



# **Organisational Performance Quarter 3**

1st April 2025 to 31st December 2025

## DATA QUALITY STATEMENT

We are satisfied that any information and assessments included in this report are in all respects accurate and complete. No significant data quality issues have been identified during the preparation of this report by the Risk and Performance Team nor have any been brought to the team's attention.

Whilst we have not validated every item of information within the report we are confident, from our knowledge of our staff, relevant systems and processes, that the information produced is done so in accordance with CFB approved guidance. No issues on data quality have been identified in any internal or external assessment conducted on the Brigade. In addition the internal audit annual assurance statement on the Brigade's system of management controls has not identified any weaknesses with systems and processes.

Our commitment to high quality data is driven by our Data Quality Policy supported by a robust procedure and delivery plan to ensure continued improvements in the data quality arrangements. This quality assurance framework underpins the Brigade's Integrated Corporate, Business and Financial Planning Cycle.

Our embedded approach to the principles of efficient and accurate data collection, collation, recording, analysis and reporting of information across the organisation, to partners and the public, enable increased levels of confidence in the quality of information produced.

In all cases, whatever the source of the information, the most up to date information that is available is used within our reports. Information and data sharing agreements and protocols have been formally established where data is shared between partners.

We continually work to further improve the quality of our data through internal reviews of management information systems, processes and procedures. Staff understanding and adherence to appropriate data quality standards will be continually monitored to ensure current high standards are maintained and are not the sole responsibility of the Risk and Performance Team.

At the time of compiling this report, **all incidents** have been completed and quality assured through the approved data quality framework.

Any amendments to the data supporting this report after **20th January 2026**, such as reclassification of incidents following fire investigations, will not be represented in the information reported.

***Between the 15th and 22nd September 2021 and on the 2nd October a technical issue occurred in the Incident Recording System resulting in appliance call sign details and attendance times not being automatically assigned to incidents . Incidents impacted have had the relevant details manually recorded. Additional quality assurance checks indicate that the details within these incidents are true and accurate.***

***On 25th June 2023, a national outage occurred on the BT 999 call system resulting in the system being unavailable for a number of hours. It was confirmed by BT that call data for this period can not be recovered and therefore the call data for Quarter One 2023 will NOT include any calls received during this downtime.***

***On 9th November 2023, a major power failure resulted in our Business Continuity Plans for Control being implemented. During this time, some systems had to be manually populated and some call data could not be registered, therefore data from this period should be used with caution.***

***It was also identified that during 2023/24, there was an issue in uploading National Resilience Incidents and therefore the figures quoted have been taken from our internal systems and not the National Resilience Database.***

***Commencing in 2023/24 and ongoing it has been identified that the technical issue in the mobilisation system periodically reoccurs. These incidents are identified as they fail to publish to the national system and relevant details are manually recorded. This occurs due to a timing issue between consoles. Affected incidents are kept to a minimum by a frequent reset of the affected consoles.***

***On 7th May 2024, an error occurred within the SQL database which resulted in automatic incident numbering running out of sequence, as a result of insufficient memory. Therefore, incident numbers between F24194300 and F24194412 were not assigned to any incidents.***

***On 13th September 2024 through to 16th September 2024 a failure resulted in incidents not pulling through into the the Incident Recording System or Idetails leading to a delay in the records being completed and appliance call sign details and attendance times not being automatically assigned to incidents. Incidents impacted have had the relevant details manually recorded. Quality assurance checks indicate that the details within these incidents are true and accurate.***

***On 29th April 2025 through to 1st May 2025 a failure resulted in incidents not pulling through into the the Incident Recording System or Idetails leading to a delay in the records being completed. Logs were recovered for all incidents and for most incidents affected, appliance call sign details and attendance times were recovered, however it was necessary to manually enter some appliance times into idetails and manually attach appliances to a small number of incidents in IRS. Incidents impacted have had the relevant details manually recorded.***

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# Performance Summary

Goal	Objective & Outcome	Performance compared to previous year assessed as	Performance compared to 5 years average assessed as	Performance compared to Target assessed as
<a href="#">Safer Stronger Communities</a>  <a href="#">Go To Page 11</a>	<b>Identify and minimise fire and rescue related risks in the community</b>	<b>Adequate Performance</b>	<b>Adequate Performance</b>	<b>Performing Well</b>
	Safer Homes	12 Adequate Performance	12 Adequate Performance	12 Performing Well
	Safer Buildings	13 Adequate Performance	13 Performing Well	13 Performing Well
	Safer Transport Infrastructures	5 Adequate Performance	5 Adequate Performance	5 Performing Strongly
	Safer High Hazard Industries	5 Performing Well	5 Adequate Performance	5 Performing Well
	Safer Neighbourhoods and the Environment	7 Adequate Performance	7 Adequate Performance	7 Adequate Performance
	Supporting National Resilience	3 Adequate Performance	3 Adequate Performance	3 Adequate Performance
	Improved Health Outcomes	2 Requires Improvement	2 Performing Well	2 No Targets Set

