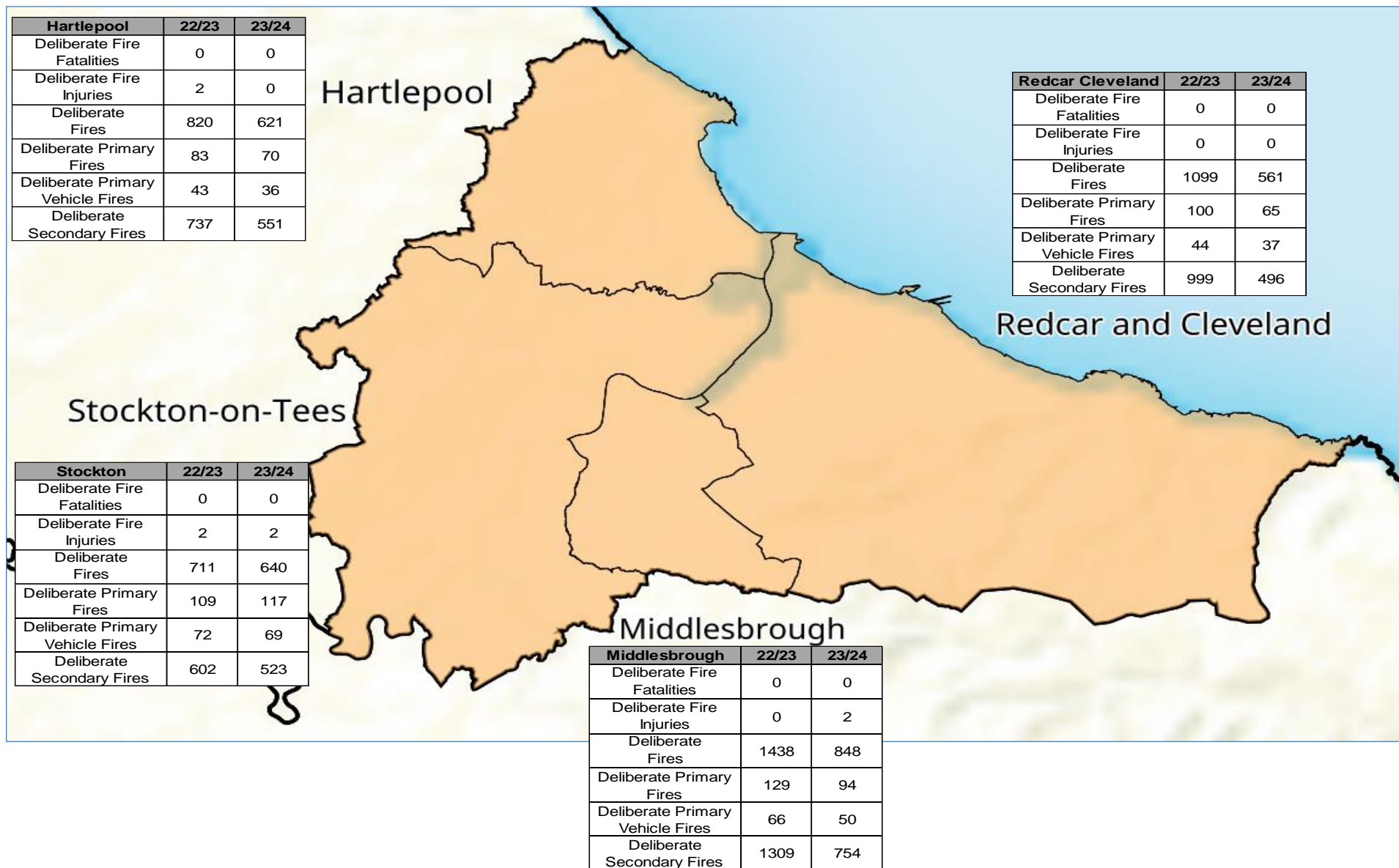
Trend Analysis: Safer High Hazard Industries							
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	5 year average*
Number of Incidents within identified High Hazard sites	6	11	7	9	5	10	8
Average time of first appliance attendance to a Life Risk incident at a High Hazard site (7 minutes)	00:04:38	00:03:56	00:04:41	00:06:14	00:05:59	00:06:02	00:05:06
1.1.4.3 Average time of full mobilisation to a Worse Case Planning Scenario incident at a High Hazard site (20 minutes)	No reported mobilisations	No reported mobilisations	No reported mobilisations	No reported mobilisations	No reported mobilisations	No reported mobilisations	-
1.1.4.4 Average time of initial PDA attendance to Life Risk Incident on High Hazard Site	00:20:06	00:22:09	00:00:00	00:00:00	00:00:00	00:08:44	-
1.1.4.5 Percentage of High Hazard sites risk information that have been reviewed during the year	-	-	-	22% (6/27)	59% (16/27)	71% (20/28)	-

* 3 or 4-year average may be calculated where 5 years data not available



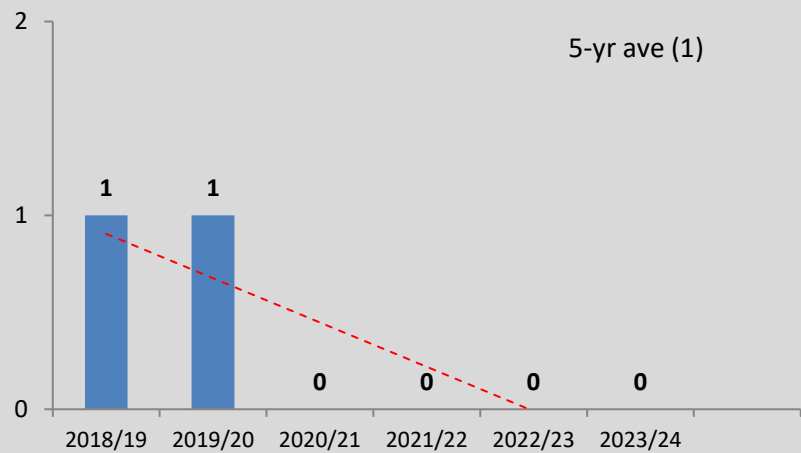
Corporate Goal: Safer, Stronger Communities								
Corporate Objective: Identify and minimise fire and rescue related risks in the community								
Corporate Outcome: Safer Neighbourhoods and the Environment								
Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.1.5.1	Number of Deliberate Fire Fatalities	1	0	0	-% ↔	-100% (-1) ↓	0	-% ↔
1.1.5.2	Number of Deliberate Fire Injuries	3	4	4	-% ↔	+33% (+1) ↑	4	-% ↔
1.1.5.3	Number of Deliberate Fires	3088	4068	2670	-34% (-1398) ↓	-14% (-418) ↓	3919	-32% (-1249) ↓
1.1.5.4	Number of Deliberate Primary Fires	339	421	346	-18% (-75) ↓	+2% (+7) ↑	407	-15% (-61) ↓
1.1.5.5	Number of Deliberate Primary Fire Vehicles	181	225	192	-15% (-33) ↓	+6% (+11) ↑	230	-17% (-38) ↓
1.1.5.6	Number of Deliberate Secondary Fires	2749	3647	2324	-36% (-1323) ↓	-15% (-425) ↓	3512	-34% (-1188) ↓
1.1.5.7	Number of Water Rescue Incidents	6	5	3	-40% (-2) ↓	-50% (-3) ↓	5	-40% (-2) ↓
Safer Neighbourhoods and the Environment Overall Performance Judgement					Performing Strongly	Performing Well		Performing Strongly

SAFER NEIGHBOURHOODS AND THE ENVIRONMENT

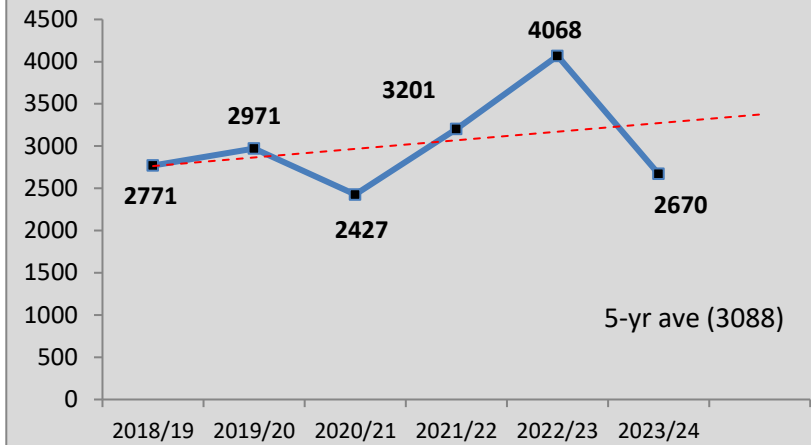


Trend Analysis: Corporate Outcome Safer Neighbourhoods and the Environment							
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	5 year average *
Number of Deliberate Fire Fatalities	1	1	0	0	0	0	1
Number of Deliberate Fire Injuries	1	1	5	4	4	4	3
Number of Deliberate Fires	2771	2971	2427	3201	4068	2670	3088
Number of Deliberate Primary Fires	288	327	297	361	421	346	339
Number of Deliberate Primary Fire Vehicles	144	176	160	201	225	192	181
Number of Deliberate Secondary Fires	2483	2644	2130	2840	3647	2324	2749
Number of Water Rescue Incidents	9	6	3	7	5	3	6

