

SERVICE PLAN 2022/23**REPORT OF THE CHIEF FIRE OFFICER****For Information****1. PURPOSE OF REPORT**

- 1.1 To inform Members of the final Service Plan and associated Priorities 2022-23 attached at Appendix 1.

2. RECOMMENDATIONS

- 2.1 That Members note the Service Plan 2022-23 attached at Appendix 1.

3. THE BRIGADE'S BUSINESS YEAR

- 3.1 Each business year the Brigade's Executive Leadership Team undertakes detailed strategic and integrated risk management and financial planning activities to ensure that the strategic direction is reviewed and remains appropriate. Resulting from this activity are the annual priorities to ensure the delivery of the strategic direction.
- 3.2 These planning activities are now complete and have resulted in a new Community Risk Management Plan 2022/26 that includes the priorities for 2022/23 which have been summarised within the Annual Service Plan for 2022/23.

4. DRAFT PRIORITIES 2022/23

- 4.1 Members will be aware that on 25th March 2022 they approved the Community Risk Management Plan 2022/26.
- 4.2 This plan identified and established the Authority's improvement priorities for the period 2022/23 to 2025/26 to further progress the achievement of the Authority's vision. The priorities also address any areas for improvement or development identified from strategic planning and improvement actions identified through external audit and inspections of the Brigade's services.
- 4.3 The priorities are public facing and those relating to 2022/23 are included within our Service Plan 2022/23 attached at Appendix 1 for Members noting.

- 4.4 Progress against the priorities be monitored by the Brigade's Executive Leadership Team and by the Authority's Executive Committee at regular points during the year.

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