Goal	Objective & Outcome	Performance compared to previous year assessed as	Performance compared to 5 years average assessed as	Performance compared to Target assessed as
<a href="#">Professional, Proud, Passionate People</a>  <a href="#">Go To Page 21</a>	<b>Recruit, develop and maintain a professional, diverse and value driven workforce</b>	<b>Performing Well</b>	<b>Performing Well</b>	<b>Performing Well</b>
	A Healthy Workforce	12 Performing Well	12 Performing Well	12 Adequate Performance
	A Safe Workforce, Safe Workplaces	7 Adequate Performance	7 Adequate Performance	7 Adequate Performance
	A Competent Workforce, Outstanding Leaders	5 Performing Well	5 Performing Strongly	5 Performing Strongly
	<b>Ensure that Cleveland Fire Brigade is a great, fair and inclusive place to work</b>	<b>ANNUAL INDICATORS</b>	<b>ANNUAL INDICATORS</b>	<b>ANNUAL INDICATORS</b>
	An Inclusive and Great Place to Work	20 ANNUAL INDICATORS	20 ANNUAL INDICATORS	20 ANNUAL INDICATORS

Goal	Objective & Outcome	Performance compared to previous year assessed as	Performance compared to 5 years average assessed as	Performance compared to Target assessed as
<a href="#">Efficient, Sustainable Resources</a>  <a href="#">Go To Page 28</a>	Promote good governance, be transparent and accountable to our communities for the provision of an efficient, effective and value for money service	Performing Well	Adequate Performance	Adequate Performance
	Efficient and Effective Use of Resources	13 Performing Well	13 Adequate Performance	13 Adequate Performance
	Capitalise on insight, learning and technological advances	No Measures	No Measures	No Measures
	No Strategic Outcome	0 No Measures	0 No Measures	0 No Measures
	Pursue opportunities to collaborate	No Measures	No Measures	No Measures
	No Strategic Outcome	0 No Measures	0 No Measures	0 No Measures
	Contribute to a more sustainable future for our next generations	No Measures	No Measures	No Measures
	A Greener, More Sustainable Organisation	0 No Measures	0 No Measures	0 No Measures

# CORPORATE SUITE OF INDICATORS



MEASURING PERFORMANCE

The Community Risk Management Plan (2022 to 2026) identifies three Corporate goals supported by four Corporate objectives and a range of Corporate outcomes. The Corporate goals are:

- Safer, Stronger Communities;
- Professional, Proud, Passionate People;
- Efficient Sustainable Resources.

In order to assist our measuring of progress against these Corporate goals, objectives and outcomes a suite of corporate performance indicators have been developed.

By measuring progress against these indicators and subsequently our Corporate aims, as detailed within this section, it can tell us whether or not we are achieving our Corporate goals.

We will assess this performance against the following criteria;

- (i) Performance compared to previous year;
- (ii) Performance compared to 5 years ago;
- (iii) Performance against target.

Our assessment methodology for the corporate suite of indicators follows a two stage process.

Stage 1 Assessment of Each Indicator:

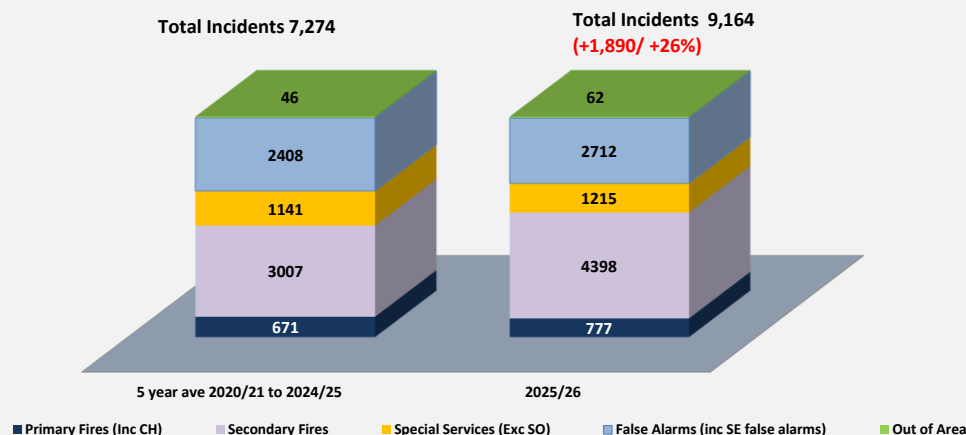
Stage 1

Value 4	Performing Strongly (More than 10% better than previous year)
Value 3	Performing Well (Between 0% and 9.9% better than previous year)
Value 2	Adequate Performance (Between 0% and 9.9% worse than previous year)
Value 1	Requires Improvement (More than 10% worse than previous year)
NA	Not Recorded /Reported
Value 0	No Activity to Assess / No Comparator Info

Direction of Travel:

A direction of travel assessment is provided through the use of arrow graphics which shows movement in absolute performance.

### Incident Profile April 2025 to December 2025 compared to 5-yr Average



\*CH Incidents included with primary as too small a number to illustrate

### Fire Control

During the period **April 2025 - December 2025**, Fire Control dealt with **13,016 emergency calls**, **an increase of 27% (+2,789)** from the 5-year average of **10,227**.