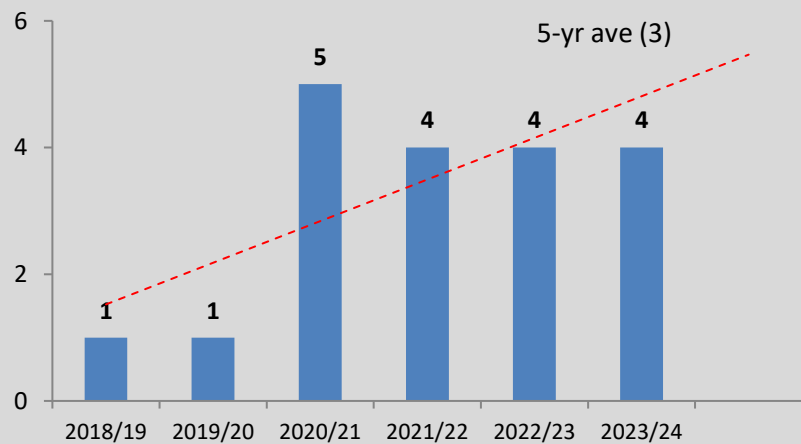
Number of Deliberate Fire Fatalities



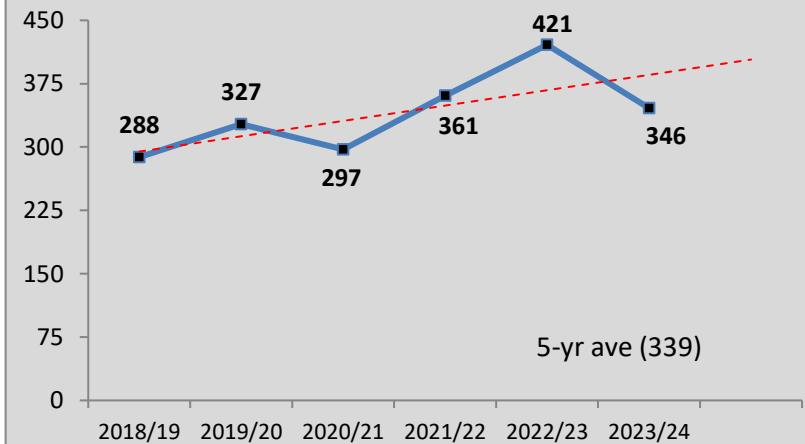
Number of Deliberate Fires

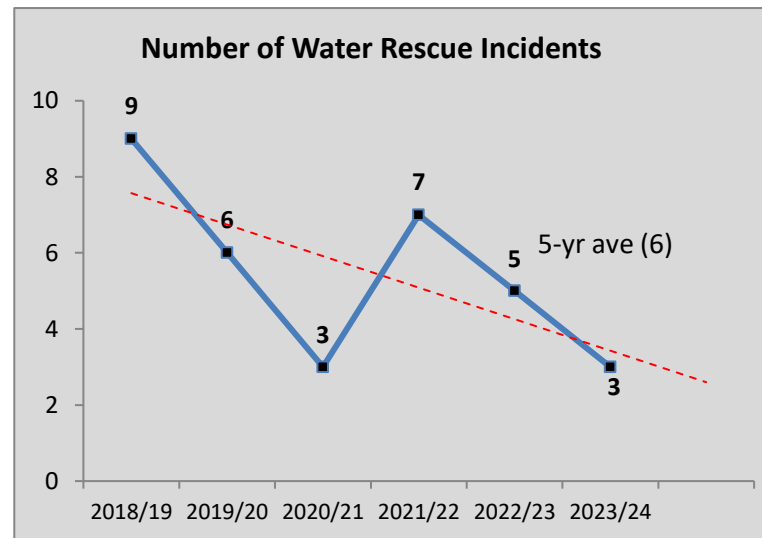
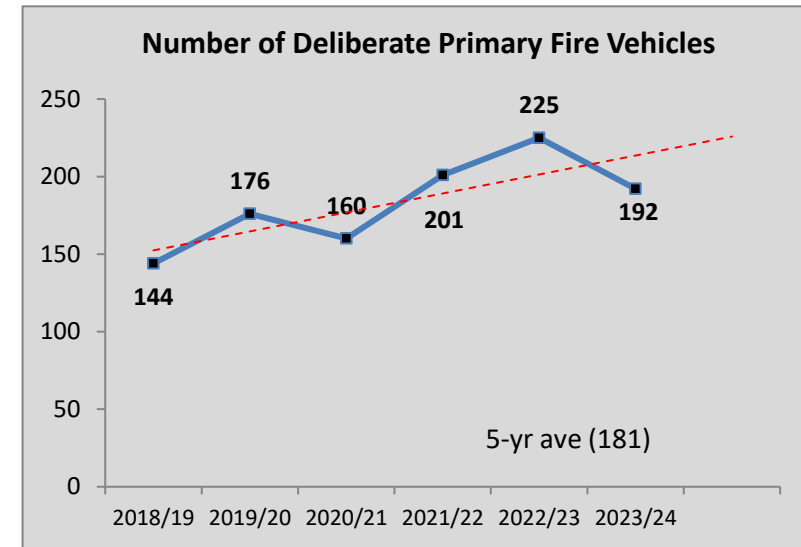
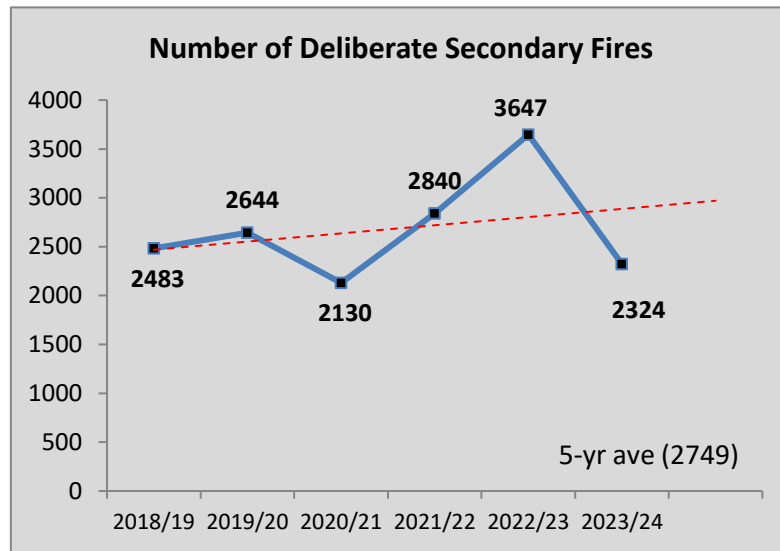


Number of Deliberate Fire Injuries



Number of Deliberate Primary Fires

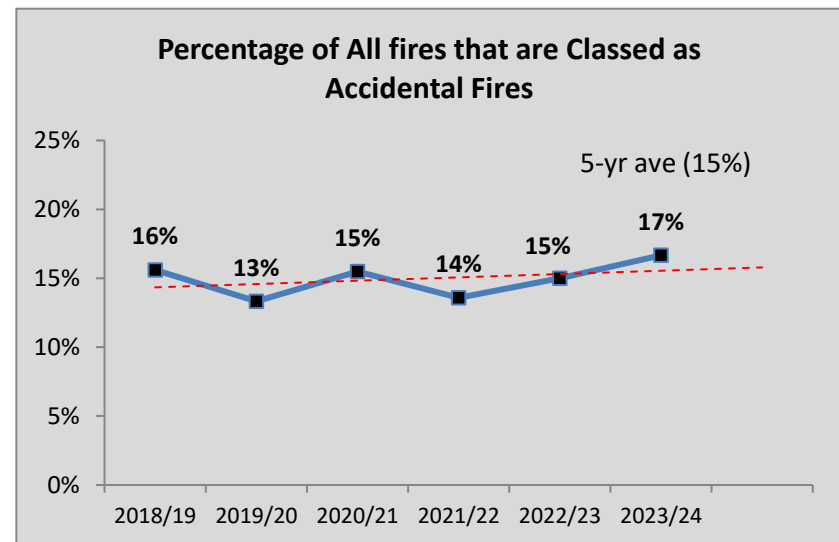
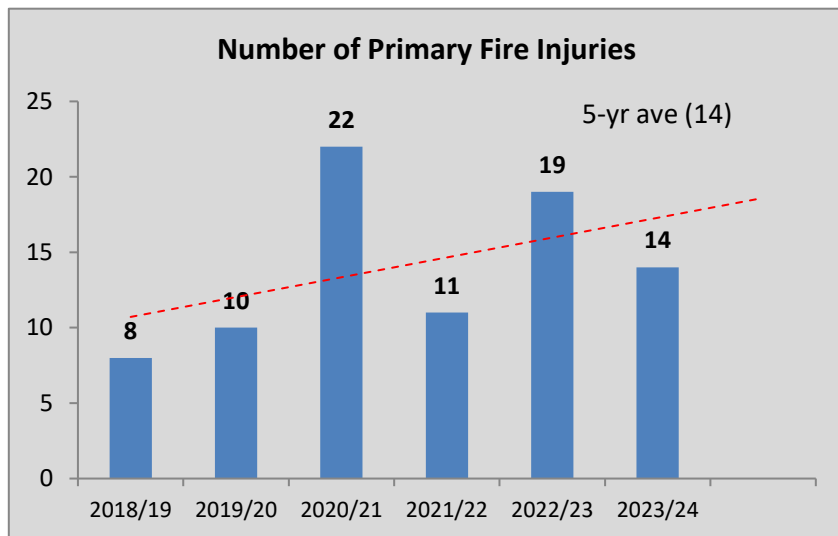
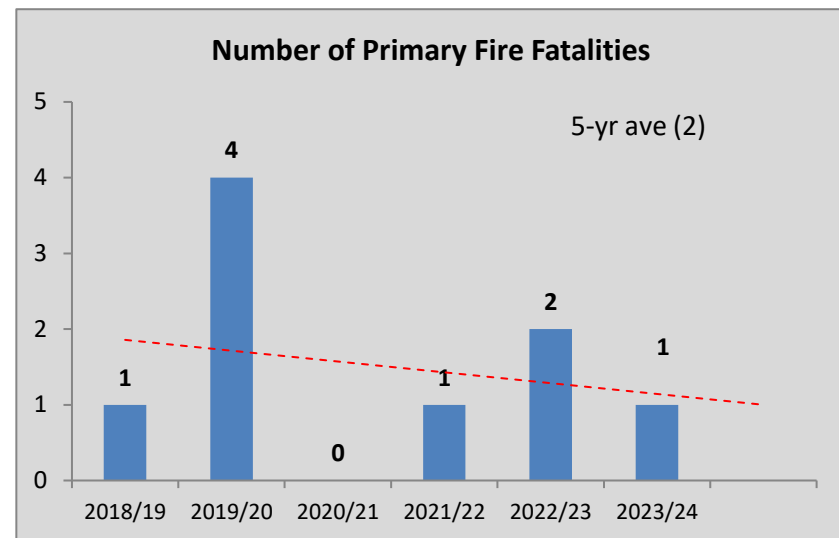
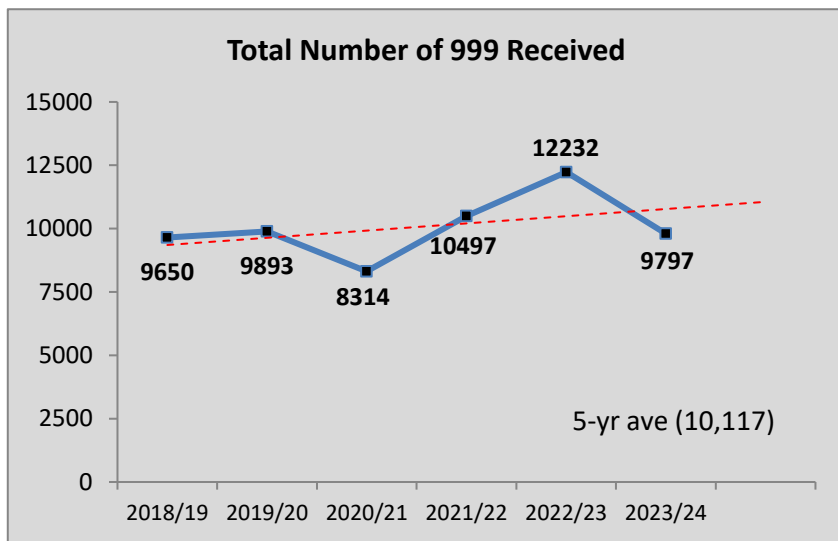


