

Description	Financed Over		Estimate 2025/26	Prudential Borrowing	Capital Investment Programme Reserve	Inflation Allocation
	Years		£	£	£	£
Foam Equipment	15	E	172,030		172,030	
117 Vehicle Trackers	10	E	17,224		17,224	
Fire Appliance CCTV Upgrade	8	V	50,500	20,000	30,500	
Fire Control Mobilising System	10	E	636,421	389,915	246,506	
Stockton- Drill Towers	30	P	50,000	0	50,000	
Stranton- Drill Towers	30	P	50,000	0	50,000	
Skelton- Drill Towers	30	P	137,657	137,657		
Guisborough - Drill Towers	30	P	190,418	152,418	38,000	
Arial Ladder Platform (A6)	25	V	825,000		825,000	
17 Departmental Vehicles	10	V	400,466	400,466		
74 Hydraulic RTC Tools	20	E	343,000	343,000		
Billingham Appliance Bay Doors	25	P	64,775	64,775		
Redcar Heating Pipework Refurbishment	25	P	39,415	39,415		
Dry Suits	8	E	1,830		1,830	
Cyber Security Infrastructure Upgrades			75,000		75,000	
Clean Crawl Space / POESTs			8,000		8,000	
30 Mobile Working Devices	5		44,819	44,819		
2 Climate Change - Site Decarbonisation	30		25,119	25,119		
2 Climate Change - Site Decarbonisation	30	P	200,000		200,000	
2 Climate Change - Site Decarbonisation	30	P	200,000		200,000	
26 Electric Charging Points	30	E	5,764	5,764		
4 Water Tenders (Rescue Pumps)	15	V	840,000		840,000	
Fuel Pump Management System	10	E	45,000		45,000	
4 Departmental Vehicles	10	V	100,000	91,400		8,600
10 Standard Lifting Bags	10	E	6,000	6,000		
4 Ladders	18	E	11,220	11,220		
24 Hydraulic Hose	10	E	18,880	18,880		
Wildfire Vehicle	10	V	100,000	100,000		
Drill Tower & Ladders (Grangetown)	30	P	152,000	152,000		
Clean Cab 20 appliances	15	V	200,000	200,000		
TOTALS			5,010,538	2,202,847	2,799,090	8,600

Description	Financed Over Years		Estimate 2026/27 £	Prudential Borrowing £	Capital Investment Programme Reserve £	Inflation Allocation £
1000 Personal Protective Equip (Fire Kit)	9	E	828,000	328,000	500,000	
Fire Behaviour Training Unit	12		634,434	483,815	150,619	
20 Digital Advertising Screens	10	E	20,000	20,000		
Redcar Emergency Generator Upgrade	25	E	24,200	24,200		
Gym Equipment Coulby	10		22,000		22,000	
Hartlepool Garage Refurbishment	30	P	48,582	48,582		
Tec Hub Resource Garages Conversion	30	P	201,425	201,425		
Tech Hub Mezannine Conversion	30	P	60,000	60,000		
34 Defibrillators	8	E	28,050	28,050		
Tech Hub Emergency Generator Upgrade	20	E	40,000	40,000		
Skelton Emergency Generator Upgrade	20	E	18,000	18,000		
Respirators	5	E	14,000		14,000	
Prime Mover x1	20	V	280,000	280,000		
Removal of the balconies (3) Fire House		P	77,000		77,000	
Bodyworn Cameras (80)	5	E	48,000	48,000		
36 x Mobile Data Terminals (MDTs)	5	E	148,000	148,000		
Decontaminants 7 WT Stations	40	P	350,000	350,000		
Decontaminants 6 oncall Stations	40	P	180,000	180,000		
4 Departmental Vehicles	10	V	114,000	114,000		
3 Water Tenders	15	V	1,039,360	1,039,360		
Water Tender (CARP Replacement M1)	15	V	350,000	350,000		
Water Tender (CARP Replacement B4)	15	V	350,000	350,000		
14 Tyre Compressor	20	E	11,500	11,500		
50 Life Jackets	10	E	7,150	7,150		
52 Gas Tight Suits	10	E	42,900	3,900	39,000	
2 Climate Change - Site Decarbonisation	30	P	200,000	200,000		
A0 Plotter	9	E	13,200	13,200		
135 Fireground Radios & BA Comms	10	E	89,100	89,100		
TOTALS			5,238,901	4,436,282	802,619	

Description	Financed Over Years		Estimate 2027/28 £	Prudential Borrowing £	Capital Investment Programme Reserve £	Inflation Allocation £
2 Climate Change - Site Decarbonisation	30	P	200,000	200,000		
Appliance Bay Doors	25	P	122,000	122,000		
Community Defibrillator Replacement	5	E	15,000	15,000		
Hartlepool Station Roof Refurbishment	30	P	77,000	77,000		
Unimog (C4) Replacement	20	V	217,030	217,030		
Small Fire Units	12	V	145,200	145,200		
Technical Hub Van	9	V	22,500	22,500		
Inflatable Boat	10	V	9,900	9,900		
Outboard Engine	10	V	5,170	5,170		
Heavy Duty Lifting Bags	15	E	34,230	34,230		
Yarm Refurbishment	40	P	341,000	341,000		
Roof Ladder Harnesses & Lanyards	10	E	8,250	8,250		
TOTALS			1,197,280	1,197,280	0	

Description	Financed Over Years		Estimate 2028/29 £	Prudential Borrowing £	Capital Investment Programme Reserve £	Inflation Allocation £
Mobile Working Devices	5	E	60,000	60,000		
Mobile Data Terminals	5	E	162,000	162,000		
Station Roof Replacements (D,G)	30	P	154,000	154,000		
Station Yard Resurfacing (L,N)	20	P	48,000	48,000		
Climate Change - Site Decarbonisation	30	P	200,000	200,000		
1 Water Tender	15		346,453	346,453		
TOTALS			970,453	970,453	0	0

Description	Financed Over Years		Estimate 2029/30 £	Prudential Borrowing £	Capital Investment Programme Reserve £	Inflation Allocation £
Fire Appliance CCTV	8	E	168,000	168,000	0	
Fire & Intruder Alarm Systems (J, M, N)	15	E	45,000	45,000	0	
Climate Change - Site Decarbonisation	30	P	200,000	200,000	0	
2 Land Rovers	15	V	80,000	80,000	0	
1 Water Bowser	15	V	20,000	20,000	0	
24 Ladders	18	E	67,000	67,000	0	
TOTALS			580,000	580,000	0	0

GRAND TOTAL CAPITAL			12,997,172	9,386,863	3,601,709	8,600
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