### Emergency Response

We responded to **9,164 incidents**, **an increase of 1,890 (+26%)** compared to the 5-year average. Comparing Quarter 3 2025/26 to the 5-year average across all incident categories:

- **Primary Fires** have **increased by 17% (111)** from 665 to 776;
- **Secondary Fires** have **increased by 46% (1,391)** from 3,007 to 4,398;
- **All False Alarms (including special service false alarms)** have **increased by 13% (304)** from 2,408 to 2,712; within this AFA incidents have **increased by 9% (74)** from 851 to 925, FG have **increased by 18% (258)** from 1,462 to 1,720 and Malicious incidents have **reduced by 29% (-28)** 95 to 67;
- **Out Of Area** incidents have **increased by 35% (16)** from 46 to 62;
- **Special Services** have **increased by 6% (74)** from 1,141 to 1,215;
- **Chimney Fires** have **reduced by 83%** from 6 to 1.

**Fire incidents** account for **56% (5,175)** of total incidents, higher than the 5-year average of 51%. **Primary Fires excluding Chimney Fires** and **Secondary Fires** account for **8%** and **48%** of all incidents attended respectively. **83% (4,315)** of all fires attended have been classified as **deliberate** in nature.

### Prevention: Safer Homes Visits

Following its risk based targeting approach to Safer Homes Visits, between 1st April 2025 to 31st December 2025 the Brigade carried out **17,601 Safer Home Visit (SHV) interventions**. From these Safer Home Visit interventions, the Brigade has **completed 12,904 visits**.

This is a **reduction of 3,749 (-23%)** Safer Home Visits compared to 2024/25, when the Brigade completed **16,653 SHV**.

This is also a **reduction of 1,087 (-8%)** against the 5 year average of **13,991**.

Resulting from the Safer Home Visits there were **1,571 (12%) referrals to other agencies** for support and/or to provide items of risk reduction equipment.

Operational crews completed **11,431 (89%) SHV** compared to **14,979** in 2024/25; **a reduction of 3,548 (-24%)**.

Hubs and Advocates completed **1,473 (11%) SHV** compared to **1,674** in 2024/25; **a reduction of 201 (-12%)**.

### Protection: Safer Buildings - Risk Based Inspections

**184 inspections** have been completed from the risk based inspection programme (RBIP), and 95 low risk premises audited with a further **115 audits attempted** where the premises have been demolished, are derelict or converted to a private dwelling.

**134 'Reactive' inspections** that were not part of the RBIP, giving a total of **528 audits completed or attempted**. **This overall in comparison to 24/25 (772) is an inspection reduction of 244 (32%)**.

No Properties in RBIP	Property Risk Level	2025/26 RBIP Plan	2025/26 Audits Completed	% of RBIP Plan
0	Very High		0	N/A
16	High		16	5
3601	Medium		1269	179
5629	Low	-		95
7075	Very Low	-		
<b>TOTAL RBIP Audits Completed (VH, H, M)</b>		<b>1285</b>	<b>184</b>	<b>14%</b>
<i>RBIP Attempted</i>		-	115	
<i>Reactive Audits</i>			134	
<b>TOTAL AUDITS</b>		<i>Including Attempts, reactive and low or very low</i>		<b>528</b>

In addition to inspections under the RBIP, **302 (95%) consultations** and **253 (93%) licencing consultations** have also been completed within the agreed timescales.



## Stage 2: Assessment of each Corporate Outcome:

Using the RAG ratings for the individual indicators (detailed above) a performance score is assigned to each indicator with Performing Strongly awarded 4, Performing Well awarded 3, Performing Adequately awarded 2 and Requires Improvement allocated 1. Where no performance can be reported or the indicator is not measured these are allocated 0 and excluded from the overall assessment.

An average score for the key indicators in each Corporate Outcome is then calculated and an overall assessment is evaluated using the following scoring;

### Stage 2

>3.49	Performing Strongly (More than 3.49)
2.5-3.49	Performing Well (Score 2.5 to 3.49)
1.5-2.49	Adequate Performance (Score 1.5 to 2.49)
<1.5	Requires Improvement (Less than 1.5)
--	Not Recorded /Reported
--	No Activity to Assess / No Comparator Info

# SAFER STRONGER COMMUNITIES

*We want our Communities to be Safer and Stronger*



## Performance Summary: Safer Stronger Communities

Below is a summary of our performance for the period 1st April 2025 to 31st December 2025 against our Corporate Goal 1.

	Performance compared to previous year assessed as	Performance compared to 5 years average assessed as	Performance compared to Target assessed as
Safer Homes	Adequate Performance	Adequate Performance	Performing Well
Safer Buildings	Adequate Performance	Performing Well	Performing Well
Safer Transport Infrastructures	Adequate Performance	Adequate Performance	Performing Strongly
Safer High Hazard Industries	Performing Well	Adequate Performance	Performing Well
Safer Neighbourhoods and the Environment	Adequate Performance	Adequate Performance	Adequate Performance
Supporting National Resilience	Adequate Performance	Adequate Performance	Adequate Performance
Improved Health Outcomes	Requires Improvement	Performing Well	No Targets Set
Total Overall	Adequate Performance	Adequate Performance	Performing Well