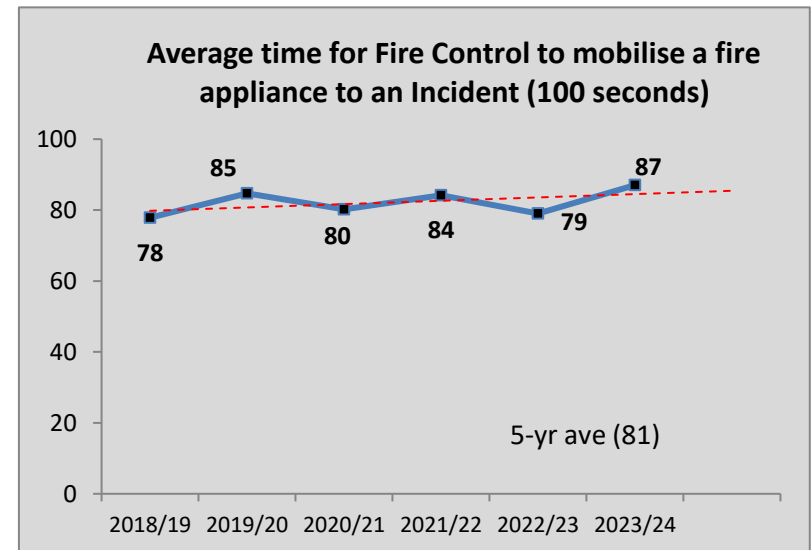
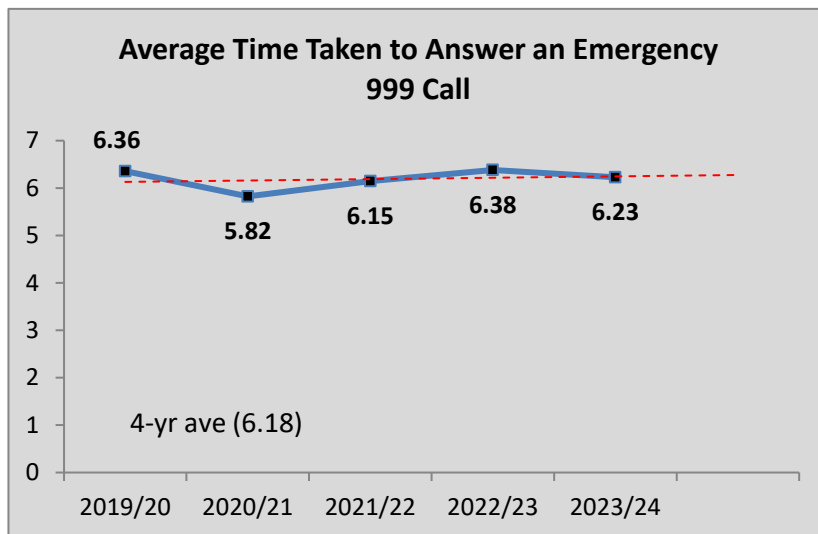
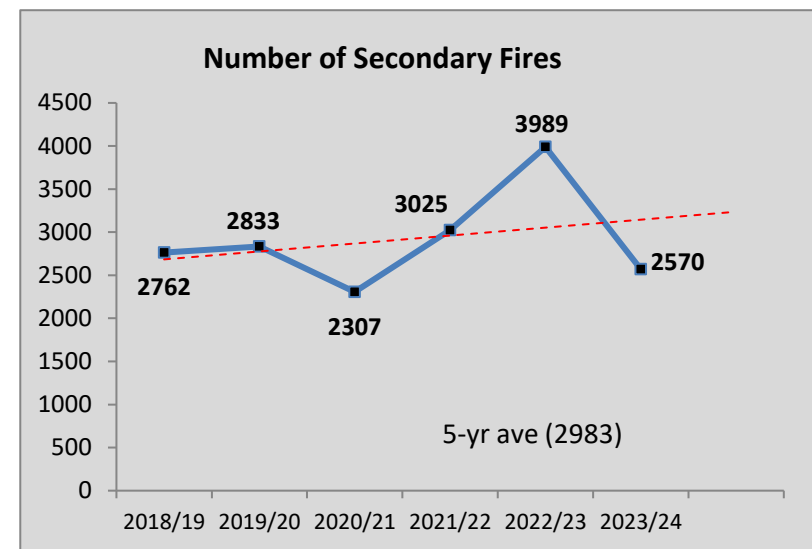
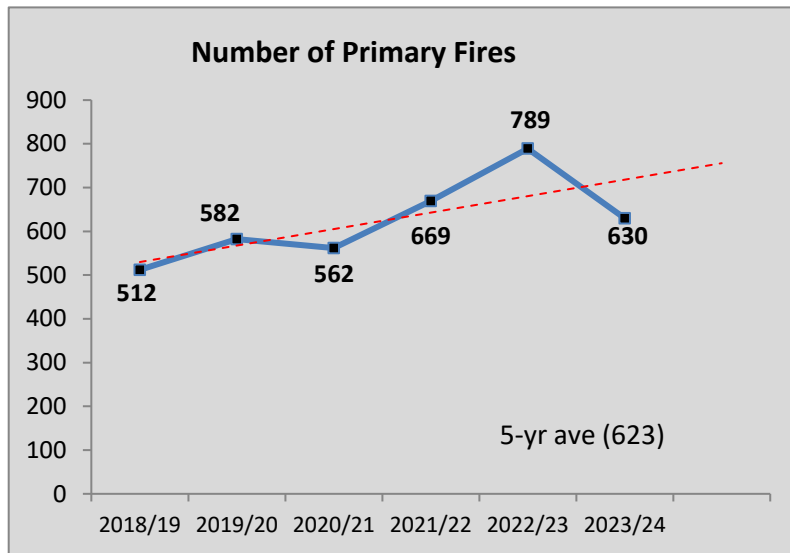


Supplementary Indicators							
Indicator	5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
Total Number of 999 calls to Fire Control	10117	12232	9797	-20% (-2435) ↓	-3% (-320) ↓	-	-
Number of times a Fire Appliance assigned to an incident failed to respond	4	8	2	-75% (-6) ↓	-50% (-2) ↓	-	-
Number of Primary Fire Fatalities	2	2	1	-50% (-1) ↓	-50% (-1) ↓	0	+% (+1) ↑
Number of Primary Fire Injuries	14	19	14	-26% (-5) ↓	-% ↔	19	-26% (-5) ↓
Percentage of all fires that are classed as Accidental Fires	15%	15%	17%	For Information Purposes Only		-	-
Percentage of all fires that are classed as Deliberate Fires	85%	85%	83%			-	-
Number of Primary Fires	623	789	630	-20% (-159) ↓	+1% (+7) ↑	822	-23% (-192) ↓
Number of Secondary Fires	2983	3989	2570	-36% (-1419) ↓	-14% (-413) ↓	4466	-42% (-1896) ↓
Average time taken to answer an emergency 999 call (7 seconds)	6.18	6.38	6.23	-2% (-0.15) ↓	+1% (+0.05) ↑	7.00	-11% (-0.77) ↓
Average time for Fire Control to mobilise a fire appliance to an incident (seconds)	81	79	87	+10% (+8) ↑	+7% (+6) ↑	100	-13% (-13) ↓
Percentage of Occasions Fire Control mobilise a Fire Appliance within 2 minutes of the call	91%	91%	88%	-3% ↓	-3% ↓	98%	-10% ↓
Percentage of Wholetime appliances meeting Book Mobile threshold of 2 minutes	94%	93%	91%	-2% ↓	-3% ↓	100%	-9% ↓
Percentage of On Call appliances meeting the Book Mobile threshold of 5 Minutes	66%	65%	54%	-11% ↓	-12% ↓	100%	-46% ↓

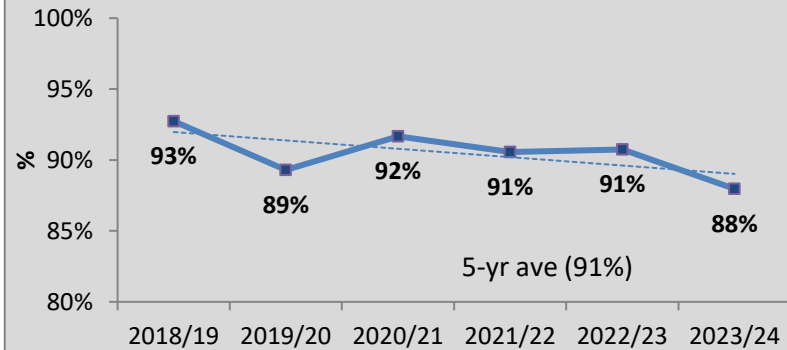
Trend Analysis: Supplementary Indicators							
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	5 year average *
Total Number of 999 calls to Fire Control	9650	9893	8314	10497	12232	9797	10117
Number of times a Fire Appliance assigned to an incident failed to respond	0	6	5	3	8	2	4
Number of Primary Fire Fatalities	1	4	0	1	2	1	2
Number of Primary Fire Injuries	8	10	22	11	19	14	14
Percentage of all fires that are classed as Accidental Fires	16%	13%	15%	14%	15%	17%	15%
Percentage of all fires that are classed as Deliberate Fires	84%	87%	85%	86%	85%	83%	85%
Number of Primary Fires	512	582	562	669	789	630	623
Number of Secondary Fires	2762	2833	2307	3025	3989	2570	2983
Average time taken to answer an emergency 999 call (7 seconds)	-	6.36	5.82	6.15	6.38	6.23	6.18
Average time for Fire Control to mobilise a fire appliance to an incident (100 seconds)	78	85	80	84	79	87	81
Percentage of occasions Fire Control mobilise a Fire Appliance within 2 Minutes of the call	93%	89%	92%	91%	91%	88%	91%
Percentage of Wholetime appliances meeting Book mobile threshold of 2 minutes	93%	93%	94%	93%	93%	91%	94%
Percentage of Retained appliances meeting Book mobile threshold of 5 minutes	61%	65%	67%	73%	65%	54%	66%

* 3 or 4-year average may be calculated where 5 years data not available

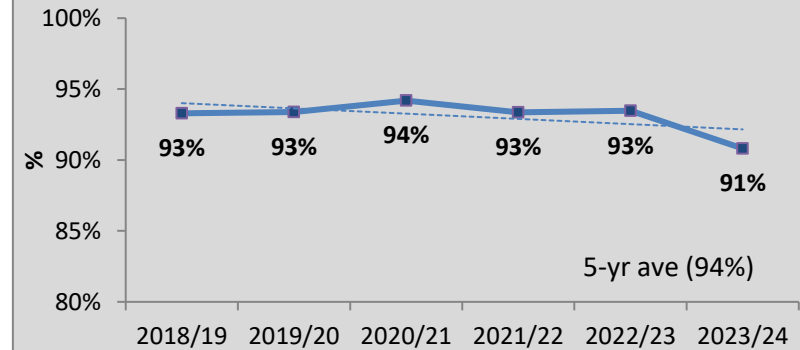




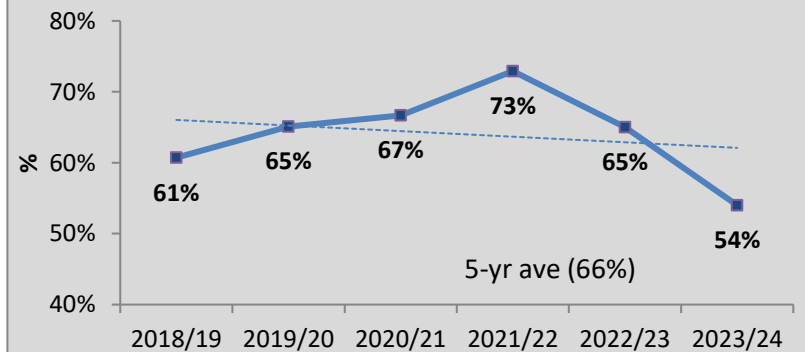
Percentage of Occasions a Fire Appliance is mobilised within 2 Minutes of the call



Percentage of Wholetime Appliances meeting Book Mobile threshold of 2 Minutes



Percentage of On Call Appliances meeting Book Mobile threshold of 5 Minutes



Corporate Goal: Safer, Stronger Communities

Corporate Objective: Identify and minimise fire and rescue related risks in the community

Corporate Outcome: Supported National Resilience

Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.1.6.1	Percentage of times the DIM (G8) National Resilience resource is mobilised within 60 minutes	100%	100% (6/6)	No Mobilisations	No Comparator Information	No Comparator Information	100%	No Comparator Information
1.1.6.2	Percentage of times the MDU (G9) New Dimensions asset is mobilised within 60 minutes of request to mobilise	-	No Mobilisations	No Mobilisations	No Comparator Information	No Comparator Information	100%	No Comparator Information
1.1.6.3	Percentage of times the National Resilience Assets (DIM G8 and MDU G9) are available for emergency response		100%	100%	-% ↔	No Comparator Information	100%	-% ↔
Supported National Resilience Overall Performance Judgement					Performing Strongly	Not Measured		Performing Strongly

