

SERVICE PLAN PRIORITIES 2023/24**REPORT OF THE CHIEF FIRE OFFICER****For Information****1. PURPOSE OF REPORT**

- 1.1 To advise Members of the Chief Fire Officer's strategic planning activities and the intended key actions for 2023/24 to deliver the Authority's priorities as set out in the Corporate, Community Risk Management, People and Resource Plans 2022-2026.

2. RECOMMENDATIONS

- 2.1 That Members note the Chief Fire Officer's strategic planning activities and the intended key actions for 2023/24 to deliver the Authority's priorities as set out in the Corporate, Community Risk Management, People and Resource Plans 2022-2026.
- 2.2 That Members note that the reviewed key actions against the Authority's priorities will be set out within the Service Plan 2023/24 that will be presented to the Fire Authority for approval on 24th March 2023.

3. THE BRIGADE'S BUSINESS YEAR

- 3.1 Each business year the Brigade's Executive Leadership Team undertakes key strategic and integrated risk management and financial planning activities to ensure that the strategic direction is reviewed and remains appropriate, and that annual priorities and key actions are set to ensure the delivery of that direction.

4. SERVICE PLAN AND PRIORITIES 2023/24

- 4.1 The Chief Fire Officer's strategic planning activities were completed on 9th Jan 2023 and resulted in a clarification of the priorities for 2023/24 as set out in the Corporate, Community Risk Management, People and Resource Plans 2022-2026. The associated key actions to deliver those priorities have also been reviewed; no actions have been removed and new actions that reflect the management of new events within the Brigade's operating environment have been added. The proposed strategic priorities and associated actions are attached as Appendix 1 and will be included in the Service Plan 2023/24 that will be presented to the Fire Authority for approval on 24th Mar 2023.

- 4.2 Progress against the priorities will be reported to and monitored by the Brigade's Executive Leadership Team and the Authority's Executive Committee.

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