Corporate Goal: Safer, Stronger Communities								
Corporate Objective: Identify and minimise fire and rescue related risks in the community								
Corporate Outcome: Safer Homes								
Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.1.1.1	Number of Accidental Dwelling Fires	140	131	154	18%	10%	129	19%
1.1.1.2	Number of Deliberate Dwelling Fires	57	57	64	12%	12%	47	36%
1.1.1.3	Number of Accidental Dwelling Fire Fatalities	1	0	0	%	-100%	0	%
1.1.1.4	Number of Deliberate Dwelling Fire Fatalities	1	1	1	0%	0%	0	+
1.1.1.5	Number of Accidental Dwelling Fire Injuries	9	3	8	167%	-11%	0	+
1.1.1.6	Number of Deliberate Dwelling Fire Injuries	3	2	0	-100%	-100%	0	%
1.1.1.7	Number of False Alarm Good Intentions in Dwellings	536	592	606	2%	13%	603	0.50%
1.1.1.8	Percentage of ADFs which have received a SHV within 5 years prior to the ADF	34%	26%	35%	9%	1%	-	-
1.1.1.9	Percentage of Dwellings which have received a SHV	63%	64%	64%	0%	1%	-	-
1.1.1.10	Average time of a First Appliance Attendance to a Dwelling Fire (7 Minutes)	00:05:22	00:05:55 (939/1237)	00:06:02 (959/1318)	2%	12%	00:07:00	-14%
1.1.1.11	First Appliance Attendance to a Dwelling Fire Within 10 Minutes on 90% of Occasions	96%	94% (1162/1237)	93% (1227/1318)	-1%	-3%	90%	3%
1.1.1.12	Average time of a Second Appliance Attendance to a Dwelling Fire (10 Minutes)	00:07:19	00:07:46 (813/998)	00:08:15 (728/960)	6%	13%	00:10:00	-18%
Safer Homes Overall Performance Judgement					Adequate Performance	Adequate Performance		Performing Well

Corporate Goal: Safer, Stronger Communities								
Corporate Objective: Identify and minimise fire and rescue related risks in the community								
Corporate Outcome: Safer Buildings								
Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.1.2.1	Percentage of the annual risk based inspection program completed in approved frequency*	37%	34% (435/1275)	14% (184/1285)	-20%	-23%	100%	-86%
1.1.2.2	Percentage of enforcement notices that are completed within prescribed timescales	100%	100% (4/4)	38% (5/13)	-62%	-62%	100%	-62%
1.1.2.3	Number of Fatalities in Industrial and Commercial Fires	0	0	0	%	%	0	%
1.1.2.4	Number of Injuries in Industrial and Commercial Fires	1	0	1	+	0%	0	+
1.1.2.5	Number of Industrial and Commercial Fires	57	52	60	15%	5%	56	7%
1.1.2.6	Number of Non Domestic Unwanted Automated Fire Alarm Calls received	993	969	895	-8%	-10%	-	-
1.1.2.7	Number of attendances at Non Domestic Unwanted Automated Fire Alarm Calls	354	374	296	-21%	-16%	399	-26%
1.1.2.8	Average time of first appliance attendance to a building fire (7 Minutes)	00:05:27	00:06:00 (1480/1975)	00:06:06 (1352/1882)	2%	12%	00:07:00	-13%
1.1.2.9	First appliance attendance to a building fire within 10 minutes on 90% of occasions	96%	94% (1856/1975)	93% (1745/1882)	-1%	-3%	90%	3%
1.1.2.10	Average time of second appliance to attend a building fire incident (10 minutes)	00:07:28	00:07:53 (1073/1335)	00:08:13 (926/1210)	4%	10%	00:10:00	-18%
1.1.2.11	Percentage of Consultations completed within prescribed timescales	94%	97% (230/238)	95% (302/319)	-2%	1%	100%	-5%
1.1.2.12	Percentage of Licensing Consultations completed within prescribed timescales	93%	78% (223/285)	93% (253/273)	15%	0%	100%	-7%
1.1.2.13	Percentage of Building (72d) Risk Information scheduled to be reviewed during the year that has been reviewed	79%	87% (239/274)	98% (98/100)	11%	19%	100%	-2%
Safer Buildings Overall Performance Judgement					Adequate Performance	Performing Well		Performing Well

Corporate Goal: Safer, Stronger Communities								
Corporate Objective: Identify and minimise fire and rescue related risks in the community								
Corporate Outcome: Safer Transport Infrastructures								
Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.1.3.1	Number of Road Traffic Collisions attended by the Brigade	254	298	302	1%	19%	-	-
1.1.3.2	Number of Fatalities in Road Traffic Collisions (Police data)	8	4	6	50%	-25%	-	-
1.1.3.3	Number of people seriously injured in Road Traffic Collisions (Police data)	122	123	128	4%	5%	-	-
1.1.3.4	Number of people suffering slight injuries Road Traffic Collisions (Police data)	474	410	322	-21%	-32%	-	-
1.1.3.5	Average time of first appliance attendance to an immediate life threatening / rescue Road Traffic Collisions (8 minutes)	00:05:57	00:06:27 (164/219)	00:06:34 (181/233)	2%	10%	00:08:00	-18%
Safer Transport Infrastructure Overall Performance Judgement					Adequate Performance	Adequate Performance		Performing Strongly