Corporate Goal: Safer, Stronger Communities								
Corporate Objective: Identify and minimise fire and rescue related risks in the community								
Corporate Outcome: Improved Health Outcomes								
Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.2.1.1	Percentage of Safer Home Visits that lead to a positive intervention (equipment and / or referral for additional support)	8%	7%	15%	+8% ↑	+7% ↑	-	-
1.2.1.2	Number of Safeguarding Referrals Submitted	-	-	100	No Comparator Information	No Comparator Information	-	-
1.2.1.3	Percentage of Co-responder incidents attended by the Brigade where medical treatment was provided by CFB	96%	No Incidents	100%	No Comparator Information	+4% ↑	-	-
Improved Health Overall Performance Judgement					Performing Well	Performing Well		Not Measured

Trend Analysis: Corporate Outcome Supported National Resilience							
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	5 year average *
Percentage of times the DIM (G8) National Resilience resource is mobilised within 60 minutes	-	100% (5/5)	100% (9/9)	100% 5/5	100% (6/6)	No Mobilisations	100%
Percentage of times the MDU (G9) New Dimensions asset is mobilised within 60 minutes of request to mobilise	-	-	-	No Mobilisations	No Mobilisations	No Mobilisations	-
Percentage of times the National Resilience Assets (DIM G8 and MDU G9) are available for emergency response	-	-	-	100%	100%	100%	-

Trend Analysis: Corporate Outcome Improved Health Outcomes							
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	5 year average *
Percentage of Safe and Well visits that led to a positive intervention	18%	7%	1%	6%	7%	15%	8%
Number of Safeguarding Referrals Submitted	-	-	-	-	-	100	-
Percentage of Co-responder incidents attended by the Brigade where medical treatment was provided by CFB	88%	100%	100%	NO INCIDENTS	NO INCIDENTS	100%	96%

* 3 or 4-year average may be calculated where 5 years data not available

PROFESSIONAL, PROUD, PASSIONATE PEOPLE

*We want our People to be Professional,
Proud and Passionate*



Performance Summary: Professional, Proud, Passionate People

Below is a summary of our performance for the period 1st April 2023 to 31st December 2023 against our Corporate Goal 2

	Performance compared to previous year assessed as	Performance compared to 5 years average assessed as	Performance compared to Target assessed as
A Healthy Workforce	Adequate Performance	Adequate Performance	Adequate Performance
A Safe Workforce, Safe Workplaces	Performing Well	Performing Well	Adequate Performance
A Competent Workforce, Outstanding Leaders	Performing Strongly	Performing Strongly	Adequate Performance
An Inclusive and Great Place to Work	Annual Indicator	Annual Indicator	Annual Indicator
Total Overall	Performing Well	Performing Well	Adequate Performance

Corporate Goal: Professional, Proud and Passionate People

Corporate Objective: Recruit, develop and maintain a professional, diverse and value driven workforce;

Corporate Outcome: A Healthy Workforce

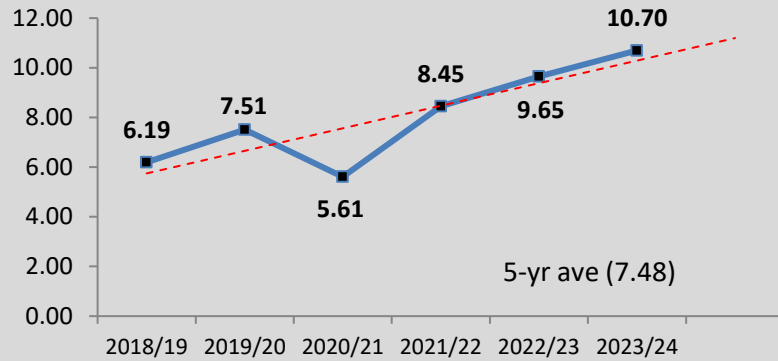
Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
2.1.1.1	Percentage of operational staff who have completed fitness assessments during year	96%	94%	95%	+1% ↑	-1% ↓	100%	-5% ↓
2.1.1.2	Percentage of operational personnel who have completed fitness assessment that have achieved / exceeded the relevant VO2 rates (based on initial pass rates)	94%	90%	98%	+8% ↑	+4% ↑	100%	-2% ↓
2.1.1.3	Average Number of Duty days lost to sickness absence per employee - All Staff	7.48	9.65	10.70	+11% (+1.05) ↑	+43% (+3.22) ↑	8.94	+20% (+1.76) ↑
2.1.1.4	Average Number of Duty days lost to sickness absence per employee - Wholetime	7.69	10.33	11.19	+8% (+0.86) ↑	+46% (+3.50) ↑	8.58	+30% (+2.61) ↑
2.1.1.5	Average Number of Duty days lost to sickness absence per employee - On Call	5.04	4.67	9.60	+106% (+4.93) ↑	+90% (4.56) ↑	4.51	+113% (+5.09) ↑
2.1.1.6	Average Number of Duty days lost to sickness absence per employee - Fire Control	9.40	16.00	7.82	-51% (-8.18) ↓	-17% (-1.58) ↓	10.89	-28% (-3.07) ↓
2.1.1.7	Average Number of Duty days lost to sickness absence per employee - Green Book	8.08	10.85	10.60	-2% (-0.25) ↓	+31% (+2.52) ↑	7.19	+47% (+3.41) ↑
2.1.1.8	Percentage sickness duty days classed as Mental Health issues as a proportion of all duty days lost to sickness	28%	31%	42%	+11% ↑	+14% ↑	-	-
2.1.1.9	Number of people who exceed Phased Return Limits	1	1	2 (2/5)	+100% (+1) ↑	+100% (+1) ↑	-	-
2.1.1.10	Number of people who exceed Modified Duties Limits	10	18	15 (15/24)	-17% (-3) ↓	+50% (+5) ↑	-	-
2.1.1.11	Length of time on Phased Return Duty*	111	62	116	+87% (+54) ↑	+5% (+5) ↑	-	-
2.1.1.12	Length of time on Modified Duties	1977	1760	1819	+3% (+59) ↑	-8% (-158) ↓	-	-
A Healthy Workforce Overall Performance Judgement					Adequate Performance	Adequate Performance		Adequate Performance

* cumulative days

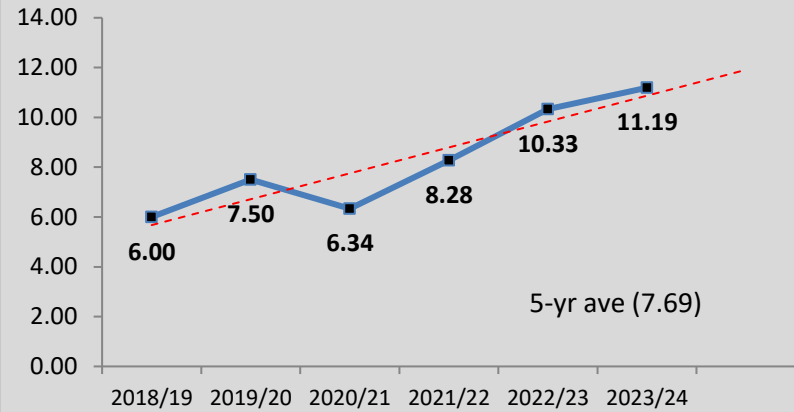
Trend Analysis: Corporate Outcome A Healthy Workforce							
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	5 year average *
Percentage of operational staff who have completed fitness assessments during year	96%	96%	96%	96%	94%	95%	96%
Percentage of Operational staff Achieving Passes in Relevant VO2 Rates	95%	93%	96%	95%	90%	98%	94%
Average Number of Duty days lost to sickness absence per employee - All Staff	6.19	7.51	5.61	8.45	9.65	10.70	7.48
Average Number of Duty days lost to sickness absence per employee - Wholetime	6.00	7.50	6.34	8.28	10.33	11.19	7.69
Average Number of Duty days lost to sickness absence per employee - On Call	5.16	7.48	3.52	4.39	4.67	9.60	5.04
Average Number of Duty days lost to sickness absence per employee - Fire Control	6.71	5.44	3.50	15.37	16.00	7.82	9.40
Average Number of Duty days lost to sickness absence per employee - Green Book	5.51	8.06	5.43	10.53	10.85	10.60	8.08
Percentage sickness duty days classed as Mental Health issues as a proportion of all duty days lost to sickness	32%	25%	19%	32%	31%	42%	28%
Number of People who exceed Phased Return Limits	-	0	1	0	1	2 (2/5)	1
Number of people who exceed Modified Duties Limits	-	6	6	10	18	15 (15/24)	10
Length of Time on Phased Return Duty	-	-	242	28	62	116	111
Length of Time on Modified Duties	-	-	1370	2802	1760	1819	1977

* 3 or 4-year average may be calculated where 5 years data not available

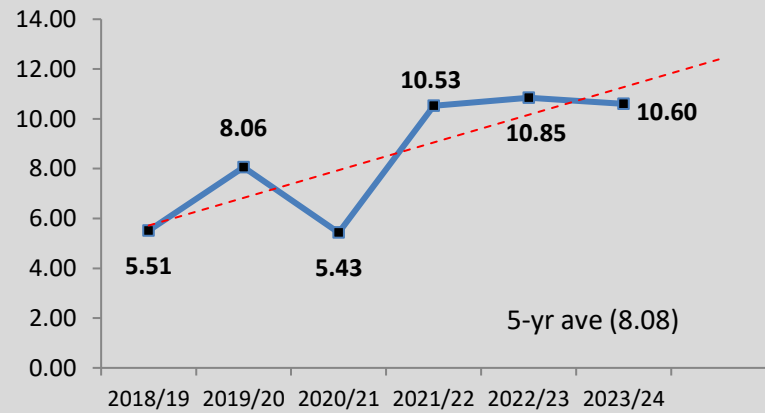
**Average Number of Duty Days Lost to Sickness
Absence per Employee -
All Staff**



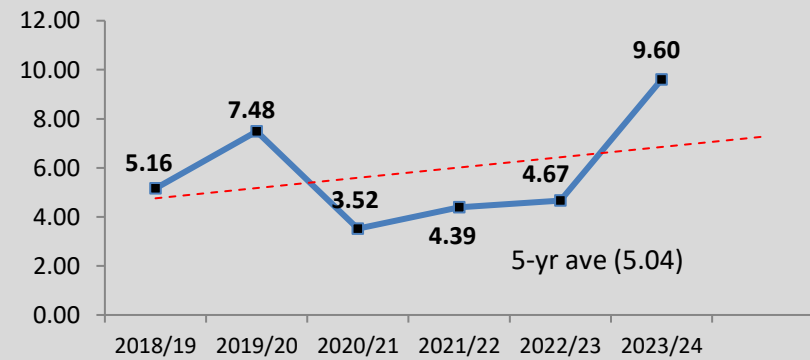
**Average Number of Duty Days Lost to Sickness
Absence per Employee - Wholetime**



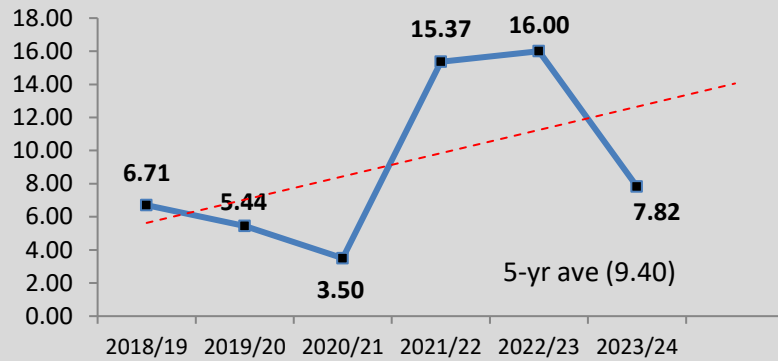
**Average Number of Duty Days Lost to Sickness
Absence per Employee - Green Book**