Corporate Goal: Safer, Stronger Communities								
Corporate Objective: Identify and minimise fire and rescue related risks in the community								
Corporate Outcome: Safer High Hazard Industries								
Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.1.4.1	Number of Incidents within identified High Hazard sites	10	21	9	-57%	-10%	15	-40%
1.1.4.2	Average time of first appliance attendance to a Life Risk incident at a High Hazard site (7 minutes)	00:05:38	00:06:34	00:05:56	-10%	5%	00:07:00	-15%
1.1.4.3	Average time of full mobilisation to a Worse Case Planning Scenario incident at a High Hazard site (20 minutes)	-	No Reported Mobilisations	No Reported Mobilisations	No Comparator Information	No Comparator Information	00:20:00	No Comparator Information
1.1.4.4	Average time of initial PDA attendance to Life Risk Incident on High Hazard Site	-	00:17:45	00:15:00	-15%	No Comparator Information	00:16:00	-6%
1.1.4.5	Percentage of High Hazard sites risk information that have been reviewed during the year	55%	67% (24/36)	41% (11/27)	-26%	-14%	100%	-59%
					Performing Well	Adequate Performance		Performing Well

Corporate Goal: Safer, Stronger Communities								
Corporate Objective: Identify and minimise fire and rescue related risks in the community								
Corporate Outcome: Safer Neighbourhoods and the Environment								
Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.1.5.1	Number of Deliberate Fire Fatalities	1	1	1	0%	0%	0	+
1.1.5.2	Number of Deliberate Fire Injuries	5	6	0	-100%	-100%	0	%
1.1.5.3	Number of Deliberate Fires	3121	3240	4315	33%	38%	3183	36%
1.1.5.4	Number of Deliberate Primary Fires	364	397	430	8%	18%	418	3%
1.1.5.5	Number of Deliberate Primary Fire Vehicles	208	234	257	10%	24%	248	4%
1.1.5.6	Number of Deliberate Secondary Fires	2757	2843	3885	37%	41%	2765	41%
1.1.5.7	Number of Water Rescue Incidents	4	4	8	100%	100%	4	100%
Safer Neighbourhoods and the Environment Overall Performance Judgement					Adequate Performance	Adequate Performance		Adequate Performance



Supplementary Indicators							
Indicator	5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
Total Number of 999 calls to Fire Control	10227	10294	13016	26%	27%	-	-
Number of times a Fire Appliance assigned to an incident failed to respond	5	6	7	17%	40%	-	-
Number of Primary Fire Fatalities	1	1	1	0%	0%	0	+%
Number of Primary Fire Injuries	15	10	9	-10%	-40%	0	+%
Percentage of all fires that are classed as Accidental Fires	15%	15%	17%	For Information Purposes		-	-
Percentage of all fires that are classed as Deliberate Fires	85%	85%	83%			-	-
Number of Primary Fires	665	676	776	15%	17%	653	19%
Number of Secondary Fires	3007	3145	4398	40%	46%	3185	38%
Average time taken to answer an emergency 999 call (7 seconds)	6.15	6.15	6.21	1%	1%	7.00	-11%
Average time for Fire Control to mobilise a fire appliance to an incident (seconds)	83	83	93	13%	12%	100	-7%
Percentage of Occasions Fire Control mobilise a Fire Appliance within 2 minutes of the call	90%	90%	86%	-5%	-4%	98%	-12%
Percentage of Wholetime appliances meeting Book Mobile threshold of 2 minutes	93%	92%	93%	1%	0%	100%	-7%
Percentage of On Call appliances meeting the Book Mobile threshold of 5 Minutes	64%	55%	62%	7%	-2%	100%	-38%

Corporate Goal: Safer, Stronger Communities								
Corporate Objective: Identify and minimise fire and rescue related risks in the community								
Corporate Outcome: Supported National Resilience								
Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.1.6.1	Percentage of times the DIM (G8) National Resilience resource is mobilised within 60 minutes	100%	100% (2/2)	89% (8/9)	-11%	-11%	100%	-11%
1.1.6.2	Percentage of times the MDU (G9) New Dimensions asset is mobilised within 60 minutes of request to mobilise	No Mobilisations	No Mobilisations	No Mobilisations	No Comparator Data	No Comparator Data	100%	No Comparator Data
1.1.6.3	Percentage of times the National Resilience Assets (DIM G8 and MDU G9) are available for emergency response	100%	100%	97%	-3%	-3%	100%	-3%
Supported National Resilience Overall Performance Judgement					Adequate Performance	Adequate Performance		Adequate Performance

Corporate Goal: Safer, Stronger Communities

Corporate Objective: Identify and minimise fire and rescue related risks in the community

Corporate Outcome: Improved Health Outcomes

Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
1.2.1.1	Percentage of Safer Home Visits that lead to a positive intervention (equipment and / or referral for additional support)	9%	15%	12%	-3%	3%	-	-
1.2.1.2	Number of Safeguarding Referrals Submitted	-	104	99	-5%	No Comparator Information	-	-
1.2.1.3	Percentage of Co-responder incidents attended by the Brigade where medical treatment was provided by CFB	-	92% (11/12)	32% (6/19)	-60%	No Comparator Information	-	-
Improved Health Overall Performance Judgement					Requires Improvement	Performing Well		Not Measured

# PROFESSIONAL, PROUD, PASSIONATE PEOPLE

*We want our People to be Professional,  
Proud and Passionate*



## Performance Summary: Professional, Proud, Passionate People

Below is a summary of our performance for the period 1st April 2025 to 31st December 2025 against our Corporate Goal 2

	Performance compared to previous year assessed as	Performance compared to 5 years average assessed as	Performance compared to Target assessed as
A Healthy Workforce	Performing Well	Performing Well	Adequate Performance
A Safe Workforce, Safe Workplaces	Adequate Performance	Adequate Performance	Adequate Performance
A Competent Workforce, Outstanding Leaders	Performing Well	Performing Strongly	Performing Strongly
An Inclusive and Great Place to Work	ANNUAL INDICATORS	ANNUAL INDICATORS	ANNUAL INDICATORS
Total Overall	Performing Well	Performing Well	Performing Well

Corporate Goal: Professional, Proud and Passionate People

Corporate Objective: Recruit, develop and maintain a professional, diverse and value driven workforce;

Corporate Outcome: A Healthy Workforce

Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
2.1.1.1	Percentage of operational staff who have completed fitness assessments during year	95%	96%	94%	-2%	-1%	100%	-6%
2.1.1.2	Percentage of operational personnel who have completed fitness assessment that have achieved / exceeded the relevant VO2 rates ( <i>based on initial pass rates</i> )	95%	98%	98%	0%	3%	100%	-2%
2.1.1.3	Average Number of Duty days lost to sickness absence per employee - All Staff	8.58	8.48	7.94	-6%	-7%	7.91	0.40%
2.1.1.4	Average Number of Duty days lost to sickness absence per employee - Wholetime	9.03	9.03	7.53	-17%	-17%	8.33	-10%
2.1.1.5	Average Number of Duty days lost to sickness absence per employee - On Call	5.14	3.49	3.64	4%	-29%	2.32	57%
2.1.1.6	Average Number of Duty days lost to sickness absence per employee - Fire Control	10.86	11.58	8.89	-23%	-18%	8.85	0.45%
2.1.1.7	Average Number of Duty days lost to sickness absence per employee - Green Book	9.53	10.26	12.53	22%	31%	10.43	20%
2.1.1.8	Percentage sickness duty days classed as Mental Health issues as a proportion of all duty days lost to sickness	31%	32%	28%	-4%	-3%	-	-
2.1.1.9	Number of people who exceed Phased Return Limits	1	5 (5/10)	0 (0/2)	-100%	-100%	-	-
2.1.1.10	Number of people who exceed Modified Duties Limits	11	13 (13/31)	9 (9/21)	-31%	-18%	-	-
2.1.1.11	Length of time on Phased Return Duty*	141	256	41	-84%	-71%	-	-
2.1.1.12	Length of time on Modified Duties	1832	1408	1356	-4%	-26%	-	-
A Healthy Workforce Overall Performance Judgement					Performing Well	Performing Well		Adequate Performance

\* cumulative days

Corporate Goal: Professional, Proud and Passionate People

Corporate Objective: Recruit, develop and maintain a professional, diverse and value driven workforce;

Corporate Outcome : A Safe Workforce, Safe Workplaces

Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
2.1.2.1	Number of Violence to Staff Incidents (verbal and/or physical)	34	26	38	46%	12%	26	46%
2.1.2.2	Number of RIDDOR Reportable Accidents	4	6	7	17%	75%	0	+
2.1.2.3	Number of Personal Injury Accidents	21	19	24	26%	14%	19	26%
2.1.2.4	Number of Accidents resulting in damage to property	1	1	5	400%	400%	2	150%
2.1.2.5	Number of Near Misses	13	16	11	-31%	-15%	17	-35%
2.1.2.6	Number of Vehicle Accidents	24	23	20	-13%	-17%	26	-23%
2.1.2.7	Cause for Concern	1.67 35/21	1.11 21/19	0.88 21/24	Data for Information		-	-
A Safe Workforce, Safe Workplaces Overall Performance Judgement					Adequate Performance	Adequate Performance		Adequate Performance

**Corporate Goal: Professional, Proud and Passionate People**

**Corporate Objective: Recruit, develop and maintain a professional, diverse and value driven workforce;**

**Corporate Outcome: A Competent Workforce, Outstanding Leaders**

Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
2.2.1.1	Maintaining Competence: Percentage of Operational and Fire Control personnel (WT/Retained/Fire Control from FF to GM Level) who have been assessed as maintaining competency aligned to PDR core skills	INDICATOR IS UNDER REVIEW						
2.2.1.2	Maintaining Competence: Percentage of Green Book Personnel (Grade A - J) who have been assessed as maintaining competence aligned to PDR Core Skills	ANNUAL INDICATOR						
2.2.1.3	Percentage of staff who have received a Personnel Development Review during the current financial year	INDICATOR IS UNDER REVIEW						
2.2.1.4	Percentage of Personnel who have completed training on areas identified within the approved Training Needs Assessment	INDICATOR IS UNDER REVIEW						
2.2.1.5	Percentage of operational exercises undertaken and completed as a proportion of the Annual Operational Exercise Programme	89%	92% (45/49)	100% (82/82)	8%	11%	100%	0%
A Competent Workforce, Outstanding Leaders Overall Performance Judgement					Performing Well	Performing Strongly		Performing Strongly



Corporate Goal: Professional, Proud and Passionate People

Corporate Objective: ensure that Cleveland Fire Brigade is a great, fair and inclusive place to work