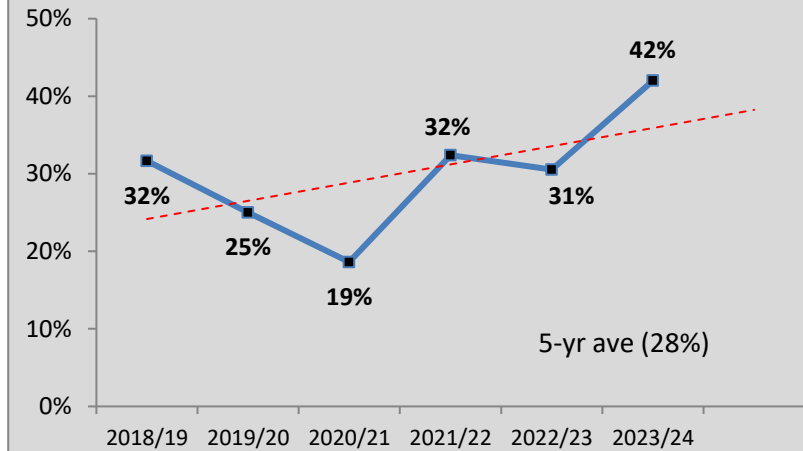
**Average Number of Duty Days Lost to Sickness
Absence per Employee -
On Call**



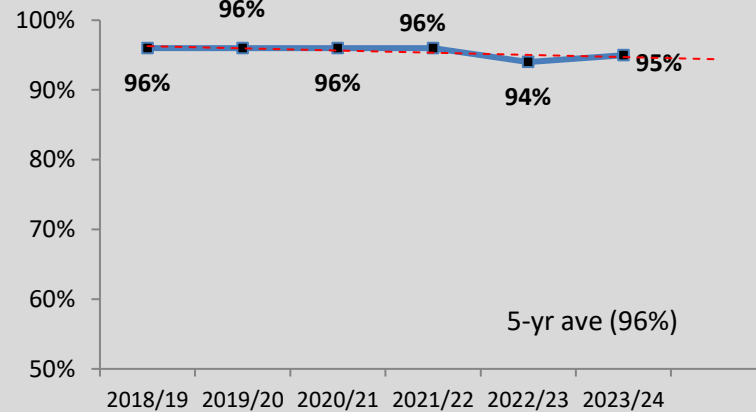
**Average Number of Duty Days Lost to Sickness
Absence per Employee -
Fire Control**



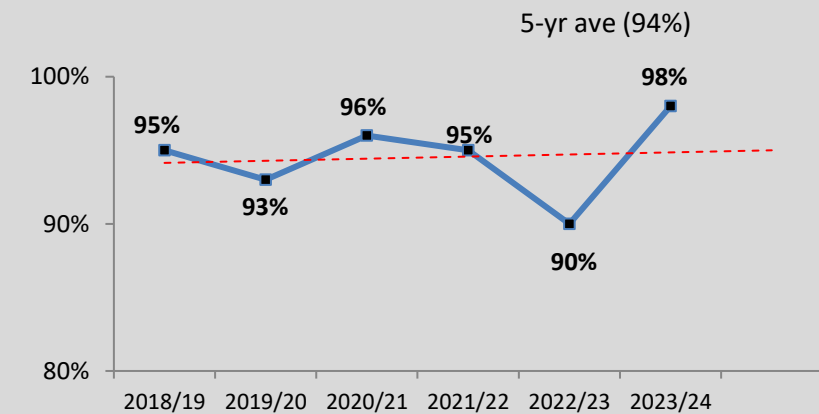
Percentage of Sickness Classed as Mental Health



**Percentage of Operational Staff who have
Completed Fitness Assessments During Year**



**Percentage of Operational Staff Tested who
Achieved the Relevant VO2 Rates**



Corporate Goal: Professional, Proud and Passionate People

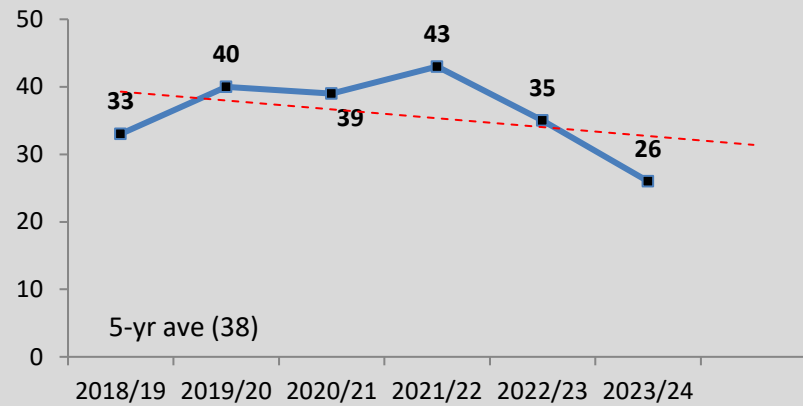
Corporate Objective: Recruit, develop and maintain a professional, diverse and value driven workforce;

Corporate Outcome : A Safe Workforce, Safe Workplaces

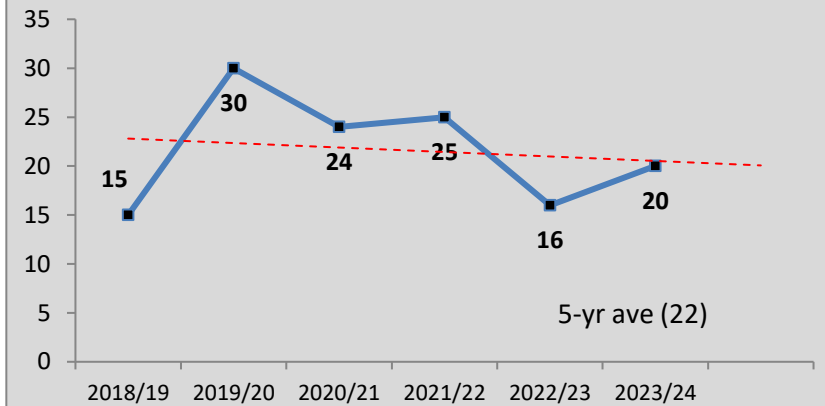
Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
2.1.2.1	Number of Violence to Staff Incidents (verbal and/or physical)	38	35	26	-26% (-9) ↓	-32% (-12) ↓	44	-41% (-18) ↓
2.1.2.2	Number of RIDDOR Reportable Accidents	5	3	5	+67% (+2) ↑	-% ↔	0	+% (+5) ↑
2.1.2.3	Number of Personal Injury Accidents	22	16	20	+25% (+4) ↑	-9% (-2) ↓	16	+25% (+4) ↑
2.1.2.4	Number of Accidents resulting in damage to property	2	3	2	-33% (-1) ↓	-% ↔	1	+100% (+1) ↑
2.1.2.5	Number of Near Misses	13	16	11	-31% (-5) ↓	-15% (-2) ↓	12	-8% (-1) ↓
2.1.2.6	Number of Vehicle Accidents	24	22	30	+36% (+8) ↑	+25% (+6) ↑	19	+58% (+11) ↑
2.1.2.7	Cause for Concern	43	38	34	Data for information		-	-
A Safe Workforce, Safe Workplaces Overall Performance Judgement					Performing Well	Performing Well		Adequate Performance

Trend Analysis: Corporate Outcome A Safe Workforce, Safe Workplaces							
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	5 year average *
Number of Violence to Staff Incidents (verbal and/or physical)	33	40	39	43	35	26	38
Number of RIDDOR Reportable Accidents	4	10	4	2	3	5	5
Number of Personal Injury Accidents	15	30	24	25	16	20	22
Number of Accidents resulting in damage to property	5	3	1	0	3	2	2
Number of Near Misses	14	12	9	12	16	11	13
Number of Vehicle Accidents	24	28	23	24	22	30	24
Cause for Concern (as a proportion of injuries)	3.20 48/15	1.47 44/30	2.25 54/24	1.16 25/29	2.38 38/16	1.70 34/20	1.95 43/22

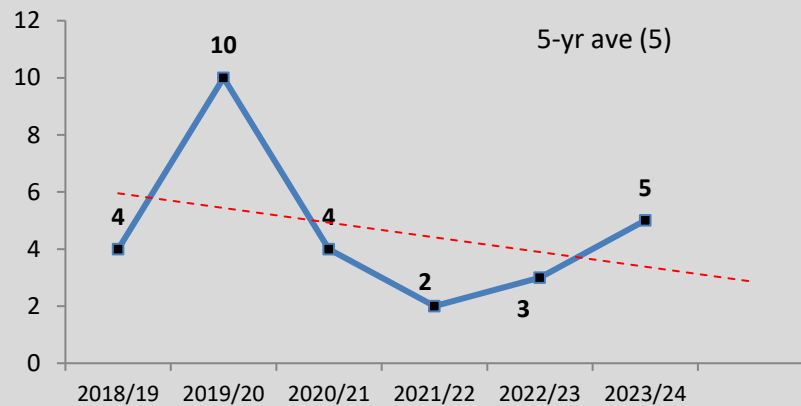
Violence to Staff Incidents



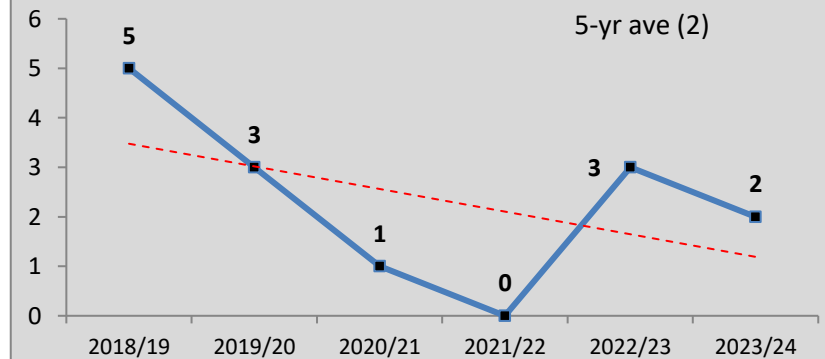
Number of Personal Injury Accidents

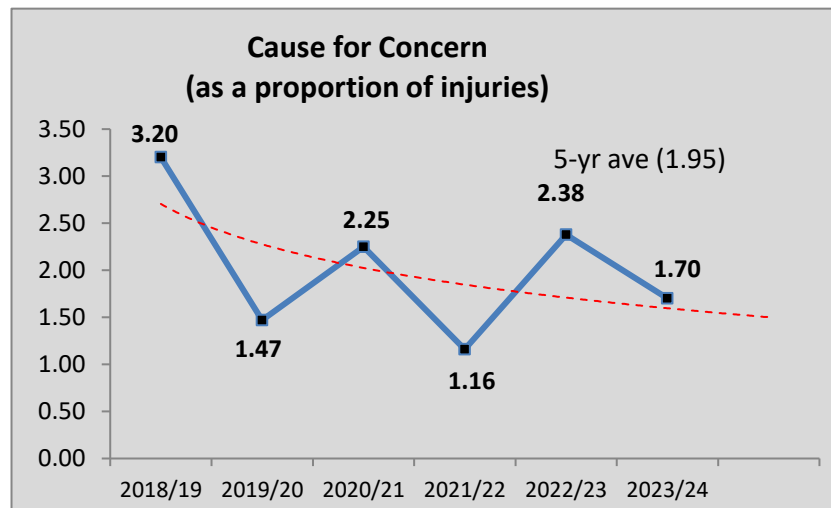
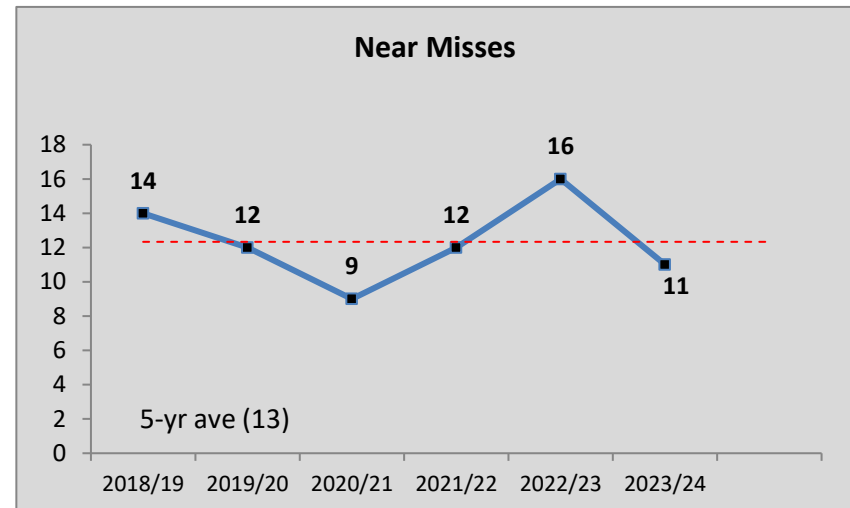
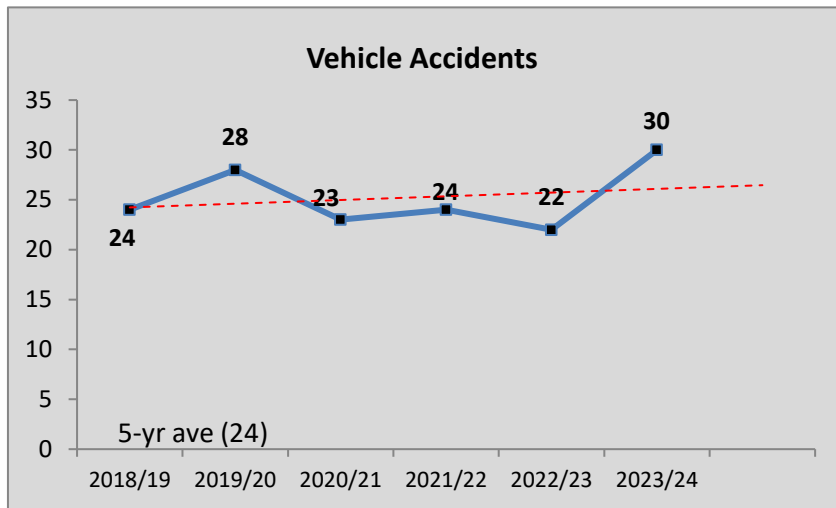


RIDDOR Reportable Accidents



Accidents Resulting in Damage to Property





Corporate Goal: Professional, Proud and Passionate People

Corporate Objective: Recruit, develop and maintain a professional, diverse and value driven workforce;

Corporate Outcome: A Competent Workforce, Outstanding Leaders

Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
2.2.1.1	Maintaining Competence: Percentage of Operational and Fire Control personnel (WT/Retained/Fire Control from FF to GM Level) who have been assessed as maintaining competency aligned to PDR core skills	82%	88%	99%	+11% ↑	+17% ↑	100%	-1% ↓
2.2.1.2	Maintaining Competence: Percentage of Green Book Personnel (Grade A - J) who have been assessed as maintaining competence aligned to PDR Core Skills	-	73%	85%	+12% ↑	No Comparator Information	100%	-15% ↓
2.2.1.3	Percentage of staff who have received a Personnel Development Review during the current financial year	ANNUAL INDICATOR						
2.2.1.4	Percentage of Personnel who have completed training on areas identified within the approved Training Needs Assessment	ANNUAL INDICATOR						
2.2.1.5	Percentage of operational exercises undertaken and completed as a proportion of the Annual Operational Exercise Programme	85%	95% (101/106)	100% (75/75)	+5% ↑	+15% ↑	100%	-% ↔
A Competent Workforce, Outstanding Leaders Overall Performance Judgement					Performing Strongly	Performing Strongly		Adequate Performance

Corporate Goal: Professional, Proud and Passionate People

Corporate Objective: ensure that Cleveland Fire Brigade is a great, fair and inclusive place to work

Corporate Outcome: An inclusive and Great Place to Work

Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2021/22	% Direction of travel from 5-yr average	Target	% Direction of travel from target
2.4.1.1	All Staff Turnover as a proportion of the Workforce	ANNUAL INDICATOR			-	-	-	
2.4.1.2	All Staff Voluntary turnover as a proportion of the workforce				-	-	-	
2.4.1.3	All Staff voluntary turnover as a proportion of the workforce females				-	-	-	
2.4.1.14	Grievance cases				-	-	-	
2.4.1.15	Grievances - Bullying and Harassment				-	-	-	
2.4.1.16	Grievances - Discriminatory behaviour				-	-	-	
2.4.1.17	Whistleblowing cases				-	-	-	
2.4.1.18	Disciplinary Cases				-	-	-	
An Inclusive and Great Place to Work Overall Performance Judgement					-	-	-	

EFFICIENT, SUSTAINABLE RESOURCES

*We want our Fire and Rescue Service to
be Efficient, Transparent, Accountable and
Sustainable*



Performance Summary: Efficient, Sustainable Resources

Below is a summary of our performance for the period 1st April 2023 to 31st December 2023 against our Corporate Goal 3

	Performance compared to previous year assessed as	Performance compared to 5 years previous assessed as	Performance compared to Target assessed as
Efficient and Effective Use of Resources	Performing Well	Adequate Performance	Adequate Performance
A Greener, More Sustainable Organisation	No Measures	No Measures	No Measures
Total Overall	Performing Well	Adequate Performance	Adequate Performance

Corporate Goal: Efficient, Sustainable Resources

Corporate Objective: promote good governance and be transparent and accountable to our communities for the provision of an efficient, effective and value for money fire and rescue service;

Corporate Outcome: Efficient and Effective Use of Resources

Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
3.1.1.1	Number of Internal Audit reports classed as limited assurance or below	0	0	0	-% ↔	-% ↔	0	-% ↔
3.1.1.2	Number of Internal Audit recommendations not completed and signed off by Internal Audit by the due deadline	1	0	0	-% ↔	-100% -1 ↔	0	-% ↔
3.1.1.3	Public Contracts Regulations 2015: Percentage of invoices paid within 30 days	98%	99% (3773/3807)	93% (3161/3386)	-6% ↓	-5% ↓	100%	-7% ↓
3.1.1.4	Public Contracts Regulations 2015: Interest Paid due to late payment of invoices	£0.00	£0.00	£0.00	-% ↔	-% ↔	£0.00	-% ↔
3.1.1.5	Procurement ROI (Return on Investment)	ANNUAL INDICATOR			No Comparator Information	No Comparator Information	-	No Comparator Information
3.1.1.6	Compliant Spend	ANNUAL INDICATOR			No Comparator Information	No Comparator Information	-	No Comparator Information
3.1.1.7	Supporting our Communities	ANNUAL INDICATOR			No Comparator Information	No Comparator Information	-	No Comparator Information
3.1.1.8	Number of Malicious False Alarms	98	121	116	-4% (-5) ↓	+18% (+18) ↑	105	+10% (+11) ↑
3.1.1.9	Percentage of Malicious False Alarms resulting in mobilisation of a fire appliance	70%	83%	77%	-6% ↓	+7% ↑	-	-
3.1.1.10	Staff Turnover: Percentage of staff leaving the Brigade as a proportion of the total workforce	8.22%	6.26%	9.93%	+3.67% ↑	+1.71% ↑	-	-
3.1.1.11	Percentage of call questioned Non Domestic Fire Alarm Calls where no fire is confirmed that the Brigade attends	-	8%	20%	+12% ↑	No Comparator Information	-	-
3.1.1.12	Percentage of time 18 or more appliances are available to respond to Emergency Calls*	51%	18%	11%	-7% ↓	-40% ↓	100%	-89% ↓
3.1.1.13	Percentage of time Retained Crewed Appliances are available for Operational Response	62%	50%	46%	-4% ↓	-16% ↓	100%	-54% ↓
Efficient and Effective Use of Resources Performance Judgement					Performing Well	Adequate Performance		Adequate Performance

Corporate Goal: Efficient, Sustainable Resources								
Corporate Objective: contribute to a more sustainable future for our next generations								
Corporate Outcome: A Greener, More Sustainable Organisation								
Indicator		5-yr Average (where data is available)	2022/23	2023/24	% Direction of travel from 2022/23	% Direction of travel from 5-yr average	Target	% Direction of travel from target
	Measures under development	-	-	-	Measures Under Development	Measures Under Development	-	-
Value for Money Overall Performance Judgement					Measures Under Development	Measures Under Development		Measures Under Development

EMERGENCY RESPONSE BENCHMARKS SUMMARY



EMERGENCY RESPONSE BENCHMARKS

In 2018/19 a revised suite of emergency response benchmarks that moved away from the traditional risk based benchmarks for building fires to a standard benchmark based on the ethos of equal entitlement were introduced.

The following section summarises the full suite of benchmarks that the Brigade operate to.

Response Benchmarks

Fire Control and Mobilisation

Indicator		5 year average	2023/24	Target	% Direction of travel from target
1.1.5.9	Average time taken to answer an emergency 999 call (7 seconds)	6.18	6.23	7	-11% ↓
1.1.5.10	Average time for Fire Control to mobilise a fire appliance to an incident (seconds)	81	87	100	-13% ↓
1.1.5.11	Percentage of times a fire appliance is dispatched to an emergency in 2 minutes	91%	88%	98%	-10% ↓
1.1.5.12	Percentage of Wholetime appliances meeting Book Mobile threshold of 2 minutes	94%	91%	100%	-9% ↓
1.1.5.13	Percentage of On Call Appliances meeting the Book Mobile threshold of 5 Minutes	66%	54%	100%	-46% ↓

Building Fires

Indicator		5 year average	2023/24	Target	% Direction of travel from target
1.1.1.10	Average time of a First Appliance Attendance to a Dwelling Fire (7 Minutes)	00:04:58	00:05:50 (1068/1386)	00:07:00	-17% ↓
1.1.1.11	First appliance attendance to a Dwelling Fire within 10 minutes on 90% of occasions	97%	94% (1306/1386)	90%	4% ↑
1.1.1.12	Average time of second appliance to attend a Dwelling Fire incident (10 minutes)	00:06:52	00:07:58 (939/1181)	00:10:00	-20% ↓
1.1.2.8	Average time of first appliance attendance to a building fire (7 Minutes)	00:05:02	00:05:58 (1566/2080)	00:07:00	-15% ↓
1.1.2.9	First appliance attendance to building fires within 10 minutes on 90% of occasions	97%	94% (1948/2080)	90%	4% ↑
1.1.2.10	Average time of second appliance to attend a building fire incident (10 minutes)	00:07:01	00:08:05 (1153/1475)	00:10:00	-19% ↓