Corporate Outcome: An inclusive and Great Place to Work

Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
2.4.1.1	All Staff Turnover as a proportion of the Workforce	ANNUAL INDICATORS						
2.4.1.2	All Staff Voluntary turnover as a proportion of the workforce							
2.4.1.3	All Staff voluntary turnover as a proportion of the workforce females							
2.4.1.4	Females in All staff Group Posts							
2.4.1.5	Females in Grey Book Wholetime positions							
2.4.1.6	Females in Grey Book On Call positions							
2.4.1.7	Females in Fire Control Positions							
2.4.1.8	Females in Green Book positions							
2.4.1.9	Staff classed as BME							
2.4.1.10	Staff classed as BME Grey Book							
2.4.1.11	Staff classed as BME On Call							
2.4.1.12	Staff classed as BME Fire Control							
2.4.1.13	Staff classed as BME Green Book							

2.4.1.14	Grievance cases	ANNUAL INDICATORS				
2.4.1.15	Grievances - Bullying and Harassment					
2.4.1.16	Grievances - Discriminatory behaviour					
2.4.1.17	Whistleblowing cases					
2.4.1.18	Disciplinary Cases					
2.4.1.19	Promotion Applications WT & On Call					
2.4.1.20	Promotions of WT and Retained Females					
An Inclusive and Great Place to Work Overall Performance Judgement			ANNUAL INDICATORS	ANNUAL INDICATORS	-	ANNUAL INDICATORS

# EFFICIENT, SUSTAINABLE RESOURCES

*We want our Fire and Rescue Service to  
be Efficient, Transparent, Accountable and  
Sustainable*



## Performance Summary: Efficient, Sustainable Resources

Below is a summary of our performance for the period 1st April 2025 to 31st December 2025 against our Corporate Goal 3

	Performance compared to previous year assessed as	Performance compared to 5 years previous assessed as	Performance compared to Target assessed as
Efficient and Effective Use of Resources	Performing Well	Adequate Performance	Adequate Performance
A Greener, More Sustainable Organisation	No Measures	No Measures	No Measures
Total Overall	Performing Well	Adequate Performance	Adequate Performance

Corporate Goal: Efficient, Sustainable Resources

Corporate Objective: promote good governance and be transparent and accountable to our communities for the provision of an efficient, effective and value for money fire and rescue service;

Corporate Outcome: Efficient and Effective Use of Resources

Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
3.1.1.1	Number of Internal Audit reports classed as limited assurance or below	0	1	1	0%	+	0	+
3.1.1.2	Number of Internal Audit recommendations not completed and signed off by Internal Audit by the due deadline	1	1	0	-100%	-100%	0	%
3.1.1.3	Public Contracts Regulations 2015: Percentage of invoices paid within 30 days	97%	93% (2896/3107)	91% (3075/3370)	-2%	-6%	100%	-9%
3.1.1.4	Public Contracts Regulations 2015: Interest Paid due to late payment of invoices	£0.00	£0.00	£0.00	%	%	£0.00	%
3.1.1.5	Procurement ROI (Return on Investment)	ANNUAL INDICATOR						
3.1.1.6	Compliant Spend	ANNUAL INDICATOR						
3.1.1.7	Supporting our Communities	ANNUAL INDICATOR						
3.1.1.8	Number of Malicious False Alarms	95	74	67	-9%	-29%	85	-21%
3.1.1.9	Percentage of Malicious False Alarms resulting in mobilisation of a fire appliance	78%	80%	92%	12%	14%	-	-
3.1.1.10	Staff Turnover: Percentage of staff leaving the Brigade as a proportion of the total workforce	ANNUAL INDICATOR						
3.1.1.11	Percentage of call questioned Non Domestic Fire Alarm Calls where no fire is confirmed that the Brigade attends	13%	12%	22%	10%	9%	-	-
3.1.1.12	Percentage of time 18 or more appliances are available to respond to Emergency Calls*	31%	24%	23%	-1%	-8%	100%	-77%
3.1.1.13	Percentage of time On Call Crewed Appliances are available for Operational Response	53%	47%	51%	4%	-2%	100%	-49%
Efficient and Effective Use of Resources Performance Judgement					Performing Well	Adequate Performance		Adequate Performance

Corporate Goal: Efficient, Sustainable Resources								
Corporate Objective: contribute to a more sustainable future for our next generations								
Corporate Outcome: A Greener, More Sustainable Organisation								
Indicator		5-yr Average (where data is available)	2024/25	2025/26	% Direction of travel from 2024/25	% Direction of travel from 5-yr average	Target	% Direction of travel from target
	Measures Under Development	-	-	-	Measures Under Development	Measures Under Development	-	-
Value for Money Overall Performance Judgement					Measures Under Development	Measures Under Development		Measures Under Development

# EMERGENCY RESPONSE BENCHMARKS SUMMARY



## EMERGENCY RESPONSE BENCHMARKS

In 2018/19 a revised suite of emergency response benchmarks that moved away from the traditional risk based benchmarks for building fires to a standard benchmark based on the ethos of equal entitlement were introduced.

The following section summarises the full suite of benchmarks that the Brigade operate to.