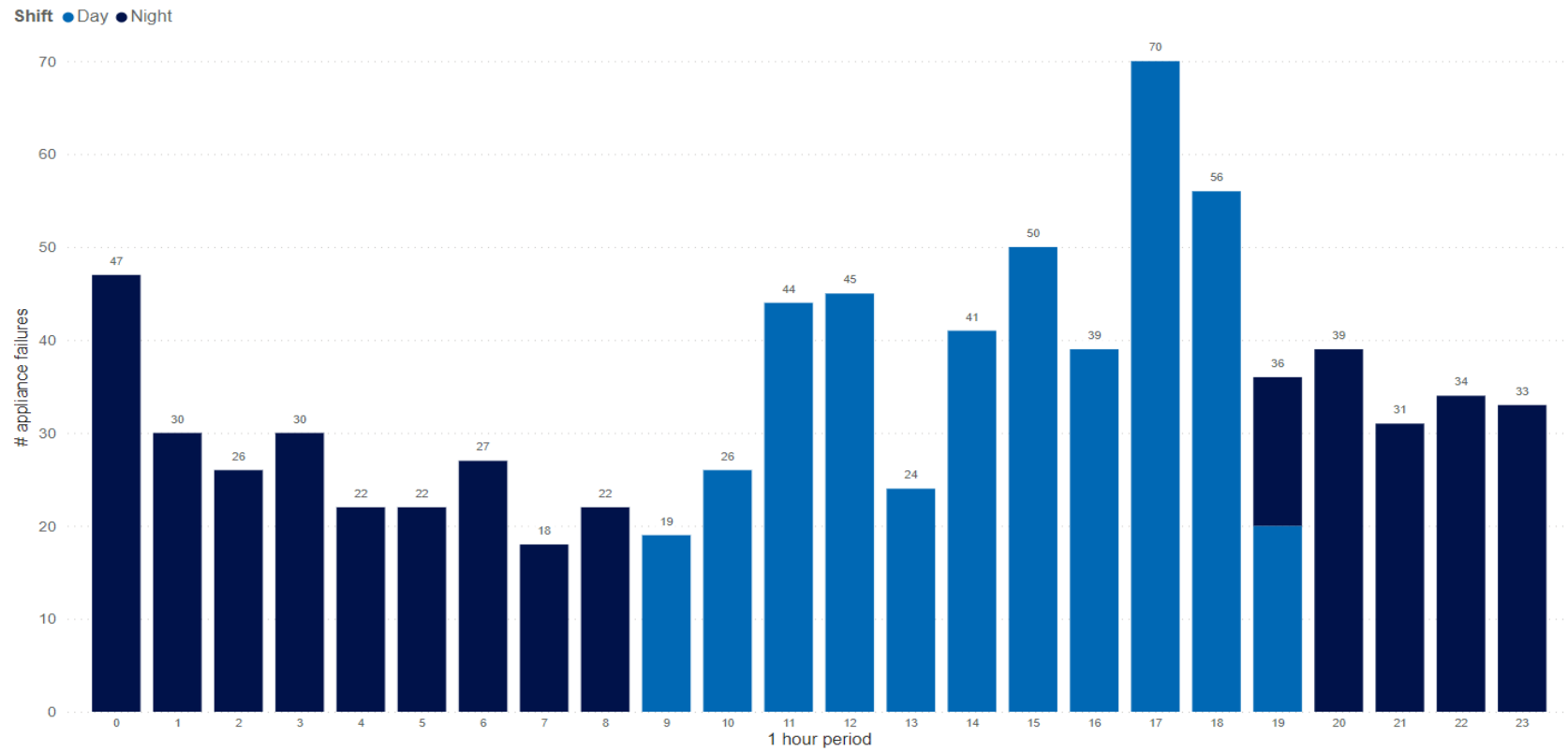
Road Traffic Collisions

Indicator		5 year average	2023/24	Target	% Direction of travel from target
1.1.3.5	Average time of first appliance attendance to an immediate life threatening / rescue RTC (8 minutes)	00:05:35	00:06:42 (143/196)	00:08:00	-16% ↓

High Hazard

Indicator		5 year average	2023/24	Target	% Direction of travel from target
1.1.4.2	Average time of first appliance attendance to an incident at an industrial site (7 minutes)	00:05:06	00:06:02	00:07:00	-14% ↓
1.1.4.3	Average time full mobilisation requirement of appliances to an industrial fire (20 minutes)	-	No reported mobilisations	00:20:00	-
1.1.4.4	Average time of initial PDA attendance to Life Risk Incident on High Hazard Site	-	00:08:44	00:16:00	-45% ↓

Appliance Failures by Hour and Shift

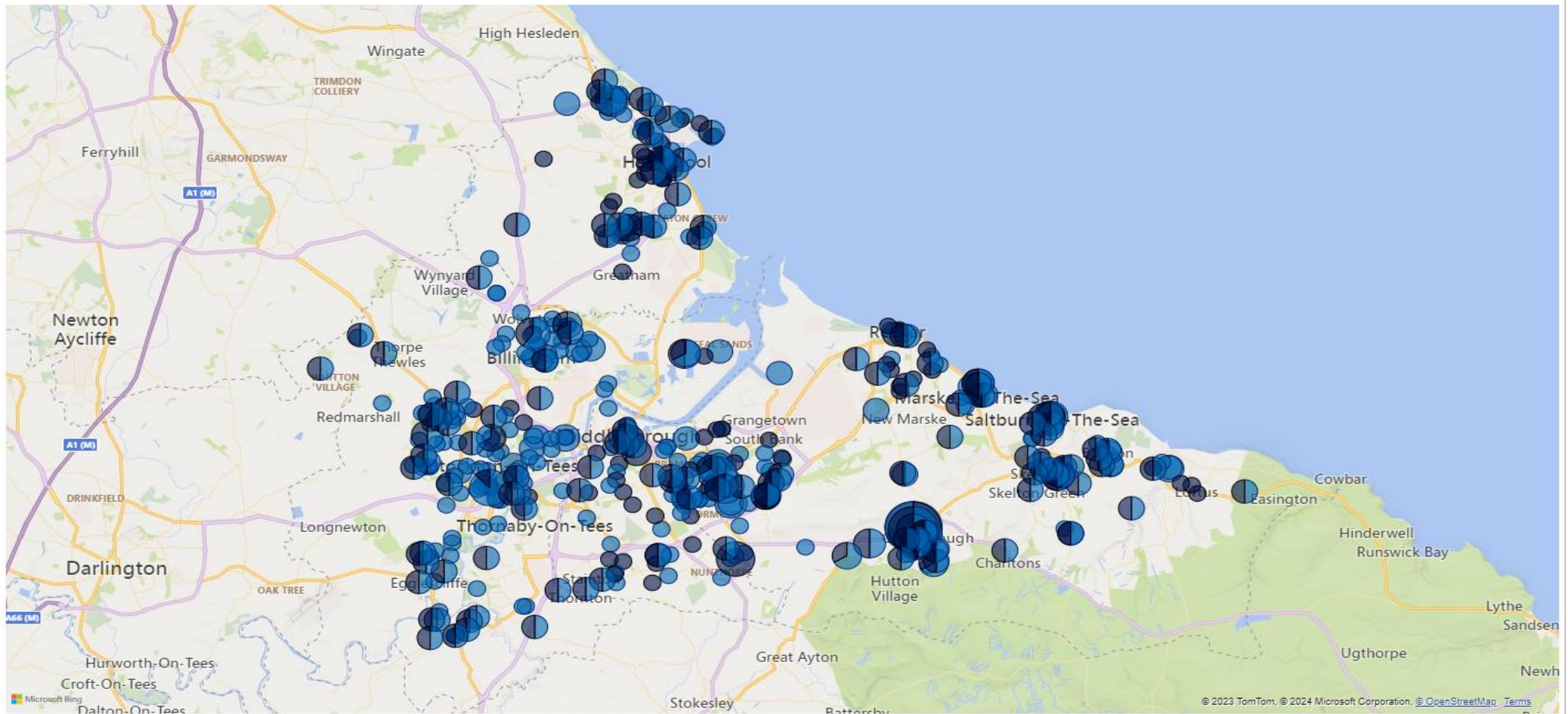


1st Pump Time Taken to Arrive at Incident	Total
00:07:00 to 00:07:59	193
00:08:00 to 00:08:59	122
00:09:00 to 00:09:59	66
00:10:00 to 00:10:59	47
00:11:00 to 00:11:59	28
00:12:00 to 00:12:59	16
00:13:00 to 00:13:59	13
00:14:00 to 00:14:59	7
>15	21
TOTAL	513

End Main Type 1st Pump	Total
Chimney Fire	1
Primary	65
Secondary	17
False Alarm Apparatus	261
False Alarm Good Intent	142
False Alarm Malicious	23
Special Service	4
TOTAL	513

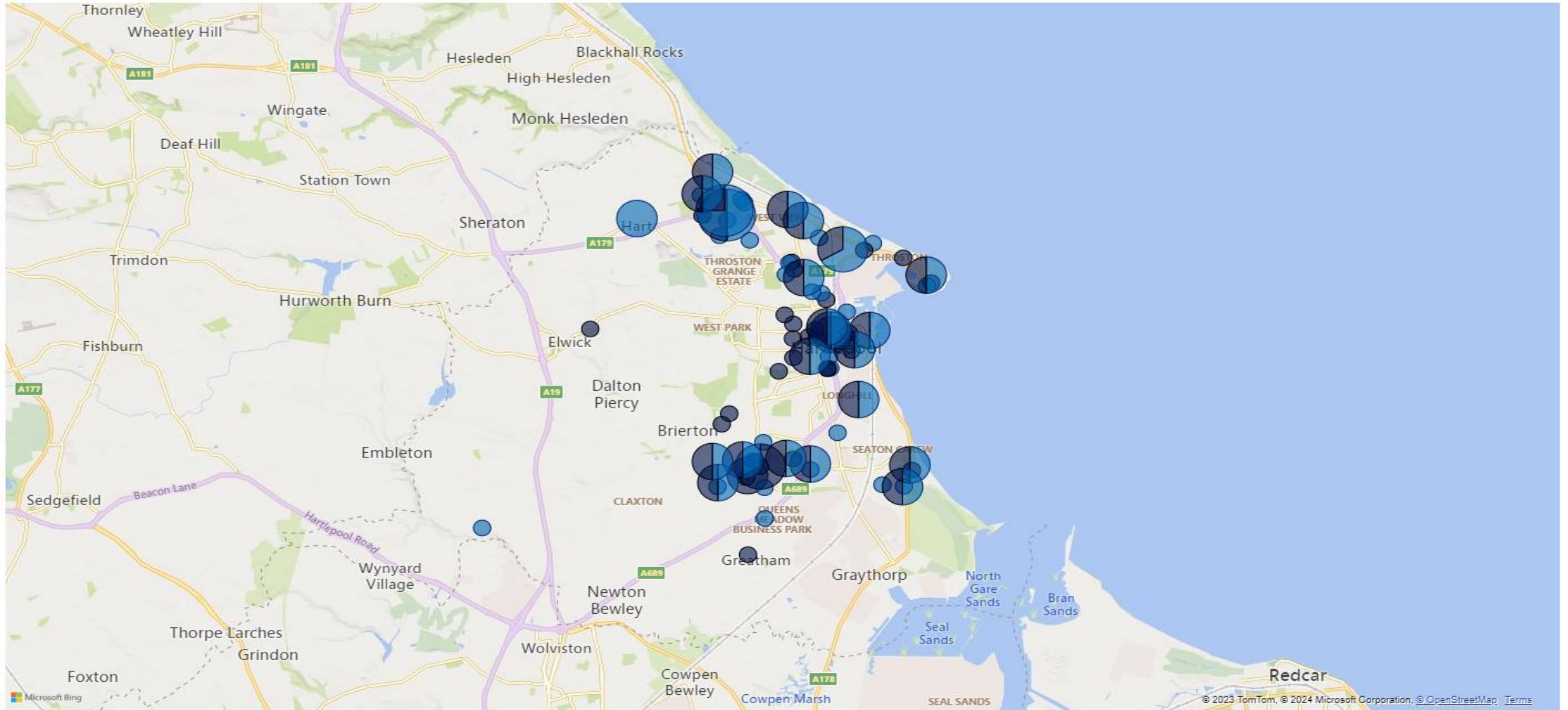
Map of 1st and 2nd Benchmark Failures (Building Fire Risk)

Pump ● 1 ● 2



Hartlepool District

Pump ● 1 ● 2

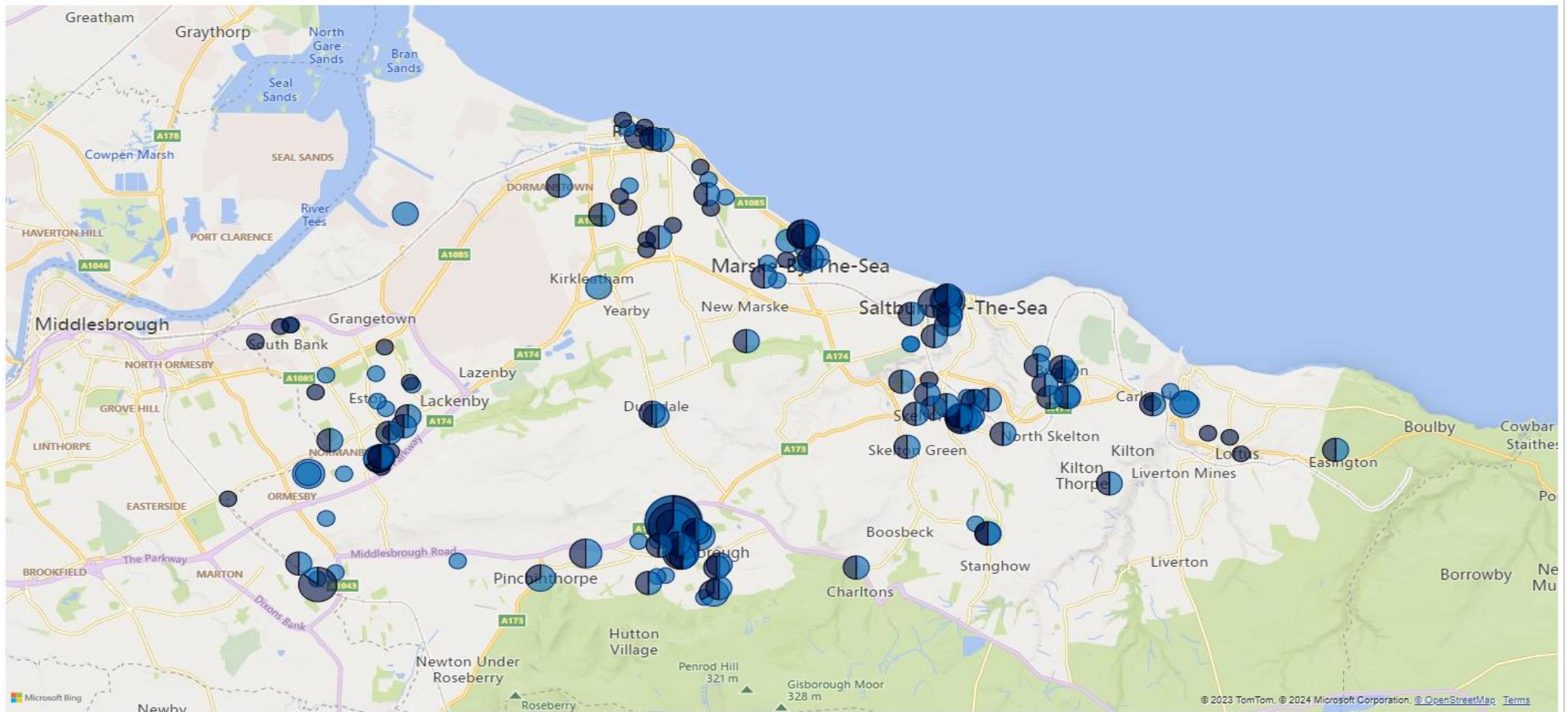


Pump ●1 ●2



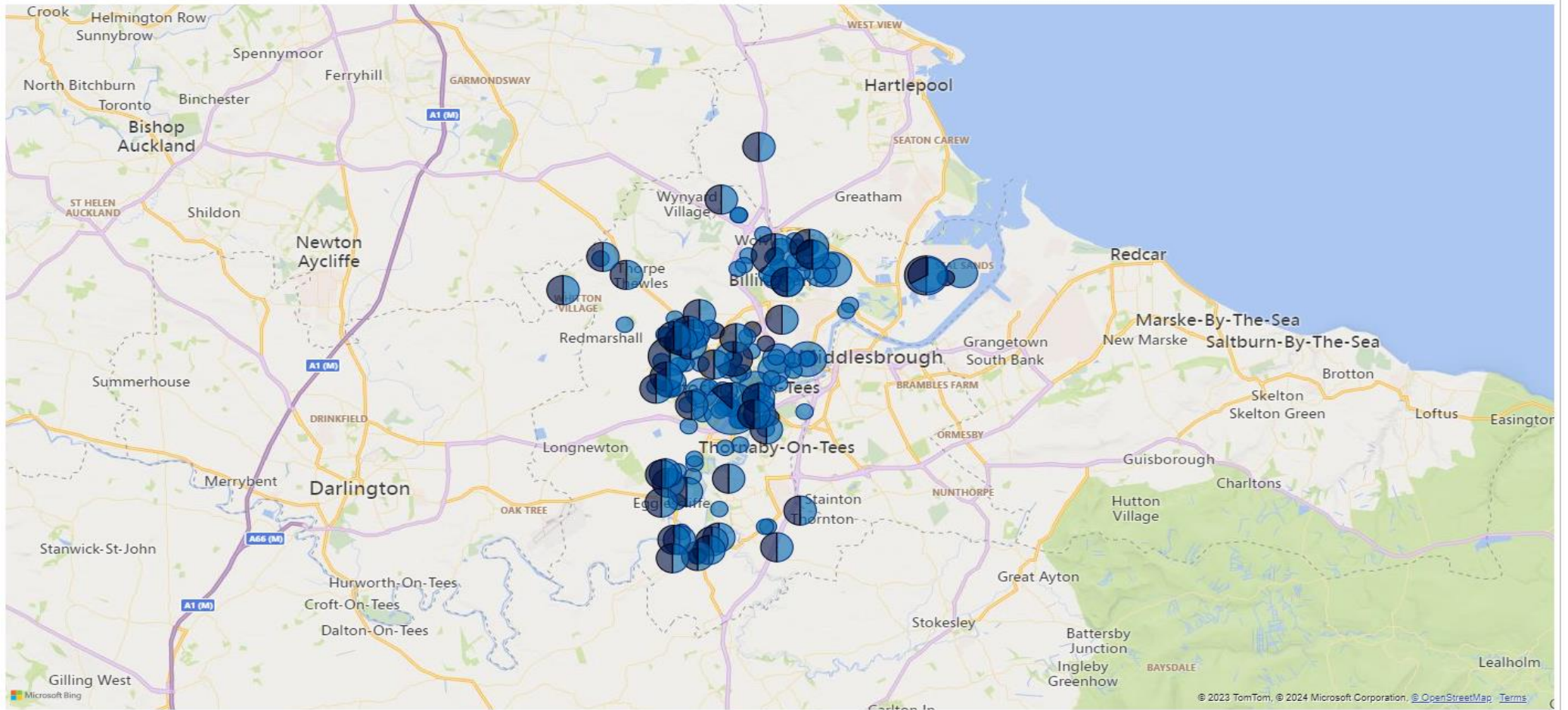
Redcar & Cleveland District

Pump ●1 ●2



Stockton District

Pump ● 1 ● 2



Glossary of Terms

Accidental Dwelling Fires (ADF): incidents that occurred in the home that were not deliberate;

Call Challenge: an initiative where our Control Room Operators can challenge the caller if they believe the incident to be malicious;

Call Questioning: an initiative where our Control Room Operators question an incident with an Automatic Fire Alarm to confirm there is a fire with someone on site at the time of the incident;

COMAH sites: Control Of Major Accident Hazards;

CIRMP: Community Integrated Risk Management Plan;

Control Operator: members of staff that take calls relating to operational incidents etc.;

Co-Responder: a partnership with the NEAS (North East Ambulance Service) to attend Medical Emergencies in East Cleveland;

Deliberate Fire: a fire that following our investigations has been deemed to have been started with malicious intent;

Fatalities: fatal casualties occurring at an incident;

FAM (False Alarm Malicious): incidents that are made with the intent of making the Fire Brigade attend a non-existent event;

FTE (Full Time Equivalent): a unit used to determine the percentage of time part time staff work;

Green Book (Support) Staff: corporate staff contracted under NJC Conditions of Service;

HFSV: Home Fire Safety Visit;

Injuries: Non-Fatal Casualties that occurred at an incident;

KSI (Killed and Seriously Injured): indicators used by Cleveland Police for people who have died or were seriously injured in Road Traffic Collisions;

PDA: Pre Determined Attendance. This identifies the minimum response (vehicle number and type) the Brigade needs to make based on the call to control;

Primary Fires: fires that occur within a property;

RAG: A performance rating using an assigned colour scheme;

Response Standards: standards produced to determine how quickly we should aim to arrive at a certain type of incident;

Retained: members of staff that respond to incidents on a part time basis;

Secondary fires: fires that do not occur in property e.g. grass/ refuse/ wheelie bins;

Safe and Well: an initiative to ensure people remain safe within their own homes. An extension of the Home Fire Safety Visits;

Stay Safe and Warm: an initiative that aims to raise awareness of the dangers faced by people who struggle to keep warm during the cold months and to provide advice and support to anyone identified;

VfM (value for money): term used to prove an organisation is doing the right thing, in the right way, with the right people;

Wholetime: operational staff working full-time contracts that comprise of a regular rotating pattern of day shifts, night shifts or day duty.

Cleveland Fire Authority recognises the diverse make-up of the area it serves and is committed to equality, diversity and inclusion.

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Kung nangangailangan ka ng dokumentong ito sa isang alternatibong wika, malaking print o Braille, mangyaring huwag mag-atubiling makipag-ugnay sa amin

Eger tu vê belgeyê bi zimanê Kurdî, çapa bi tîpên mezin an Xetê Brîl dixwazî bi hetim bi me ra têkilliyê bigir.

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ਜੇ ਤੁਹਾਨੂੰ ਇਹ ਦਸਤਾਵੇਜ਼ ਕਿਸੇ ਬਦਲਵੀਂ ਭਾਸ਼ਾ, ਵੱਡੇ ਅੱਖਰਾਂ ਜਾਂ ਬ੍ਰੇਲ ਵਿੱਚ ਚਾਹੀਦਾ ਹੈ, ਤਾਂ ਕਿਰਪਾ ਕਰਕੇ ਸਾਡੇ ਨਾਲ ਸੰਪਰਕ ਕਰਨ ਵਿੱਚ ਬਿਜਲ ਮਹਿਸੂਸ ਨਾ ਕਰੋ।

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یہ دستاویز اگر آپ کو کسی دیگر زبان، بڑے حروف کی چھپائی یا بریل میں درکار ہو تو برائے مہربانی بلا جھجک ہم سے رابطہ کریں

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