### Response Benchmarks

#### Fire Control and Mobilisation

Indicator		5 year average	2025/26	Target	% Direction of travel from target
1.1.5.9	Average time taken to answer an emergency 999 call (7 seconds)	6.15	6.21	7	-11%
1.1.5.10	Average time for Fire Control to mobilise a fire appliance to an incident (seconds)	83	93	100	-7%
1.1.5.11	Percentage of times a fire appliance is dispatched to an emergency in 2 minutes	90%	86%	98%	-12%
1.1.5.12	Percentage of Wholetime appliances meeting Book Mobile threshold of 2 minutes	93%	93%	100%	-7%
1.1.5.13	Percentage of On Call Appliances meeting the Book Mobile threshold of 5 Minutes	64%	62%	100%	-38%



## Building Fires

Indicator		5 year average	2025/26	Target	% Direction of travel from target
1.1.1.10	Average time of a First Appliance Attendance to a Dwelling Fire (7 Minutes)	00:05:22	00:06:02 (959/1318)	00:07:00	-14%
1.1.1.11	First appliance attendance to a Dwelling Fire within 10 minutes on 90% of occasions	96%	93% (1227/1318)	90%	3%
1.1.1.12	Average time of second appliance to attend a Dwelling Fire incident (10 minutes)	00:07:19	00:08:15 (728/960)	00:10:00	-18%
1.1.2.8	Average time of first appliance attendance to a building fire (7 Minutes)	00:05:27	00:06:06 (1352/1882)	00:07:00	-13%
1.1.2.9	First appliance attendance to building fires within 10 minutes on 90% of occasions	96%	93% (1745/1882)	90%	3%
1.1.2.10	Average time of second appliance to attend a building fire incident (10 minutes)	00:07:28	00:08:13 (926/1210)	00:10:00	-18%

## Road Traffic Collisions

Indicator		5 year average	2025/26	Target	% Direction of travel from target
1.1.3.5	Average time of first appliance attendance to an immediate life threatening / rescue RTC (8 minutes)	00:05:57	00:06:34 (181/233)	00:08:00	-18%

## High Hazard

Indicator		5 year average	2025/26	Target	% Direction of travel from target
1.1.4.2	Average time of first appliance attendance to an incident at an industrial site (7 minutes)	00:05:38	00:05:56	00:07:00	-15%
1.1.4.3	Average time full mobilisation requirement of appliances to an industrial fire (20 minutes)	-	No Reported Mobilisations	00:20:00	No Comparator Information
1.1.4.4	Average time of initial PDA attendance to Life Risk Incident on High Hazard Site	-	00:15:00	00:16:00	-6%

## Glossary of Terms

**Accidental Dwelling Fires (ADF):** incidents that occurred in the home that were not deliberate;

**Call Challenge:** an initiative where our Control Room Operators can challenge the caller if they believe the incident to be malicious;

**Call Questioning:** an initiative where our Control Room Operators question an incident with an Automatic Fire Alarm to confirm there is a fire with someone on site at the time of the incident;

**COMAH sites:** Control Of Major Accident Hazards;

**CIRMP:** Community Integrated Risk Management Plan;

**Control Operator:** members of staff that take calls relating to operational incidents etc.;

**Co-Responder:** a partnership with the NEAS (North East Ambulance Service) to attend Medical Emergencies in East Cleveland;

**Deliberate Fire:** a fire that following our investigations has been deemed to have been started with malicious intent;

**Fatalities:** fatal casualties occurring at an incident;

**FAM (False Alarm Malicious):** incidents that are made with the intent of making the Fire Brigade attend a non-existent event;

**FTE (Full Time Equivalent):** a unit used to determine the percentage of time part time staff work;

**Green Book (Support) Staff:** corporate staff contracted under NJC Conditions of Service;

**HFSV:** Home Fire Safety Visit;

**Injuries:** Non-Fatal Casualties that occurred at an incident;

**KSI (Killed and Seriously Injured):** indicators used by Cleveland Police for people who have died or were seriously injured in Road Traffic Collisions;

**PDA:** Pre Determined Attendance. This identifies the minimum response (vehicle number and type) the Brigade needs to make based on the call to control;

**Primary Fires:** fires that occur within a property;

**RAG:** A performance rating using an assigned colour scheme;

**Response Standards:** standards produced to determine how quickly we should aim to arrive at a certain type of incident;

**Retained:** members of staff that respond to incidents on a part time basis;

**Secondary fires:** fires that do not occur in property e.g. grass/ refuse/ wheelie bins;

**Safe and Well:** an initiative to ensure people remain safe within their own homes. An extension of the Home Fire Safety Visits;

**Stay Safe and Warm:** an initiative that aims to raise awareness of the dangers faced by people who struggle to keep warm during the cold months and to provide advice and support to anyone identified;

**VfM (value for money):** term used to prove an organisation is doing the right thing, in the right way, with the right people;

**Wholetime:** operational staff working full-time contracts that comprise of a regular rotating pattern of day shifts, night shifts or day duty.

**Cleveland Fire Authority recognises the diverse make-up of the area it serves and is committed to equality, diversity and inclusion.**

If you require this document in an alternative language, large print or Braille, please do not hesitate to contact us.

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**Endeavour House**  
**Training and Administration Hub**  
**Queens Meadow Business Park**  
**Hartlepool**  
**TS25 5TH**

01429 872311 - [communications@clevelandfire.gov.uk](mailto:communications@clevelandfire.gov.uk) - [www.clevelandfire.gov.uk](http://www.clevelandfire.gov.uk)

